

### Spring 2024 Education Consensus Estimates

(Dollars in Thousands)

#### Estimates by Major Category

	FY 2024				FY 2025				FY 2026				FY 2024 - FY 2026	
	Fall 2023 Estimate	Spring 2024 Estimate	Current Est. Change from Fall Est.	% Change	Fall 2023 Estimate	Spring 2024 Estimate	Current Est. Change from Fall Est.	% Change	Fall 2023 Estimate	Spring 2024 Estimate	Current Est. Change from Fall Est.	% Change	Change	% Change
<b>State Foundation Aid</b>														
<b>BASE</b>	5,088	<b>5,088</b>	-	0.0%	5,381	<b>5,378</b>	(3)	-0.1%	5,623	<b>5,618</b>	(5)	-0.1%	530	10.42%
<b>Unweighted FTE Enrollment</b>	451,911	<b>451,911</b>	-	0.0%	450,000	<b>450,000</b>	-	0.0%	450,000	<b>450,000</b>	-	0.0%	(1,911)	-0.42%
<b>WTD FTE without Special Education</b>	678,000	<b>677,000</b>	(1,000)	-0.1%	680,000	<b>678,100</b>	(1,900)	-0.3%	681,700	<b>680,000</b>	(1,700)	-0.2%	3,000	0.44%
<b>Total Weighted FTE Enrollment</b>	781,805	<b>780,805</b>	(1,000)	-0.1%	779,520	<b>777,676</b>	(1,844)	-0.2%	776,937	<b>775,322</b>	(1,615)	-0.2%	(5,483)	-0.70%
State General Fund	\$ 2,572,534	\$ <b>2,559,046</b>	\$ (13,488)	-0.5%	\$ 2,761,913	\$ <b>2,738,847</b>	\$ (23,066)	-0.8%	\$ 2,929,658	\$ <b>2,899,107</b>	\$ (30,551)	-1.0%	\$ 340,061	13.29%
20 Mills	860,300	<b>862,100</b>	1,800	0.2%	886,700	<b>894,200</b>	7,500	0.8%	893,800	<b>910,000</b>	16,200	1.8%	47,900	5.56%
School District Finance Fund	58,000	<b>63,600</b>	5,600	9.7%	58,000	<b>63,600</b>	5,600	9.7%	58,000	<b>63,600</b>	5,600	9.7%	-	0.00%
Mineral Production Education Fund	16,029	<b>16,029</b>	-	0.0%	9,665	<b>9,376</b>	(289)	-3.0%	8,940	<b>8,733</b>	(207)	-2.3%	(7,296)	-45.5%
<i>Subtotal—SFA</i>	\$ 3,506,863	\$ <b>3,500,775</b>	\$ (6,088)	-0.2%	\$ 3,716,278	\$ <b>3,706,023</b>	\$ (10,255)	-0.3%	\$ 3,890,398	\$ <b>3,881,440</b>	\$ (8,958)	-0.2%	\$ 380,665	10.87%
<b>Supplemental State Aid (LOB)</b>														
State General Fund	\$ 570,000	\$ <b>570,000</b>	\$ -	0.0%	\$ 590,000	\$ <b>598,000</b>	\$ 8,000	1.4%	\$ 601,800	\$ <b>625,000</b>	\$ 23,200	3.9%	\$ 55,000	9.65%
<b>Special Education State Aid</b>														
State General Fund	\$ 528,161	\$ <b>528,161</b>	\$ -	0.00%	\$ 535,519	\$ <b>535,519</b>	\$ -	0.0%	\$ 535,519	\$ <b>535,519</b>	\$ -	0.0%	\$ 7,358	1.39%
Percent of Excess Costs	69.6%	<b>69.6%</b>	0.0%		66.4%	<b>66.4%</b>	-		62.7%	<b>62.7%</b>	-			
<b>Capital Outlay State Aid</b>														
State General Fund	\$ 94,000	\$ <b>100,148</b>	\$ 6,148	6.5%	\$ 97,000	\$ <b>103,000</b>	\$ 6,000	6.2%	\$ 100,000	\$ <b>105,000</b>	\$ 5,000	5.0%	\$ 4,852	4.84%
<b>Capital Improvement State Aid</b>														
State General Fund	203,000	<b>207,500</b>	4,500	2.2%	205,000	<b>207,500</b>	2,500	1.2%	208,075	<b>207,500</b>	(575)	-0.3%	-	0.00%
<b>KPERS—USDs</b>														
State General Fund	\$ 531,880	\$ <b>523,966</b>	\$ (7,914)	-1.5%	\$ 506,278	\$ <b>498,744</b>	\$ (7,534)	-1.5%	\$ 527,344	\$ <b>519,497</b>	\$ (7,847)	-1.5%	\$ (4,469)	-0.85%
<b>KPERS—Non-USDs</b>														
State General Fund	\$ 29,095	\$ <b>30,727</b>	\$ 1,632	5.6%	\$ 25,215	\$ <b>28,102</b>	\$ 2,887	11.4%	\$ 27,358	\$ <b>30,336</b>	\$ 2,978	10.9%	\$ (391)	-1.27%
ELARF	43,789	<b>43,789</b>	-	0.0%	42,827	<b>42,827</b>	-	0.0%	42,827	<b>42,827</b>	-	0.0%	(962)	-2.2%
<i>Subtotal—KPERS—Non-USDs</i>	\$ 72,884	\$ <b>74,516</b>	\$ 1,632	2.2%	\$ 68,042	\$ <b>70,929</b>	\$ 2,887	4.2%	\$ 70,185	\$ <b>73,163</b>	\$ 2,978	4.2%	\$ (1,353)	-1.82%

#### Total Estimates

	FY 2024				FY 2025				FY 2026				FY 2024 - FY 2026	
	Fall 2023 Estimate	Spring 2024 Estimate	Current Est. Change from Approved	% Change	Fall 2023 Estimate	Spring 2024 Estimate	Current Est. Change from Prior Est.	% Change	Fall 2023 Estimate	Spring 2024 Estimate	Current Est. Change from Prior Est.	% Change	Change	% Change
<i>State General Fund</i>														
School Finance	\$ 3,967,695	\$ <b>3,964,855</b>	\$ (2,840)	-0.1%	\$ 4,189,432	\$ <b>4,182,866</b>	\$ (6,566)	-0.2%	\$ 4,375,052	\$ <b>4,372,126</b>	\$ (2,926)	-0.1%	\$ 407,271	10.27%
KPERS	560,975	<b>554,693</b>	(6,282)	-1.1%	531,493	<b>526,846</b>	(4,647)	-0.9%	554,702	<b>549,833</b>	(4,869)	-0.9%	(4,860)	-0.9%
<b>SGF TOTAL</b>	\$ <b>4,528,670</b>	\$ <b>4,519,548</b>	\$ (9,122)	-0.2%	\$ <b>4,720,925</b>	\$ <b>4,709,712</b>	\$ (11,213)	-0.2%	\$ <b>4,929,754</b>	\$ <b>4,921,959</b>	\$ (7,795)	-0.2%	\$ <b>402,411</b>	<b>8.90%</b>
<i>All Funds</i>														
School Finance	\$ 4,902,024	\$ <b>4,906,584</b>	\$ 4,560	0.1%	\$ 5,143,797	\$ <b>5,150,042</b>	\$ 6,245	0.1%	\$ 5,335,792	\$ <b>5,354,459</b>	\$ 18,667	0.3%	\$ 447,875	9.13%
KPERS	604,764	<b>598,482</b>	(6,282)	-1.0%	574,320	<b>569,673</b>	(4,647)	-0.8%	597,529	<b>592,660</b>	(4,869)	-0.8%	(5,822)	-1.0%
<b>All Funds TOTAL</b>	\$ <b>5,506,788</b>	\$ <b>5,505,066</b>	\$ (1,722)	-0.03%	\$ <b>5,718,117</b>	\$ <b>5,719,715</b>	\$ 1,598	0.03%	\$ <b>5,933,321</b>	\$ <b>5,947,119</b>	\$ 13,798	0.2%	\$ <b>442,053</b>	<b>8.03%</b>