

Conference Comparison of Positions for KSDE Budget for FY 2024, FY 2025, and FY 2026

Item Number	Agency/Item of Difference	Senate Comm. Position			House Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	
FY 2024								
Education								
Department of Education								
1	Add language prohibiting the agency from contracting exclusively with Community Mental Health Centers (CMHCs) for the Mental Health Intervention Team (MHIT) pilot program for FY 2024.			Add the language.			Did not consider adding the language.	
FY 2025								
Education								
Department of Education								
1	Add \$77.5 million all funds for a one-time Special Education State Aid increase for FY 2025. This includes adding \$75.0 million SGF and moving \$2.5 million federal ARPA funds that were previously designated for the E-Rate program to Special Education State Aid for FY 2025.			Did not consider adding the funding.			Add the funding.	
2	Add language lapsing the additional \$75.0 million SGF if Sections 5, 14, and 16 regarding excess costs are not signed into law by the Governor in FY 2025.			Did not consider adding the language.			Add the language.	
3	Swap \$93.4 million SGF for the same amount from the 20 mills property tax fund, keeping State Foundation Aid flat for FY 2025.			Do not swap the funding and review at Omnibus.			Swap the funding.	
4	Add language prohibiting the agency from contracting exclusively with Community Mental Health Centers (CMHCs) for the Mental Health Intervention Team (MHIT) pilot program for FY 2025.			Add the language.			Did not consider adding the language.	
5	Delete \$1.9 million SGF for Professional Development for FY 2025. This leaves \$1.8 million SGF for the program.			Delete the funding and review at Omnibus.			Did not consider deleting the funding.	
6	Add language requiring school districts to use funding for Professional Development State Aid for specific criteria for FY 2025.			Add language requiring all Professional Development State Aid be used by school districts for inservice training on literacy and Science of Reading for FY 2025.			Add language requiring school districts to use \$1.9 million SGF of Professional Development State Aid for Science of Reading training or math improvements for FY 2025.	
7	Delete \$1.0 million SGF for the Mentor-Teacher program for FY 2025. This leaves \$1.3 million SGF for the program.			Delete the funding and review at Omnibus.			Did not consider deleting the funding.	
8	Add language requiring \$1.0 million SGF for the Mentor-Teacher program be used for funding mentor teachers who are targeting the Science of Reading in grades K-5 for FY 2025.			Did not recommend adding the language.			Add the language.	
9	Delete \$815,000 CIF for the Incentives for Specialty Care program in the Children's Cabinet for FY 2025.			Did not recommend deleting the funding.			Delete the funding.	
10	Add language indicating that the \$5.0 million SGF for the Children's Cabinet public-private partnership is one-time funding for FY 2025.			Did not consider adding the language.			Add the language.	
11	Add language requiring that the School Safety and Security Grants fund only be used for a pilot program with Zero Eyes to add software to existing cameras to identify guns within schools for FY 2025, require the State Board of Education to select the school districts for the pilot program, and require KSDE to submit a written report on the pilot program's progress to the House Committee on K-12 Education Budget and the Senate Committee on Education by January 15, 2026. Additionally, delete the current proviso language which states that school districts will match the grant \$1 for \$1 for FY 2025.			Did not consider adding the language.			Add the language.	

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FY 2026

Education

Department of Education

1	Delete funding for the Special Education State Aid for FY 2026.	Delete \$149.8 million SGF and review at Omnibus.			Delete \$74.8 million SGF.			
2	Add language lapsing the additional \$75.0 million SGF if Sections 5, 14, and 16 regarding excess costs are not signed into law by the Governor in FY 2025.	Did not consider adding the language.			Add the language.			
3	Adjust \$98.2 million in State Foundation Aid from the School District Finance Fund to SGF for FY 2026.	Delete the adjustment and review at Omnibus.			Did not consider deleting the adjustment.			