

Appropriations Funded in SB 125 Only
(As Amended by the House Committee of the Whole)

	SGF	All Funds	FTE
Education			
Department of Education			
FY 2026			
1. <u>Adult Virtual School Credits</u>	0	0	0.0
Add language directing the agency to expend \$354,500, all from existing funds, to pay the Central Plains USD 112 for adult virtual school credits for FY 2026. This would cover 500 adult virtual school credits that were submitted for funding in the 2021-2022 school year.			
Fort Hays State University			
FY 2026			
1. <u>Professional Workforce Development</u>	0	0	0.0
Delete language adding \$750,000 SGF for FHSU professional workforce development for FY 2026 from any appropriations bill passed by the 2025 Kansas Legislature. (Technical)			
Historical Society			
FY 2025			
1. <u>Quindaro Ruins Task Force</u>	\$40,000	\$40,000	0.0
Add \$40,000 SGF for a Quindaro Ruins Task Force in FY 2025 and add language regarding the appointment of members, that the task force shall collaborate and delineate roles and responsibilities regarding the Quindaro Ruins Archaeological Park, outlines the responsibilities of the task force, and require a report to House Appropriations and Senate Ways and Means on or before January 12, 2026.			
FY 2026			
1. <u>Quindaro Ruins Task Force</u>	0	0	0.0
Add language regarding reappropriations of funds for the Quindaro Ruins Task Force account for FY 2026.			
2. <u>Kansas Historic Site Fund</u>	0	0	0.0
Adopt GBA No. 1, Item 1. Add language to appropriate the Kansas Historic Site Fund as a no-limit special revenue fund for FY 2026. Also add language to transfer any contributions designated for historic sites from the Department of Revenue to the Historical Society for FY 2026.			
Kansas State University--ESARP			
FY 2026			
1. <u>Bonding Authority</u>	0	0	0.0
Add language authorizing bonding authority of \$130.0 million for the construction of a veterinary diagnostic laboratory on the Manhattan campus for FY 2026.			
FY 2027			
1. <u>Bonding Authority</u>	0	0	0.0
Add language authorizing bonding authority of \$130.0 million for the construction of a veterinary diagnostic laboratory on the Manhattan campus for FY 2027.			
University of Kansas			
FY 2026			
1. <u>FTE Exemption</u>	0	0	0.0
Add language to exempt the Kansas Geological Survey from the FTE provision lapse in Sub for HB 2007 or any appropriations bill passed by the 2025 Kansas Legislature for FY 2026.			
Human Services			
Department for Aging & Disability Services			
FY 2025			
1. <u>Claims Against the State</u>	0	0	0.0
Pay \$3,100, all from existing resources within the agency's SGF operations account, for claims against the State regarding failure to timely process a request for Home and Community Based Services (HCBS) eligibility concerning a resident, which resulted in the loss of reimbursement for such services in FY 2025.			

	SGF	All Funds	FTE
Department for Children & Families			
FY 2026			
1. <u>KCDHH Communication Access</u>	\$375,000	\$375,000	0.0
Add \$375,000 SGF for the Kansas Commission for the Deaf and Hard of Hearing for FY 2026.			
Health & Environment--Health			
FY 2025			
1. <u>Claims Against the State</u>	0	0	0.0
Pay \$3,100, all from existing resources within the agency's SGF operations account, for claims against the State regarding reimbursement funds lost when an eligibility claim was not processed in a timely manner in FY 2025.			
FY 2026			
1. <u>Disease Control and Prevention</u>	\$1,500,000	\$1,500,000	0.0
Add \$1.5 million SGF for tuberculosis control and prevention for FY 2026.			
Public Safety			
Hutchinson Correctional Facility			
FY 2025			
1. <u>Claims Against the State</u>	0	0	0.0
Pay \$50, all from existing resources within the agency's SGF operations account, for claims against the State regarding property loss after agency staff failed to properly lock up claimant's cell in FY 2025.			
2. <u>Claims Against the State</u>	0	0	0.0
Pay \$30.04, all from existing resources within the agency's SGF operations account, for claims against the State regarding property loss after staff lost claimant's property.			
Lansing Correctional Facility			
FY 2025			
1. <u>Claims Against the State</u>	0	0	0.0
Pay \$100, all from existing resources within the agency's SGF operations account, for claims against the State regarding property loss when claimant's property was stolen by inmates in FY 2025.			
Larned State Correctional Facility			
FY 2025			
1. <u>Claims Against the State</u>	0	0	0.0
Pay \$50, all from existing resources within the agency's SGF operations account, for claims against the State regarding agency staff sending claimant's property to the wrong address in FY 2025.			
Statewide Adjustments			
State Finance Council			
FY 2025			
1. <u>Spring Human Services Caseloads</u>	\$10,000,000	\$10,000,000	0.0
Add \$10.0 million SGF to adopt spring human services caseload estimates upon certification of the State Finance Council for FY 2025.			
FY 2026			
1. <u>LCF Pay Differential</u>	\$4,143,829	\$4,143,829	0.0
Adopt GBA No.1, Item 2, add \$4.1 million SGF to be released to KDOC upon certification by the Secretary of Corrections that an increase to entry level correctional officer pay differentials at Lansing Correctional Facility is necessary for FY 2026.			