

Conference Comparison of Positions for FY 2024, FY 2025, FY 2026)

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation							
		SGF	All Funds	FTE	SGF	All Funds	FTE								
Agriculture and Natural Resources															
Dept. of Health and Environment - Environment															
FY 2025															
1	GBA No. 2, Item 10, to add \$1.2 million SGF for Small Town Infrastructure - Wastewater for FY 2025.	Do not adopt the GBA.			Adopt the GBA.										
2	GBA No. 2, Item 11, to add \$4.8 million SGF for Small Town Infrastructure - Drinking Water for FY 2025.	Adopt the GBA and add an additional \$500,000 SGF and language to address water well contamination from abandoned wells located in Butler County and direct the agency to work with two affected landowners and limiting expenditures to \$250,000 for the demolition of habitable structures located on both properties.			Adopt the GBA.										
Education															
Board of Regents															
FY 2025															
1	GBA No. 2, Item 13, to transfer \$1.0 million from the SGF, to the Kansas Adult Learner Grant Fund in FY 2025	Adopt the GBA and include an additional \$1.0 million SGF for the Adult Learner Grant Fund.			Adopt the GBA and did not consider an additional \$1.0 million for the Kansas Adult Learner Grant Fund.										
2	Add \$1.0 million SGF to the Kansas Nursing Initiative Grant for FY 2025 and add language that recipients may not accept employment as a contract nurse while receiving the grant.	Add the funding and add the language.			Did not recommend adding the funding.										
3	Add \$1.0 million SGF to the Kansas Nursing Service Scholarship for FY 2025 and add language that recipients may not accept employment as a contract nurse while receiving the scholarship.	Add the funding and add the language.			Did not recommend adding the funding.										
4	Add language that WSU Tech, Peaslee Tech, and Heartland Welding Academy would be eligible to receive awards from the Promise Act Scholarship for FY 2025.	Add the language.			Did not consider adding the language.										
5	Add \$196,798 SGF and 2.0 FTE positions to support scholarship programs including the Kansas Adult Learner Grant, the Promise Scholarship and other programs for FY 2025.	Did not recommend adding the funding or the FTE.			Add the funding and the 2.0 FTE.										
Kansas State University															
FY 2025															
1	Add \$4.0 million SGF for the Central Immersive Training Hub for FY 2025.	Did not consider adding the funding.			Add the funding.										
2	Add \$1.2 million SGF for the KSU College of Aviation jet for FY 2025.	Did not consider adding the funding.			Add the funding.										
State Historical Society															
FY 2025															
1	Add \$300,000 SGF for the purchase of the Charles Curtis home and add language that if the purchase price is less than \$300,000, the amount in excess of the purchase price shall lapse for FY 2025.	Did not consider adding the funding or the language.			Add the funding and the language.										

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation															
		SGF	All Funds	FTE	SGF	All Funds	FTE																
Wichita State University																							
FY 2025																							
1	Add language authorizing bonding authority of \$20.0 million all from special revenue funds for capital improvement projects for the construction and equipment of the NIAR technology and innovation building on the innovation campus for FY 2025.				Did not recommend adding the language.				Add the language.														
General Government																							
Attorney General																							
FY 2024																							
1	Add language to delay enforcement of the Kansas Consumer Protection Act against drug manufacturers participating in the 340B program in FY 2024 until the US Supreme Court issues an opinion on related litigation.				Add the language.				Did not consider adding the funding.														
FY 2025																							
1	Add \$887,556 SGF and 10.0 FTE positions to investigate and pursue legal action on behalf of the new Office of the Child Advocate for FY 2025, pursuant to SB 115 concerning the Child Advocate Act.				Did not recommend adding the funding or the FTE positions.				Add the funding and the FTE positions.														
2	Add \$240,000 SGF and 2.5 FTE positions for attorneys and a legal assistant to prosecute the new crime of organized retail crime for FY 2025, as required in HB 2144.				Did not recommend adding the funding.				Add the funding and the FTE positions.														
3	Add \$210,000 SGF and 2.0 FTE positions to investigate and bring action against offenders for FY 2025 as required by SB 394 concerning age verification of websites harmful to minors.				Did not recommend adding the funding.				Add the funding and the FTE positions.														
4	Add \$104,442 SGF and 1.0 FTE position for an Assistant Attorney General to investigate violations of SB 345, the Commercial Financing Disclosure Act, for FY 2025.				Did not recommend adding the funding or the FTE positions.				Add the funding and the FTE positions.														
5	Add language to delay enforcement of the Kansas Consumer Protection Act against drug manufacturers participating in the 340B program for FY 2025 until the US Supreme Court issues an opinion on related litigation.				Add the language.				Did not consider adding the language.														
Board of Tax Appeals																							
FY 2025																							
1	GBA No. 2, Item 1, to add \$118,837 SGF to increase board member salaries and wages due to the passage of 2023 SB 229 for FY 2025.				Do not adopt the GBA.				Adopt the GBA.														
Department of Commerce																							
FY 2025																							
1	Add \$1.0 million, all from special revenue funds, and appropriate the Kansas Film and Digital Media Production Development Act Education Fund, contingent on the passage of HB 2097, for FY 2025.				Did not recommend adding the funding.				Add the funding.														
2	Add \$1.0 million, all from special revenue funds, and appropriate the Kansas Film and Digital Media Production Development Act Workforce Training and Business Development Fund, contingent on the passage of HB 2097, for FY 2025.				Did not recommend adding the funding.				Add the funding.														
3	Delete \$200,000, all from special revenue funds, and add \$200,000 SGF for the Kansas Sports Hall of Fame Support Fund for FY 2025.				Did not consider adjusting the funding.				Adjust the funding.														
FY 2026																							
1	Delete \$200,000, all from special revenue funds, and add \$200,000 SGF for the Kansas Sports Hall of Fame Support Fund for FY 2026.				Did not consider adjusting the funding.				Adjust the funding.														

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation										
		SGF	All Funds	FTE	SGF	All Funds	FTE											
Kansas Lottery																		
FY 2025																		
1	Add language to distribute excess revenue above \$71.5 million from the State Gaming Revenue Fund, excluding revenue from sports wagering, to the Attracting Professional Sports to Kansas Fund for FY 2025.				Did not consider adding the language.			Add the language.										
FY 2026																		
1	Add language to distribute excess revenue above \$71.5 million from the State Gaming Revenue Fund to the Attracting Professional Sports to Kansas Fund for FY 2026.				Did not consider adding the language.			Add the language.										
Office of Information and Technology Services																		
FY 2025																		
1	GBA No. 2, Item 14, add \$750,000 SGF and 6.0 FTE positions for IT Restructuring and Cybersecurity Initiatives for FY 2025.				Do not adopt GBA.			Adopt the GBA.										
State Treasurer																		
FY 2025																		
1	GBA No. 2, Item 15, to hold STAR Bond districts harmless from the elimination of the state sales tax rate on food and food ingredients on July 1, 2024, for FY 2025.				Adopt the GBA.			Do not adopt the GBA.										
Highways and Other Transportation																		
Kansas Department of Transportation																		
FY 2025																		
1	Add \$5.0 million, all from the State Highway Fund, for the Kansas Air Service Development Incentive initiative to make grants to commercial airports for new air routes for FY 2025. Add language directing the agency to form a selection committee, ensure no more than \$1.0 million is awarded to a single airport, and consider match requirements. Add further language requiring all grantees to deposit moneys in an interest-bearing escrow account with drawdown thresholds and enter a minimum revenue agreement with an airline. The initiative would be within the agency's Aviation Program.				Did not consider adding the funding or the language.			Add the funding and the language.										
2	Add \$92,661, all from the Passenger Rail Service Revolving Fund, and 1.0 FTE position for a Public Service Executive to manage an intercity passenger rail service initiative, such as the Amtrak Heartland Flyer extension, for FY 2025.				Did not recommend adding the funding or the FTE position.			Add the funding and the FTE position.										
3	Add language authorizing the agency to add 1.0 FTE position for a Director of Unmanned Aircraft Systems, who would develop guidance for the use of drones among state agencies and promote the manufacture of drones in Kansas, for FY 2025.				Add the language and the FTE position.			Did not consider adding the language or the FTE position.										
Human Services																		
Department for Children and Families																		
FY 2025																		
1	Add \$1.8 million SGF for a matching funds grant with a charitable organization to provide toiletry kits for public schools.				Did not consider adding the funding.			Add the funding.										
Department of Health and Environment - Health																		
FY 2024																		
1	GBA No. 2, Item 9, add \$741,000 SGF for health facility inspections in FY 2024.				Do not adopt the GBA.			Adopt the GBA.										

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation															
		SGF	All Funds	FTE	SGF	All Funds	FTE																
FY 2025																							
1	Add \$12.0 million SGF to expand the services offered by Equifax Workforce Solutions to assist in benefit eligibility determinations and verifications.	Add the funding.			Do not add the funding.																		
2	Add \$5.0 million SGF for child and adult behavioral health beds.	Add the funding.			Do not add the funding.																		
3	Add \$4.8 million, including \$1.9 million SGF, to extend Medicaid coverage for dental exams, X-rays, and cleanings for FY 2025.	Do not add the funding.			Add the funding.																		
4	Add \$100,016 SGF and 1.0 FTE position to develop state guidelines and review response plans for school cardiac response plans for FY 2025.	Do not add the funding or the FTE position.			Add the funding and the FTE position.																		
5	GBA No. 2, Item 9, add \$741,000 SGF for health facility inspections for FY 2025.	Do not adopt the GBA			Adopt the GBA																		
Kansas Department for Aging and Disability Services																							
FY 2024																							
1	Add \$47,000 SGF for Kansas City Full Circle Program, Inc. to provide drug abuse prevention services to youths in FY 2024.	Add the funding.			Did not consider adding the funding.																		
FY 2025																							
1	Add \$185,000 SGF for Kansas City Full Circle Program, Inc. to provide drug abuse prevention services to youths for FY 2025.	Add the funding.			Did not consider adding the funding.																		
2	Add \$3.5 million SGF for indigent support for substance use disorder providers for FY 2025.	Add the funding.			Did not consider adding the funding.																		
3	Add \$2.5 million SGF for Valley Hope, including language that 10.0 percent of the total beds at the Atchison facility should be used for medicaid-eligible individuals for FY 2025.	Add the funding.			Did not consider adding the funding.																		
4	Add \$892,473, including \$500,000 SGF, for Community Developmental Disability Organization administration related to the 500 new slots added to the I/DD waiver for FY 2025.	Add the funding.			Did not consider adding the funding.																		
5	Add language authorizing KDADS to waive rules and regulations for day service providers for individuals with I/DD for FY 2025.	Add the language.			Did not consider adding the language.																		
6	Add \$250,000 for EmberHope Youthville to expand family on-site visitation services and support family engagement with residents of the psychiatric residential treatment facility for FY 2025.	Add the funding.			Did not consider adding the funding.																		
7	Add \$3.0 million SGF and add language concerning the operation of the Mental Health Intervention Team program for FY 2025.	Add the funding and the language.			Did not consider adding the funding or the language.																		
8	Add \$196,800 SGF and 2.0 FTE positions for certification of continuing care retirement communities, contingent upon the passage of HB 2784, for FY 2025.	Did not add the funding or the FTE positions.			Add the funding and the FTE positions, contingent upon passage of HB 2784.																		
9	Add \$197,400 SGF and 2.0 FTE positions to administer grants to 14(c) employers pursuant to SB 15 for FY 2025.	Did not add the funding or the FTE positions.			Add the funding and the FTE positions.																		
10	Add \$19.8 million SGF to construct the Sedgwick County regional psychiatric hospital with a footprint that would allow for expansion to 104 beds for FY 2025.	Did not consider adding the funding.			Add the funding.																		
11	Add \$2.0 million SGF for CMHCs/CCBHCs providing primary care services in areas underserved by primary care safety net services, and add language to study areas of Kansas to determine underserved areas for FY 2025.	Did not consider adding the funding or the language.			Add the funding and the language.																		
12	Add language to authorize hiring and recruitment retention bonuses for state employees at the state hospitals, and to raise the maximum bonus cap from \$3,500 to \$10,000 per fiscal year for FY 2025.	Add the language.			Did not consider adding the language.																		
13	Add \$2.4 million for base pay increases and retention bonuses, to be distributed through Community Behavioral Health as part of the Behavioral Health Center of Excellence, for FY 2025.	Add the funding.			Did not consider adding the funding.																		

Public Safety

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation															
		SGF	All Funds	FTE	SGF	All Funds	FTE																
Adjutant General																							
FY 2025																							
1	Add \$50,000 SGF for Shooting Team grants for FY 2025. Add language directing the agency to make grants to Kansas Air and Army National Guard shooting teams for ammunition, equipment, and travel to regional and national marksmanship competitions.	Add the funding and the language.			Did not consider adding the funding or the language.																		
Department of Corrections																							
FY 2024																							
1	Add \$2.5 million SGF to the newly created regional inpatient juvenile substance use treatment account and add language that the funds are to be used for Mirror Incorporated to create a regional inpatient juvenile substance use treatment center in south central Kansas with a minimum capacity of forty beds in FY 2024.	Add the funding.			Did not consider adding the funding.																		
2	Delete \$7.5 million SGF from the Evidence-Based Programs account in FY 2024.	Delete the funding.			Did not consider deleting the funding.																		
FY 2025																							
1	GBA No. 2, Item 2, add \$21.1 million SGF for FY 2025 to reduce shrinkage and increase operating expenditures.	Adopted the GBA in part, did not adopt the FY 2025 portion.			Adopt the GBA.																		
2	Add \$34,438 SGF to the facilities operations account for additional expenditures due to passage of HB 2144 for FY 2025.	Did not recommend adding the funding.			Add the funding.																		
Highway Patrol																							
FY 2025																							
1	Add \$300,000, all from the State Highway Fund, to conduct a study concerning reconfiguration of KHP assets in Salina, including a training center, dispatch center, and Troop C headquarters. Add language requiring the agency to submit a report on findings to the House Committee on Appropriations, Senate Committee on Ways and Means, and Joint Committee on State Building Construction by January 13, 2025, concerning site selection, design, and construction costs.	Did not consider adding the funding or the language.			Add the funding and the language.																		
Statewide Adjustments																							
State Employee Pay																							
FY 2025																							
1	Add language requesting an interim committee to evaluate the market pay for employees at state universities for FY 2025.	Add the language.			Did not consider adding the language.																		