

Conference Comparison of House and Senate Appropriations for FY 2025, FY 2026 and FY 2027
(Reflects House and Senate Positions Compared to HB 2007 As Introduced and House Positions on SB 125)

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
General Government									
Attorney General									
FY 2025									
<u>1. VINE System Funding</u>									
Add \$248,322 SGF for the Victim Information and Notification Everyday (VINE) system in FY 2025.	Did not recommend adding the funding.			Add the funding.			Concur with the Senate and add the funding.		
<u>2. Safe and Secure Firearm Detection</u>									
Add \$7.0 million SGF to the Safe and Secure Firearm Detection program account and add language that the Office of the Attorney General hire a private vendor for firearm detection software to be used by public entities and accredited nonpublic schools in FY 2025.	Add the funding and the language.			Did not recommend adding the funding or the language.			Add \$10.0 million SGF for one-time funds. Add language specifying only public school buildings and only for 2 years. Add reappropriation language.		
FY 2026									
<u>1. Safe and Secure Firearm Detection</u>									
Add \$7.0 million SGF to the Safe and Secure Firearm Detection program account and add language concerning the program for FY 2026.	Add the funding and the language.			Did not recommend adding the funding or the language.			Concur with the Senate and did not recommend adding the funding or the language.		
FY 2027									
<u>1. Safe and Secure Firearm Detection</u>									
Add \$6.0 million SGF to the Safe and Secure Firearm Detection program account and add language concerning the program for FY 2027.	Add the funding and the language.			Did not recommend adding the funding or the language.			Concur with the Senate and did not recommend adding the funding or the language.		
Board of Indigents Defense Services									
FY 2025									
<u>1. Reappropriation Lapse</u>									
Add funding for previously lapsed reappropriations for general operating expenditures in FY 2025.	Add \$1.0 million SGF for a total lapse of \$6.0 million SGF.			Add \$2.4 million SGF for a total lapse of \$4.6 million SGF.			Add \$2.0 million SGF for a total lapse of \$5.0 million SGF.		
Department of Administration									
FY 2025									
<u>1. Docking State Office Building</u>									
Add language to rename the Docking State Office Building to the Robert J. Dole State Office Building in FY 2025.	Add the language.			Did not recommend adding the language.			Concur with the Senate and do not add the language.		
FY 2026									

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
1. Docking State Office Building									
Add language to rename the Docking State Office Building to the Robert J. Dole State Office Building for FY 2026.		Add the language.		Did not recommend adding the language.			Concur with the Senate and do not add the language.		
2. ERP Modernization									
Add \$26.0 million, all from the ARPA State Relief Fund, to begin conversion to a cloud-based enterprise resource planning system for FY 2026.		Add the funding.		Did not recommend adding the funding.			Concur with the Senate and do not add the funding.		
3. Statehouse Office Space									
Add language requiring the agency charge and collect rental payments from non-state entities to lease office space in the Statehouse for FY 2026. Rent would be charged on a monthly basis at a rate of \$1 per square foot.		Did not recommend adding the language.		Add the language.			Concur with the Senate and add the language.		
FY 2027									
1. Docking State Office Building									
Add language to rename the Docking State Office Building to the Robert J. Dole State Office Building for FY 2027.		Add the language.		Did not recommend adding the language.			Concur with the Senate and do not add the language.		
Department of Commerce									
FY 2026									
1. MRO									
Add \$15.5 million SGF for a loan for the maintenance, repair, and overhaul of airplanes at the Topeka Regional Airport for FY 2026.		Did not recommend adding the funding.		Add the funding.			Add \$10.0 million SGF for the maintenance, repair, and overhaul of airplanes at the Topeka Regional Airport for FY 2026. Add language requiring a \$1 to \$1 match and add language prohibiting the use of expenditures to be used for site preparations. Add language for the agency to conduct a feasibility study prior to funding the distribution.		
2. E-Aviation Grant									
Add \$4.0 million, all from ARPA interest, to provide a grant to an airport for technology, tower upgrades, vertiport, heliport, and office space to attract e-aviation unmanned aircraft systems testing or manufacturing to Kansas and add language to transfer the funds for FY 2026.		Did not recommend adding the funding or the language.		Add the funding and the language.			Concur with the Senate and add the funding and the language.		
3. Rural Remote Workplaces									
Add \$1.5 million, all from ARPA interest, for rural remote workplaces for FY 2026.		Add the funding.		Did not recommend adding the funding.			Add \$1.5 million EDIF for rural remote workplaces for FY 2026.		
4. KC Biohub									
Add \$1.0 million, all from ARPA interest, for the KC BioHub for FY 2026. Add language authorizing this funding to only be distributed upon receipt of a federal grant.		Add the funding and the language.		Did not recommend adding the funding or the language.			Concur with the House and add the funding and the language.		

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<u>5. Semiquincentennial</u>									
Add \$73,000, all from ARPA interest, to continue preparations for the Semiquincentennial, including 1.0 FTE position for FY 2026.		Add the funding.		Did not recommend adding the funding.			Add \$73,000 EDIF to continue preparations for the Semiquincentennial, including 1.0 FTE position for FY 2026.		
<u>6. Sunflower Summer Program</u>									
Delete EDIF for the Sunflower Summer Program for FY 2026.	0	(\$2,500,000)	0.0	0	(\$500,000)	0.0	0	(\$500,000)	0.0
<u>7. Sunflower Summer Program Reimbursement</u>									
Add language prohibiting reimbursements for venues that do not charge an admission fee to program participants for FY 2026.		Did not recommend adding the language.		Add the language.			Add language prohibiting reimbursements for venues in counties with a population of 15,000 or more that do not charge an admission fee to program participants for FY 2026.		
<u>8. Small Business R&D</u>									
Delete EDIF for Small Business Research and Development for FY 2026.	0	(\$500,000)	0.0	0	(\$1,000,000)	0.0	0	(\$500,000)	0.0
<u>9. Public Broadcasting Grants</u>									
Delete EDIF for public broadcasting grants for FY 2026.	0	(\$200,000)	0.0	0	(\$700,000)	0.0	0	(\$200,000)	
<u>10. Strong Military Bases</u>									
Delete EDIF for the Strong Military Bases program for FY 2026.	0	(\$35,977)	0.0	0	(\$250,000)	0.0	0	(\$35,977)	0.0
<u>11. Build Up Kansas</u>									
Delete \$2.0 million EDIF for Build Up Kansas for FY 2026.		Did not recommend deleting the funding.		Delete the funding.			Add \$2.6 million EDIF for Build Up Kansas for FY 2026.		
<u>12. HEAL Grants</u>									
Delete \$1.5 million EDIF for HEAL grants within the Office of Rural Prosperity for FY 2026.		Did not recommend deleting the funding.		Delete the funding.			Concur with the House and do not delete the funding.		
<u>13. Office of Broadband Development</u>									
Adjust the funding source for the Office of Broadband Development in the amount of \$1.1 million for FY 2026.		Adjust the funding source and use federal funding.		Did not recommend adjusting the funding source and use EDIF.			Use SHF moneys from the Broadband portion of the IKE Plan.		
<u>14. Registered Apprenticeships</u>									
Delete \$1.0 million EDIF for the Office of Registered Apprenticeships for FY 2026.		Did not recommend deleting the funding.		Delete the funding.			Concur with the House and do not delete the funding.		

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<u>15. Kansas Arts Commission</u>									
Delete \$1.0 million EDIF for the Kansas Arts Commission for FY 2026.									
		Did not recommend deleting the funding.			Delete the funding.				Concur with the House and do not delete the funding. Add language that an amount of no more than \$600,000 shall be awarded to applicants for matching grant funds located in counties with a population of 85,000 or less and \$400,000 will be awarded to applicants for matching grant funds located in counties with a population of more than 85,000 for FY 2026.
<u>16. Rural Opportunity Zones</u>									
Delete \$1.0 million EDIF for Rural Opportunity Zones for FY 2026.									
		Did not recommend deleting the funding.			Delete the funding.				Concur with the House and do not delete the funding. Add language to provide funding only for counties with a population of \$15,000 or less.
<u>17. Main Street</u>									
Delete \$850,000 EDIF for the Main Street Program for FY 2026.									
		Did not recommend deleting the funding.			Delete the funding.				Concur with the House and do not delete the funding.
<u>18. Work Based Learning</u>									
Delete \$714,000 EDIF for work based learning for FY 2026.									
		Did not recommend deleting the funding.			Delete the funding.				Concur with the House and do not delete the funding.
<u>19. Quality Places</u>									
Delete \$670,000 EDIF for the Quality Places Division for FY 2026.									
		Did not recommend deleting the funding.			Delete the funding.				Concur with the House and do not delete the funding.
<u>20. Older Kansans Employment Program</u>									
Delete \$504,000 EDIF for the Older Kansans Employment Program for FY 2026.									
		Did not recommend deleting the funding.			Delete the funding.				Concur with the House and do not delete the funding.
<u>21. Governor's Economic Council</u>									
Delete \$204,500 EDIF for the Governor's Economic Council for FY 2026.									
		Did not recommend deleting the funding.			Delete the funding.				Concur with the House and do not delete the funding.
<u>22. Rural Champions</u>									
Delete \$150,000 EDIF for Rural Champions for FY 2026.									
		Did not recommend deleting the funding.			Delete the funding.				Concur with the House and do not delete the funding.
<u>23. Reemployment Integration</u>									
Delete \$99,000 EDIF for the My Reemployment Program for FY 2026.									
		Did not recommend deleting the funding.			Delete the funding.				Concur with the House and do not delete the funding.
<u>24. Senior Community Service Employment Program</u>									
Delete \$8,400 EDIF for the Senior Community Service Employment Program for FY 2026.									
		Did not recommend deleting the funding.			Delete the funding.				Concur with the House and do not delete the funding.
<u>25. Operating Grant</u>									
Add \$249,069 EDIF for the operating grant for FY 2026. Add language to review all EDIF expenditures and transfers at Conference.									
		Did not recommend adding the funding or the language.			Add the funding and the language.				Add \$249,069 EDIF for the operating grant for FY 2026.

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<u>26. Junior Achievement</u>									
Add \$300,000 EDIF for Junior Achievement for FY 2026.		Add the funding.		Did not recommend adding the funding.			Concur with the Senate and do not add the funding.		
<u>27. International Trade</u>									
Add \$445,227 EDIF for the International Division for FY 2026.		Did not recommend adding the funding.		Add the funding.			Concur with the Senate and add the funding.		
<u>28. Tourism</u>									
Add \$920,398 EDIF for the Tourism Division for FY 2026.		Did not recommend adding the funding.		Add the funding.			Concur with the Senate and add the funding.		
<u>29. Build Up Kansas - JCPF</u>									
Delete \$2.6 million, all from the Job Creation Program Fund (JCPF), for FY 2026. Add \$2.6 million JCPF for Build Up Kansas for FY 2026 (Floor amendment).		Did not recommend adding or deleting the funding.		Add and delete the funding.			Concur with the House and do not add the funding.		
<u>30. Rural Opportunity Zones Program Fund - JCPF</u>									
Delete \$6.0 million JCPF for FY 2026. Add \$3.0 million for the Rural Opportunity Zones Program Fund for FY 2026 and FY 2027. Add language stating the agency must only use the funds for student loan repayments and rural opportunity zone tax credits (Floor amendment).		Did not recommend adding the funding, deleting the funding, or adding the language.		Add the funding, delete the funding, and add the language.			Concur with the House and do not add the funding.		
<u>31. Kansas Industrial Training/Retraining Program</u>									
Add \$500,000 for the KIT/KIR program for FY 2026.		Add ARPA interest.		Add EDIF.			Concur with the Senate and add EDIF.		
<u>32. STAR Bonds Definitions</u>									
Add language regarding amusements parks and the definitions of large metropolitan mall STAR Bond projects and rural mall STAR Bond projects for FY 2026. Add language prohibiting project approvals unless a project attracts at least 30.0 percent of visitors from a distance of at least 100 miles and 20.0 percent of visitors from outside the state, except for rural development projects (including rural malls) which would need 20.0 percent of visitors from a distance of at least 100 miles and no out of state visitor requirement. Add language requiring a minimum of \$50.0 million in capital investment and \$50.0 million in sales.		Did not recommend adding the language.		Did not recommend adding the language.			Add the language.		
<u>33. Issuance of STAR Bonds</u>									
Add language to authorize the Kansas Developmental Finance Authority to issue STAR Bonds for any STAR Bond project for FY 2026.		Did not recommend adding the language.		Did not recommend adding the language.			Add the language.		

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<u>34. Vertical Construction</u>									
Add language to authorize the Secretary of Commerce to approve vertical construction of any project within an approved STAR Bond project district in cities with a population under 60,000 if such approval is granted prior to 12/31/2025 for FY 2026.									
	Did not recommend adding the language.			Did not recommend adding the language.					Add the language.
<u>35. STAR Bonds Rural Redevelopment Project</u>									
Add language to include as a rural development a project in a county with a population under 100,000 within the Kansas City or Wichita metropolitan statistical areas, of regional importance and with capital investment of at least \$3.0 million for FY 2026.									
	Did not recommend adding the language.			Did not recommend adding the language.					Add the language.
<u>36. Cybersecurity Center for Excellence</u>									
Add \$3.0 million SGF for Cybersecurity Center for Excellence for FY 2026.									
	Did not recommend adding the funding.			Did not recommend adding the funding.					Add the funding.
Judiciary									
FY 2026									
<u>1. Volunteer Firefighter Relief</u>									
Delete \$500,000 SGF in operating expenditures for volunteer firefighter relief for FY 2026. (Floor amendment)									
			Delete the funding.			Did not recommend deleting the funding.			Concur with the Senate and do not delete the funding.
<u>2. Mental Health Justice Grant</u>									
Appropriate a federal grant fund related to addressing mental health disorders that lead to criminal offenses for FY 2026.									
			Did not recommend adding the fund.			Add the fund.			Concur with the Senate and add the fund.
<u>3. Judicial Branch Surcharge Extension</u>									
Add language providing that the sunset date for the surcharge of certain judicial fees will be extended until June 30, 2027.									
	Add the language. (Introduced in conference.)			Did not recommend adding the language.					Concur with the House and add the language.
FY 2027									
<u>1. Judicial Branch Surcharge Extension</u>									
Add language providing that the sunset date for the surcharge of certain judicial fees will be extended until June 30, 2027.									
	Add the language. (Introduced in conference.)			Did not recommend adding the language.					Concur with the House and add the language.

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Legislative Coordinating Council									
FY 2026									
<u>1. K-12 Funding Language</u>									
Add language directing KLRD and the Office of the Revisors to identify money in any and all funds that are money for services to K-12 students at a public school, including special education, state foundation aid, supplemental state aid, capital outlay state aid, and capital improvement state aid, for FY 2026. Also add language to include this information during the review of education caseload estimates.			Did not recommend adding the language.			Did not recommend adding the language.			Add the language.
Office of the Governor									
FY 2026									
<u>1. Travel</u>									
Add language directing the Executive Branch to disclose any travel by the Governor or Lieutenant Governor that is reimbursed by the State for FY 2026.			Did not recommend adding the language.			Add the language.			Concur with the Senate and add the language.
Secretary of State									
FY 2025									
<u>1. Regulation Modernization</u>									
Add \$1.5 million to modernize the state regulation-making process by implementing an electronic regulation system in FY 2025.			Add funding from the Technology Communication Fee Fund.			Add funding from ARPA interest.			Concur with the House and add funding from the Technology Communication Fee Fund.
State Treasurer									
FY 2025									
<u>6. ARPA Interest</u>									
Add language to transfer ARPA interest income starting May 1, 2025 from the ARPA fund to the SGF in FY 2025.			Did not recommend adding the language.			Add the language.			Concur with the Senate and add the language.
FY 2026									
<u>1. STAR Bonds Food Sales Tax Revenue Replacement Fund</u>									
Appropriate the STAR Bonds Food Sales Tax Revenue Replacement Fund. Add language providing cities with a population of 30,000 or less with an established STAR bond district to receive funding for the amount of additional sales and use tax revenue that would have been realized from sales of food and food ingredients for the months of January 2024 through June 2025 if the state rate for state sales tax had been 6.5 percent for FY 2026.			Did not recommend appropriating the fund or adding the language.			Appropriate the fund and add the the language.			Concur with the Senate and appropriate the fund and add the language.

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<u>2. Pregnancy Compassion Awareness Program</u>									
Add SGF for the Pregnancy Compassion Awareness Program for FY 2026.	\$2,000,000	\$2,000,000	0.0	\$6,000,000	\$6,000,000	0.0	\$3,000,000	\$3,000,000	0.0
<u>3. Talent Grant Fund</u>									
Add funding and language regarding the Talent Grant Fund for FY 2026.	Add \$1.5 million EDIF and add language to use SGF if EDIF moneys are not available.			Add \$3.0 million, all from ARPA interest, and add language to transfer the funds.			Add \$1.5 million EDIF for FY 2026 and \$1.5 million EDIF for FY 2027. Add language to use SGF if EDIF moneys are not available.		
<u>4. Housing Linked Deposit Loan Program</u>									
Add language to utilize \$19.3 million from the Kansas Housing Linked Deposit Loan Program for infrastructure projects for FY 2026.	Add the language.			Did not recommend adding the language.			Concur with the Senate and do not add the language.		
<u>5. Build Kansas and Aviation Jobs Fund</u>									
Delete \$50.0 million, all from special revenue funds, from the Build Kansas Program for FY 2026. Add \$50.0 million, all from special revenue funds, to provide loans to an airport authority or an entity engaged in the business of the maintenance, repair, and overhaul of aircrafts for FY 2026. Add language that the State Treasurer would enter into loan agreements with fixed interest rates, repayment provisions, and other terms and conditions that would minimize the impact on state revenue. Add language requiring a personal guarantee for these loans.	Did not recommend adjusting the funds or adding the language.			Adjust the funds and add the language.			Add \$40.0 million, \$30.0 million from PMIB securitization and \$10.0 million SGF to provide loans to an airport authority or an entity engaged in the business of the maintenance, repair, and overhaul of aircrafts for FY 2026. Add language that the State Treasurer would enter into loan agreements with fixed interest rates, repayment provisions, and other terms and conditions that would minimize the impact on state revenue. Add language requiring a personal guarantee for these loans. Add language to cap the loans at 15 years and set the rates to adjust annually.		
<u>7. ARPA Interest</u>									
Add language to transfer ARPA interest income starting on July 1, 2025 from the ARPA fund to the SGF in FY 2026.	Did not recommend adding the language.			Add the language.			Concur with the Senate and add the language.		

Human Services

Department for Aging & Disability Services

FY 2026

<u>1. Nutrition Services Incentive Program</u>									
Add funding to offset a federal cut to senior nutrition funding for FY 2026.	\$1,000,000	\$1,000,000	0.0	\$3,000,000	\$3,000,000	0.0	\$2,000,000	\$2,000,000	0.0
<u>2. CMHC Grants</u>									
Add \$6.0 million SGF for one-time grants to community mental health centers for FY 2026.	Add the funding.			Did not recommend adding the funding.			Add \$4.0 million SGF.		
<u>3. Homeless Shelter Renovation</u>									
Add \$830,000 SGF in one-time funding and add language directing the agency to expend the funds to renovate a homeless shelter for FY 2026.	Add the funding and the language.			Did not recommend adding the funding or the language.			Add \$650,000 SGF and add the language.		

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	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<u>4. Brain Injury Waiver Rates</u>									
Add funding to raise rates for five services on the Brain Injury waiver for FY 2026.	Add \$1.0 million, including \$415,122 SGF, to raise the rates to \$20.00 per unit.			Add \$11.3 million, including \$4.5 million SGF, to raise the rates to \$30.00 per unit.			Add \$6.2 million, including \$2.5 million SGF, to raise the rates to \$25.00 per unit.		
<u>5. I/DD Waiver Slots</u>									
Add funding to add slots to the I/DD waiver for FY 2026.	Add \$22.4 million, including \$8.7 million SGF, to add 320 slots.			Add \$35.0 million, including \$13.6 million SGF, to add 500 slots.			Add \$14.0 million, including \$5.4 million SGF, to add 200 slots.		
<u>6. Substance Use Disorder Treatment</u>									
Add \$4.0 million SGF to supplement federal block grant funding to provide substance use disorder treatment for FY 2026. The increase is offset by the deletion of \$4.0 million SGF for certified community behavioral health clinic planning grants for FY 2026.	Did not recommend adding the funding.			Add the funding.			Concur with the Senate and add the funding.		
<u>7. Long Term Care Resource Guide</u>									
Add \$190,000 SGF to develop a comprehensive statewide long term care resource guide, available in both digital and print format, for FY 2026.	Did not recommend adding the funding.			Add the funding.			Concur with the Senate and add the funding.		
<u>8. Adolescent SUD Rate</u>									
Add \$1.2 million, including \$482,993 SGF, and add language directing the agency to increase the Medicaid rate for substance use treatment for adolescents from \$206 per day to \$375 per day for FY 2026.	Did not recommend adding the funding or the language.			Add the funding and the language.			Concur with the Senate and add the funding.		
<u>9. I/DD Waiver Reimbursement Rates</u>									
Add \$21.3 million, including \$8.5 million SGF, to increase reimbursement rates for I/DD waiver services for FY 2026.	Did not recommend adding the funding.			Add the funding.			Add \$10.5 million, including \$4.2 million SGF.		
<u>10. CCBHC Planning Grants</u>									
Delete \$4.0 million SGF for certified community behavioral health clinic planning grants for FY 2026. This funding was approved by the 2024 Legislature and was deleted to fund \$4.0 million in substance use disorder grants.	Did not recommend deleting the funding.			Delete the funding.			Concur with the Senate and delete the funding.		
<u>11. I/DD Waitlist Cap</u>									
Add language to cap the number of individuals on the I/DD waitlist for FY 2026.	Cap the I/DD waitlist at 4,000 individuals.			Cap the I/DD waitlist at 3,800 individuals.			Concur with the House and cap the I/DD waitlist at 4,000 individuals.		
<u>12. Lottery Vending Machine Transfer</u>									
Add language to adjust the statutory cap for the lottery vending machine transfer for FY 2026.	Increase the cap to \$12.0 million at a rate of \$1.0 million per month.			Increase the cap to \$9.0 million at a rate of \$750,000 per month.			Increase the cap to \$10.0 million per month at a rate of \$833,333 per month.		
<u>13. Supplemental Nursing Staff Language</u>									
Delete language directing the agency to register supplemental nursing staff companies for FY 2026.	Delete the language. (Introduced in conference)			Did not recommend deleting the language.			Concur with the House and delete the language.		

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Department for Children & Families									
FY 2026									
<u>1. Workforce Registry</u>									
Delete CIF for the Workforce Registry for Child Care for FY 2026.	0	(\$1,100,000)	0.0	0	(\$1,000,000)	0.0	0	(\$1,100,000)	0.0
<u>2. Software Licenses</u>									
Add \$883,200, including \$380,748 from interest on the ARPA State Relief Fund, for FY 2026 to purchase 800 licenses for a client management software.	Add the funding.			Did not recommend adding the funding.			Concur with the House and add the funding.		
<u>3. SparkWheel</u>									
Add language to appropriate the SparkWheel Program Fund as a no-limit, special revenue fund for FY 2026 and add language to transfer \$50,000 from the family and children trust account of the family and children investment fund within the Kansas State Department of Education to the SparkWheel Program Fund of DCF for FY 2026.	Did not recommend adding the language.			Add the language.			Concur with the Senate and add the language.		
<u>4. Summer EBT Fraud Reimbursement</u>									
Add SGF to reimburse benefits lost to skimming in the Summer EBT Program for FY 2026.	\$100,000	\$100,000	0.0	\$10,000	\$10,000	0.0	0	0	0.0
<u>5. Summer EBT</u>									
Add language that Summer EBT can only be used for purchases made in Kansas for FY 2026.	Did not recommend adding the language.			Add the language.			Concur with the House and not add the language.		
<u>6. KCDHH Communication Access</u>									
Add \$375,000 SGF for the Kansas Commission for the Deaf and Hard of Hearing for FY 2026.	Add the funding.			Did not recommend adding the funding.			Concur with the House and add the funding.		
Department of Labor									
FY 2026									
<u>1. Employment Security Law Update</u>									
Add language to update the definition of "temporarily unemployed" to include individuals covered by a collective bargaining agreement that have been laid off from full-time work and reasonably expect to resume full-time work within six months. (Floor amendment)	Did not recommend adding the language.			Add the language.			Add the language, and exempt qualified individuals from enrolling in My Reemployment and limiting unemployment benefits to eight weeks.		
<u>2. Sheltered Workshop Transition Grant Program</u>									
Delete \$1.0 million from the Kansas Sheltered Workshop Transition Fund (Fund), and delete the transfer of \$1.0 million from the EDIF to the Fund, for FY 2026.	Did not recommend deleting the funding or the transfer.			Delete the funding and the transfer.			Concur with the House and do not delete the funding or the transfer.		

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	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Health & Environment--Health									
FY 2025									
<u>1. Gainwell Contract Increase</u>									
Add \$16.2 million, including \$4.8 million SGF, for the agency's contract with Gainwell Technologies in FY 2025.			Did not recommend adding the funding.			Add the funding.			Concur with the Senate and add the funding.
<u>2. Child Care Pilot Program</u>									
Add \$2.5 million SGF to restore the reappropriation for the child care pilot program state partnership with Blue Cross Blue Shield in FY 2025.			Did not recommend adding the funding.			Add the funding.			Concur with the Senate and add the funding.
<u>3. Continuous Eligibility</u>									
Add language to no longer provide continuous eligibility for Medicaid for the parent and caregiver population for FY 2025.			Did not recommend adding the language.			Add the language.			Concur with the Senate and add the language.
<u>4. MCO Contracts</u>									
Add language requiring the agency to adhere to the MCO contracts as originally agreed upon in FY 2025.			Add the language.			Did not recommend adding the language.			Concur with the Senate and do not add the language.
<u>5. FTE Positions</u>									
Add 30.0 FTE positions that are funded entirely with federal funds in FY 2025.			Add the FTE positions.			Did not recommend adding the FTE positions.			Concur with the Senate and do not add the FTE positions.
FY 2026									
<u>1. Hospital Outpatient Rates</u>									
Add \$50.0 million, including \$20.0 million SGF, to increase hospital outpatient rates for FY 2026.			Did not recommend adding the funding.			Add the funding.			Concur with the House and do not add the fundnig.
<u>2. Gainwell Contract Increase</u>									
Add \$16.7 million, including \$5.0 million SGF, for the agency's contract with Gainwell Technologies for FY 2026.			Did not recommend adding the funding.			Add the funding.			Concur with the Senate and add the funding.
<u>3. Resident Educational Sites</u>									
Add \$1.0 million SGF for rural community health centers with primary family medicine resident educational sites for FY 2026.			Did not recommend adding the funding.			Add the funding.			Concur with the Senate and add the funding.
<u>4. Tuberculosis control and prevention</u>									
Add funding for the control and prevent of tuberculosis for FY 2026.			Add \$1.5 million SGF.			Add \$96,000 SGF.			Add \$250,000 SGF and language that the funding can be used for disease control and prevention efforts beyond tuberculosis.
<u>5. Healthcare Upskilling Training Program</u>									
Add \$1.0 million, all from ARPA interest, for a Healthcare Upskilling Training Program for FY 2026.			Add the funding.			Did not recommend adding the funding.			Add \$1.0 million EDIF.

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
6. Continuous Eligibility									
Add language to no longer provide continuous eligibility for Medicaid for the parent and caregiver population for FY 2026.				Did not recommend adding the language.			Add the language.		Concur with the Senate and add the language.
7. MCO Contracts									
Add language requiring the agency to adhere to the MCO contracts as originally agreed upon for FY 2026.		Add the language.		Did not recommend adding the language.					Concur with the Senate and do not add the language.
8. KanCare 3.0 Interim Committee									
Add language to create an interim study committee to examine KanCare 3.0, including, but not limited to, the requirements, actions and rules of the agencies administering the program, the execution of the program, and any actuarial and financial concerns and practices for FY 2026.				Did not recommend adding the language.			Add the language.		Concur with the Senate and add the language.
9. FTE Positions									
Add 30.0 FTE positions that are funded entirely with federal funds for FY 2026.		Add the FTE positions.		Did not recommend adding the FTE positions.					Concur with the Senate and do not add the FTE positions.
Larned State Hospital									
FY 2025									
1. Agency Nursing Staff									
Add funding for contract nursing staff in FY 2025.	\$30,000,000	\$30,000,000	0.0	\$20,000,000	\$20,000,000	0.0	\$30,000,000	\$30,000,000	
FY 2026									
2. Agency Nursing Staff									
Add \$10.0 million SGF to partially fund the contract nursing staff budget shortfall for FY 2026.				Did not recommend adding the funding.			Add the funding.		Concur with the House and do not add the funding.
Osawatomie State Hospital									
FY 2026									
1. Agency Nursing Staff									
Add \$8.0 million SGF to fund a budget shortfall for contract agency nursing staff for FY 2026.		Add the funding.		Did not recommend adding the funding.					Concur with the Senate and do not add the funding.
Education									
Board of Regents									
FY 2025									
1. Reappropriation Lapse									
Add \$1.9 million SGF for the Computer Science Preservice Educator Grant program in FY 2025.				Did not recommend adding the funding.			Add the funding.		Concur with the Senate and add the funding.

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
2. Reappropriation Lapse - State Scholarship Program									
Add \$1.2 million SGF for the State Scholarship program in FY 2025.									
3. Reappropriations Lapse - Nurse Educator Grant									
Add \$485,683 SGF for the Nurse Educator Grant program in FY 2025.									
4. Reappropriation Lapse - Nursing Student Scholarship									
Add \$405,895 SGF for the Nursing Student Scholarship in FY 2025.									
5. EDIF Reappropriation Lapse - EPSCOR									
Add \$40,594 EDIF for the Experimental Program to Stimulate Competitive Research (EPSCOR) in FY 2025.									
6. EDIF Reappropriation Lapse - Tech Innovation									
Add \$27,028 EDIF for Technology and Innovation Internship programs in FY 2025.									
FY 2026									
1. Two Year College Apprenticeships									
Add SGF for Two Year College apprenticeship account and add language to allocate the funding to designated schools for FY 2026.	\$14,300,000	\$14,300,000	0.0	\$14,299,999	\$14,299,999	0.0	Concur with the House and add the language to prohibit the transfers if reserves exceed 12 months.		
2. Community College Capital Outlay (Two Year Colleges)									
Add SGF for CTE capital outlay aid and add language allocating those funds to designated schools for FY 2026.	\$5,000,000	\$5,000,000	0.0	\$4,999,999	\$4,999,999	0.0	\$5,000,000	\$5,000,000	0.0
3. Tiered Technical Education									
Add SGF for tiered technical education and add language allocating funding to the designated schools for FY 2026.	\$3,956,341	\$3,956,341	0.0	\$3,956,340	\$3,956,340	0.0	Concur with the House and add the language to prohibit the transfers if reserves exceed 12 months.		
4. Non-Tiered Technical Education									
Delete SGF from the Non-tiered technical education account and add language allocating funding to the designated schools for FY 2026.	(\$828,833)	(\$828,833)	0.0	(\$828,834)	(\$828,834)	0.0	Concur with the House and add the language to prohibit the transfers if reserves exceed 12 months.		
5. Tuition for Technical Education									
Add SGF for Tuition Technical Education for FY 2026.	\$3,900,000	\$3,900,000	0.0	\$3,899,999	\$3,899,999	0.0	\$3,900,000	\$3,900,000	0.0
6. Tech Colleges Operating Grant (Two Year Colleges)									
Add SGF to the Technical Colleges operating grant for FY 2026.	\$7,000,000	\$7,000,000	0.0	\$6,999,999	\$6,999,999	0.0	\$7,000,000	\$7,000,000	0.0

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<u>7. Two Year College Student Success Initiative</u>									
Add SGF for Two Year Colleges Student Success Initiatives for FY 2026 and add language to distribute the funds to designated schools for FY 2026.	\$10,500,000	\$10,500,000	0.0	\$10,499,999	\$10,499,999	0.0	Concur with the House and add the language to prohibit the transfers if reserves exceed six months.		
<u>8. Kansas Campus Restoration Act</u>									
Adjust funding for the Kansas Campus Restoration Fund account for FY 2026.	Delete the transfer of \$32.7 million SGF.			Add \$32.7 million, including \$13.2 million transferred from APEX funds and \$19.5 million transferred from ARPA interest funds.			Add \$30.2 million, including \$13.2 million transferred from APEX funds and \$5.0 million transferred from ARPA interest funds, \$5.0 million from the State Water Plan Fund and \$7.0 million SGF and add language to distribute funds proportionately.		
<u>9. Regional Growth and Development (Universities)</u>									
Add \$21.0 million SGF for the Regional Growth and Development Initiative for FY 2026.	Did not recommend adding the funding.			Add the funding.			Add \$12.0 million SGF for the Regional Growth and Development Initiative including \$3.8 million to PSU, \$3.8 million to ESU and \$4.4 million to FHSU.		
<u>10. Student Financial Aid</u>									
Delete \$1.8 million SGF from the student aid for financial need account for Washburn University for FY 2026.	Did not recommend deleting the funding.			Delete the funding.			Concur with the House and do not delete the funding.		
<u>11. SEDIF Capital Outlay Aid</u>									
Delete \$2.5 million SEDIF and add \$2.5 million SGF to adjust the funding source and add language to allocate the funding to designated schools for FY 2026.	Did not recommend adjusting the funding source and add language.			Adjust the funding source and add the language.			Concur with the Senate and adjust the funding source and add the language.		
<u>12. Experimental Program to Stimulate Competitive Research</u>									
Delete \$993,265 SEDIF and add \$993,265 SGF to adjust the funding source.	Did not recommend adjusting the funding source.			Adjust the funding source.			Concur with the Senate and adjust the funding source.		
<u>13. Blueprint for Literacy</u>									
Add \$2.0 million, all from ARPA interest, for the Kansas Blueprint for Literacy for FY 2026.	Add the funding.			Did not recommend adding the funding.			Concur with the Senate and did not recommend adding the funding.		
<u>14. Lapse for Computer Science Grant</u>									
Delete \$1.0 million SGF for the Computer Science preservice educator grant for FY 2026.	Delete the funding.			Did not recommend deleting the funding.			Concur with the House and delete the funding.		
<u>15. Lapse for Career Technical Education</u>									
Delete \$114,075 to lapse funding for the Career Technical Workforce Grant for FY 2026.	Delete the funding.			Did not recommend deleting the funding.			Concur with the House and delete the funding.		
<u>17. Adult Learner Grant</u>									
Add language authorizing the transfer of \$1.0 million from the SGF to the Kansas Adult Learner Grant fund for FY 2026.(Technical Adjustment)	Did not recommend adding the language.			Add the language.			Concur with the Senate and add the language.		

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
18. Reappropriation Language									
Add reappropriation language for FY 2025 university line item enhancements to reappropriate into FY 2026. (Technical Amendment)				Did not recommend adding the language.			Add the language.		Concur with the Senate and add the language.
19. Payroll Adjustment									
Add \$8,223 SGF to the operating account for the 27th payroll adjustment from the Department of Administration for FY 2026.				Did not recommend adding the funding.			Add the funding.		Concur with the Senate and add the funding.
20. Blue Ribbon Taskforce									
Add language to create the blue ribbon taskforce for higher education for FY 2026.							Did not recommend adding the language.		Concur with the House and add the language.
Department of Education									
FY 2025									
1. Safe and Secure Schools									
Delete \$5.0 million SGF for Safe and Secure School Grants in FY 2025.				Did not recommend deleting the funding.			Delete the funding.		Concur with the House and do not delete the funding.
2. Professional Development									
Delete \$1.8 million SGF for the Professional Development Program in FY 2025.				Did not recommend deleting the funding.			Delete the funding.		Concur with the House and do not delete the funding.
3. CTE Transportation									
Delete \$1.5 million SGF for CTE Transportation State Aid in FY 2025.				Did not recommend deleting the funding.			Delete the funding.		Concur with the House and do not delete the funding.
4. Mentor Teacher Program									
Delete \$1.3 million SGF for the Mentor Teacher Program in FY 2025.				Did not recommend deleting the funding.			Delete the funding.		Concur with the House and do not delete the funding.
5. Computer Science Advancement Grants									
Delete \$1.0 million SGF for Computer Science Advancement Grants (PACK grants) in FY 2025.				Did not recommend deleting the funding.			Delete the funding.		Concur with the House and do not delete the funding.
6. Teacher Excellence									
Delete \$360,693 SGF for Teacher Excellence in FY 2025.				Did not recommend deleting the funding.			Delete the funding.		Concur with the House and do not delete the funding.
7. SparkWheel									
Delete \$50,000, all in special revenue funds, for SparkWheel in FY 2025.				Did not recommend deleting the funding.			Delete the funding.		Concur with the Senate and delete the funding.
FY 2026									

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<u>1. CIF Section</u>									
Add language to change the bill section titled 'Children's Cabinet' to 'Children's Initiatives Fund' and clarify that specific funds be appropriated for use by DCF, KDHE, or KSDE using CIF moneys. Also move transfer language back to the original agencies' budget sections for FY 2026. This does not change the amounts appropriated within those funds and transfers.									
			Did not recommend adjusting the language.						Concur with the Senate and adjust the language.
<u>2. Additional Special Education State Aid</u>									
Add \$10.0 million SGF for Special Education State Aid for FY 2026.									
			Add the funding.						Concur with the House and add the funding.
<u>3. Childcare Accelerator Grants</u>									
Add \$2.0 million, all from ARPA interest, for a public-private partnership, under the purview of the Children's Cabinet, for childcare facility operations in southwestern Kansas for FY 2026.									
			Add the funding.						Add \$1.3 million, including \$1.0 million SGF and \$250,000 CIF, for a public-private partnership, under the purview of the Children's Cabinet, for childcare facility operations in southwestern Kansas for FY 2026.
<u>4. Toiletry Kits</u>									
Add \$1.8 million SGF and add language directing the agency to provide a matching funds grant with a charitable organization to provide toiletry kits for public schools for FY 2026.									
			Did not recommend adding the funding or the language.						Concur with the House and do not add the funding or the language.
<u>5. Replace SFRF E-Rate Funding</u>									
Add funding for the E-Rate program state match for FY 2026.									
			Add \$500,000 SGF.						Concur with the Senate and add language.
<u>6. American History Online Curriculum</u>									
Add language directing the agency to expend \$2.0 million, all from existing resources, and to issue an RFP for a supplemental American history online curriculum and add language requiring a yearly report to the Senate Ways and Means Committee and House Appropriations Committee.									
			Did not recommend adding the language.						Concur with the Senate and add the language.
<u>7. Youth Programs/Job Exploration</u>									
Move language about the Youth Program/Job Exploration existing funds from under the Operating Expenditures account to a separate subsection in the appropriations bill and add language allowing the existing resources to be from any SGF or special revenue fund for FY 2026. (Technical)									
			Did not recommend adjusting the language.						Concur with the Senate and adjust the language.

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<u>8. Adult Virtual School Credits</u>									
Add language directing the agency to expend \$354,500, all from existing funds, to pay the Central Plains USD 112 for adult virtual school credits for FY 2026. This would cover 500 adult virtual school credits that were submitted for funding in the 2021-2022 school year.		Add the language.		Did not recommend adding the language.				Concur with the House and add the language.	
<u>9. Language regarding Teacher Training</u>									
Add language encouraging expenditures from existing funds to be used to expand current efforts to train both elementary and middle school teachers in the area of Science of Reading, including assisting students to reach grade-level literacy for FY 2026.		Did not recommend adding the language.		Add the language.				Concur with the Senate and add the language.	
<u>10. Safe and Secure Schools</u>									
Delete funding for Safe and Secure Grants for FY 2026.		Delete \$5.0 million SGF for Safe and Secure Grants for FY 2026.		Delete \$3.5 million SGF and add language requiring at least \$250,000 be used for instruction in CPR and AED use in public schools, at least \$1.0 million be used to purchase the AEDs and maintenance equipment in school districts, at least \$125,000 be used for instruction in CPR and AED use in nonpublic schools, and \$125,000 be used to purchase the AEDs and maintenance equipment in nonpublic schools.				Delete \$5.0 million SGF and fund at \$1.5 million, all from within existing resources to be drawn from the existing CPI-U increase for the purchase of AEDs.	
<u>11. Professional Development</u>									
Delete \$1.8 million SGF for the Professional Development Program for FY 2026.		Did not recommend deleting the funding.		Delete the funding.				Concur with the Senate and delete the funding.	
<u>12. CTE Transportation</u>									
Delete \$1.5 million SGF for CTE Transportation State Aid for FY 2026.		Did not recommend deleting the funding.		Delete the funding.				Concur with the House and do not delete the funding.	
<u>13. Mentor Teacher Program</u>									
Delete \$1.3 million SGF for the Mentor Teacher Program for FY 2026.		Did not recommend deleting the funding.		Delete the funding.				Concur with the Senate and delete the funding.	
<u>14. Computer Science Advancement Grants</u>									
Delete \$1.0 million SGF for Computer Science Advancement Grants (PACK grants) for FY 2026.		Did not recommend deleting the funding.		Delete the funding.				Concur with the Senate and delete the funding.	
<u>15. Teacher Excellence</u>									
Delete \$360,693 SGF for Teacher Excellence for FY 2026.		Did not recommend deleting the funding.		Delete the funding.				Concur with the Senate and delete the funding.	
<u>16. SparkWheel</u>									
Delete \$50,000, all in special revenue funds, for SparkWheel for FY 2026.		Did not recommend deleting the funding.		Delete the funding. (Funding moved to DCF).				Concur with the Senate and delete the funding.	

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
17. Foreign Exchange Student Language									
Add language allowing foreign exchange students who reside with a host family to be permitted to enroll in and attend a school within the host family's home district and that these students shall not be subjected to the open-seat lottery for FY 2026.	Add the language. (Introduced in conference)			Did not recommend adding the language.			Concur with the House and add the language.		
FY 2027									
1. Additional Special Education State Aid									
Add \$10.0 million SGF for Special Education State Aid for FY 2027. This \$10.0 million is maintenance of effort only, not an additional increase from FY 2026.	Add the funding.			Did not recommend adding the funding.			Concur with the House and add the funding.		
Emporia State University									
FY 2026									
1. Student Financial Aid									
Delete \$1.2 million SGF from the student aid for financial need account for FY 2026.	Did not recommend deleting the funding.			Delete the funding.			Concur with the House and do not delete the funding.		
Fort Hays State University									
FY 2026									
1. Student Financial Aid									
Delete \$3.5 million SGF from the student aid for financial need account for FY 2026.	Did not recommend deleting the funding.			Delete the funding.			Concur with the House and do not delete the funding.		
2. Professional Workforce Development									
Delete language adding \$750,000 SGF for FHSU professional workforce development for FY 2026 from any appropriations bill passed by the 2025 Kansas Legislature. (Technical)	Delete the funding.			Did not recommend deleting the funding.			Concur with the House and delete the funding.		
Historical Society									
FY 2025									
1. Quindaro Ruins Task Force									
Add \$40,000 SGF for a Quindaro Ruins Task Force in FY 2025 and add language regarding the appointment of members, that the task force shall collaborate and delineate roles and responsibilities regarding the Quindaro Ruins Archaeological Park, outlines the responsibilities of the task force, and require a report to House Committee on Appropriations and Senate Committee on Ways and Means on or before January 12, 2026.	Add the funding and the language.			Did not recommend adding the funding or the language.			Concur with the House and add the funding and the language.		
FY 2026									

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
1. Quindaro Ruins Task Force									
Add language regarding reappropriations of funds for the Quindaro Ruins Task Force account for FY 2026.		Add the language.		Did not recommend adding the language.			Concur with the House and add the funding and the language.		
2. Kansas Historic Site Fund									
Adopt GBA No. 1, Item 1. Add language to appropriate the Kansas Historic Site Fund as a no-limit special revenue fund for FY 2026. Also add language to transfer any contributions designated for historic sites from the Department of Revenue to the Historical Society for FY 2026.		Adopt the GBA.		Did not recommend adopting the GBA.			Concur with the House and adopt the GBA.		
Kansas State University									
FY 2026									
1. Student Financial Aid									
Delete \$3.9 million SGF from the student aid for financial need account for FY 2026.		Did not recommend deleting the funding.		Delete the funding.			Concur with the House and do not delete the funding.		
Kansas State University--ESARP									
FY 2026									
1. EDIF Ag Experiment Station									
Delete \$336,064 EDIF from the KSU Ag Experiment Station for FY 2026.		Did not recommend deleting the funding.		Delete the funding.			Concur with the House and swap the funding for SGF.		
2. Wildfire Suppression									
Add \$1.0 million SGF for Wildfire Suppression for FY 2026.		Did not recommend adding the funding.		Add the funding.			Concur with the House and do not add the funding.		
3. EDIF KSU 105									
Add \$3.5 million EDIF for the cooperative extension operating account for KSU 105 and associated language for the KSU 105 program for FY 2026.		Add the funding and the language.		Did not recommend adding the funding or the language.			Concur with the Senate and do not add the funding or the language.		
4. KSU 105 Resource Center Language									
Add language that the agency shall develop an easily accessible and visible one-stop resource center for entrepreneurs and small businesses which will act as a conduit for local and state resources throughout our 105 counties for FY 2026.		Add the language.		Did not recommend adding the language.			Concur with the Senate and do not add the language.		
5. KSU 105 Goals Language									
Add language that the agency shall identify priority industry-specific goals to reduce workforce gaps in the Kansas economy related to a growing need for skilled workforce and target business startups and development that fit those needs through the implementation of small business loans for FY 2026.		Add the language.		Did not recommend adding the language.			Concur with the Senate and do not add the language.		

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
6. KSU 105 Jobs Language									
Add language that the agency shall provide evidence that the outlined goals have been met along with the number of jobs, including job classification, are created and retained through direct assistance from K-State 105 for FY 2026.		Add the language.		Did not recommend adding the language.			Concur with the Senate and do not add the language.		
7. KSU 105 Report Language									
Add language that the agency shall provide technical assistance to partners in the state through the K-State extension network and report to the Legislature enumerating those specific programs and assistance which contributed to job creation and retention for FY 2026.		Add the language.		Did not recommend adding the language.			Concur with the Senate and do not add the language.		
KSU--Veterinary Medical Center									
FY 2026									
<u>1. Bonding Authority</u>									
Add language authorizing bonding authority of \$130.0 million for the construction of a veterinary diagnostic laboratory on the Manhattan campus for FY 2026.		Add the language.		Did not recommend adding the language.			Add language authorizing bonding authority of \$128.0 million and add language requiring an additional \$2.0 million from private funds.		
FY 2027									
<u>1. Bonding Authority</u>									
Add language authorizing bonding authority of \$130.0 million for the construction of a veterinary diagnostic laboratory on the Manhattan campus for FY 2027.		Add the language.		Did not recommend adding the language.			Add language authorizing bonding authority of \$128.0 million and add language requiring an additional \$2.0 million from private funds.		
Pittsburg State University									
FY 2026									
<u>1. Student Financial Aid</u>									
Delete \$1.8 million SGF from the student aid for financial need account for FY 2026.		Did not recommend deleting the funding.		Delete the funding.			Concur with the House and do not delete the funding.		
School for the Blind									
FY 2025									
<u>1. SGF Reappropriation Request</u>									
Add \$41,738 SGF for the Extended School Year Program in FY 2025 to recover funds that lapsed in FY 2024.		Did not recommend adding the funding.		Add the funding.			Concur with the Senate and add the funding.		
FY 2026									
<u>1. SGF Reappropriation Request</u>									
Add reappropriation language for the Extended School Year Program SGF account for FY 2026.		Did not recommend adding the language.		Add the language.			Concur with the Senate and add the funding.		

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
School for the Deaf									
FY 2026									
<u>1. Classroom Resource Teacher Fund</u>									
Delete \$300,000 all from the Job Creation Program Fund (JCPF), for FY 2026 and add \$300,000 JCPF for the Classroom Resource Teacher Fund for FY 2026. (Floor amendment)	Did not recommend adding the language.			Add the language.			Add \$300,000 SGF for the Classroom Resource Teacher Fund for FY 2026. Do not use JCPF.		
State Library									
FY 2026									
<u>1. State Grants-in-Aid to Libraries</u>									
Delete \$486,000 SGF and delete the language regarding a base amount of \$1,000 to each eligible library and the base amount for each regional library system for FY 2026.	Delete the funding and the language.			Did not recommend deleting the funding or the language.			Concur with the House and delete the funding and the language.		
University of Kansas									
FY 2025									
<u>1. Geological Survey</u>									
Add \$760,809, all from ARPA interest, for airborne electromagnetic surveys at the Kansas Geological Survey in FY 2025.	Add the funding.			Did not recommend adding the funding.			Concur with the House and add the funding.		
FY 2026									
<u>1. FTE Exemption</u>									
Add language to exempt the Kansas Geological Survey from the FTE provision lapse in Sub for HB 2007 or any appropriations bill passed by the 2025 Kansas Legislature for FY 2026.	Add the language.			Did not recommend adding the language.			Concur with the House and add the language.		
<u>2. Student Financial Aid</u>									
Delete \$4.1 million SGF from the student aid for financial need account for FY 2026.	Did not recommend deleting the funding.			Delete the funding.			Concur with the House and do not delete the funding.		
<u>3. SWPF Transfer Authority</u>									
Add language allowing the Director of the Kansas Geological Survey to transfer funding between lines of appropriation of the SWPF, both within internal agency accounts and external accounts administered by the Kansas Water Office, with the approval of the Director of the Budget and requiring the Secretary to certify each transfer and report those transfers to 1) the Director of Legislative Research, 2) the chairperson of the House Committee on Agriculture and Natural Resources Budget, and 3) the appropriate chairperson of the Subcommittee on Natural Resources of the Senate Committee on Ways and Means for FY 2026.	Add the language.			Did not recommend adding the language.			Concur with the House and add the language.		

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
University of Kansas Medical Center									
FY 2026									
<u>1. Student Financial Aid</u>									
Delete \$1.1 million SGF from the student aid for financial need account for FY 2026.			Did not recommend deleting the funding.			Delete the funding.			Concur with the House and do not delete the funding.
Wichita State University									
FY 2026									
<u>1. Aviation Research</u>									
Add SGF for Aviation Research for FY 2026.	\$4,500,000	\$4,500,000		\$5,000,000	\$5,000,000		\$5,000,000	\$5,000,000	
<u>2. Student Financial Aid</u>									
Delete \$4.2 million SGF from the student aid for financial need account for FY 2026.			Did not recommend deleting the funding.			Delete the funding.			Concur with the House and do not delete the funding.
<u>3. School of Dentistry Feasibility Study</u>									
Add \$750,000 SGF for a feasibility study for a dental school in partnership with Fort Hays State University for FY 2026.			Did not recommend adding the funding.			Add the funding.			Concur with the Senate and add the funding.
Public Safety									
Adjutant General									
FY 2025									
<u>1. State Disaster Funds</u>									
Add \$13.6 million, including \$1.6 million SGF, for reimbursement payments related to state disaster events in FY 2025.			Did not recommend adding the funding.			Add the funding.			Concur with the Senate and add the funding.
<u>2. KDEM Federal Cut</u>									
Add \$400,000 SGF for planning, training, exercises, disaster response, and recovery activities to compensate Kansas Division of Emergency Management for federal grant reductions in FY 2025.			Did not recommend adding the funding.			Add the funding.			Concur with the Senate and add the funding.
FY 2026									
<u>1. KDEM Federal Cut</u>									
Add \$500,000 SGF for planning, training, exercises, disaster response, and recovery activities to compensate Kansas Division of Emergency Management for federal grant reductions for FY 2026.			Did not recommend adding the funding.			Add the funding.			Concur with the Senate and add the funding.

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Department of Corrections									
FY 2025									
<u>1. Reappropriation Lapse - Evidence Based Programs</u>									
Add funding to restore reappropriations for the Evidence-Based Juvenile Program in FY 2025.	\$28,220,846	\$28,220,846	0.0	\$38,220,846	\$38,220,846	0.0	\$28,220,846	\$28,220,846	0.0
<u>2. Reappropriation Lapse - Juvenile Substance Abuse Treatment</u>									
Add \$2.5 million SGF to restore reappropriations for regional inpatient substance abuse treatment in FY 2025.	Did not recommend adding the funding.			Add the funding.			Concur with the Senate and add the funding.		
<u>3. Reappropriation Lapse - Purchase of Services</u>									
Add \$906,795 SGF to restore reappropriations for purchase of services in FY 2025.	Did not recommend adding the funding.			Add the funding.			Concur with the Senate and add the funding.		
<u>4. Reappropriation Lapse - Capital Improvements</u>									
Add \$536,033 SGF to restore reappropriations for priority capital improvement projects in FY 2025.	Did not recommend adding the funding.			Add the funding.			Add \$172,345 SGF to partially restore reappropriations for priority capital improvement projects in FY 2025.		
FY 2026									
<u>1. JAG-K Funding Increase</u>									
Add language to increase the expenditure limitation for the Jobs for America's Graduates - Kansas (JAG-K) by \$2.0 million SGF from the Evidence-Based Juvenile Program for FY 2026.	Add the language.			Did not recommend adding the language.			Concur with the House and add the language.		
EI Dorado Correctional Facility									
FY 2025									
<u>1. Reappropriation Lapse</u>									
Add \$382,944 SGF to restore reappropriations for facility operations in FY 2025.	Did not recommend adding the funding.			Add the funding.			Concur with the Senate and add the funding.		
Highway Patrol									
FY 2025									
<u>1. Life/Safety Maintenance at Salina Training Academy</u>									
Add funding for one-time, urgent repairs at the Salina Training Academy in FY 2025.	Add \$1.0 million, all from ARPA interest.			Add \$1.0 million, all from the State Highway Fund.			Add \$500,000, all from the State Highway Fund.		
FY 2026									
<u>1. KHP Wichita Hangar</u>									
Add funding for a hangar at Jabara Airport for FY 2026.	Add \$7.0 million, all from ARPA interest.			Add \$250,000, all from the State Highway Fund, and add language authorizing the lease of a build-to-suit hangar facility.			Concur with the Senate and add the funding and language.		

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
2. Troop C HQ and Central Dispatch									
Add \$55.5 million SHF for the relocation of the Troop C headquarters and Central Dispatch facilities, and authorize a memorandum of understanding for expansion of a shared firing range facility for FY 2026.	Did not recommend adding the funding.			Add the funding.			Concur with the House and do not add the funding.		
3. Central Dispatch Center									
Add \$24.0 million, all from ARPA interest, for a central dispatch center in Salina for FY 2026. Also, add language to use SGF if no ARPA interest is available.	Add the funding and the language. (Introduced in conference)			Did not recommend adding the funding.			Concur with the House and add the funding and the language.		
FY 2027									
1. KHP Wichita Hangar									
Add \$650,000, all from the State Highway Fund, for the lease of a build-to-suit hangar facility at Colonel James Jabara Airport for FY 2027.	Did not recommend adding the funding.			Add the funding. (Introduced in conference)			Concur with the Senate and add the funding.		
Hutchinson Correctional Facility									
FY 2025									
1. Reappropriation Lapse									
Add \$581,890 SGF to restore reappropriations for facility operations in FY 2025.	Did not recommend adding the funding.			Add the funding.			Concur with the Senate and add the Funding.		
Kansas Bureau of Investigation									
FY 2026									
1. Laboratory Infrastructure									
Add \$500,000, all from ARPA interest, for laboratory infrastructure for the forensic science laboratory for FY 2026.	Add the funding.			Did not recommend adding the funding.			Concur with the Senate and do not add the funding.		
2. Offender Registration Compliance									
Add \$500,000, all from ARPA interest, for the state's SORT system with new compliant software for FY 2026.	Add the funding.			Did not recommend adding the funding.			Concur with the Senate and do not add the funding.		
3. Cold Case DNA									
Add \$500,000 SGF for forensic genetic genealogy DNA analysis for solving cold cases and identifying human remains for FY 2026.	Did not recommend adding the funding.			Add the funding.			Concur with the Senate and add the funding.		

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
4. KBI HQ									
Add language authorizing the agency to issue up to \$100.0 million in bonds for a new KBI headquarters and purchase of land, if necessary, for FY 2026. Add language stating any ARPA State Relief Fund moneys not expended for their initially directed project will be redirected as a down payment, before bond issuance, or as initial principal payments on issued bonds for the KBI headquarters.	Did not recommend adding the language.			Add the language.			Add language authorizing the agency to issue up to \$80.0 million in bonds for a new KBI headquarters to locate in downtown Topeka for FY 2026 and 2027. Add language stating any ARPA State Relief Fund moneys not expended for their initially directed project will be redirected as a down payment, before bond issuance, or as initial principal payments on issued bonds for the KBI headquarters. Add language to pursue historic tax credits for the building.		
Sentencing Commission									
FY 2025									
<u>1. Reappropriation Lapse</u>									
Add \$1.3 million SGF to partially restore reappropriations for the Substance Abuse Treatment Program in FY 2025.	Did not recommend adding the funding.			Add the funding.			Add \$1.0 million SGF to partially restore reappropriations to the Substance Abuse Treatment Program in FY 2025.		
Winfield Correctional Facility									
FY 2025									
<u>1. Reappropriation Lapse</u>									
Add \$83,629 SGF to restore reappropriations for facility operations in FY 2025.	Did not recommend adding the funding.			Add the funding.			Concur with the Senate and add the funding.		
Agriculture and Natural Resources									
Department of Agriculture									
FY 2026									
<u>1. Local Farm to Food Program</u>									
Delete \$900,000 SGF for the Local Farm to Food Program for FY 2026.	Did not recommend deleting the funding.			Delete the funding.			Concur with the Senate and delete the funding.		
<u>2. Animal Facilities Inspection Program Emergency Animal Shelter</u>									
Delete \$50,000 SGF for the Animal Facilities Inspection Program emergency animal shelters for FY 2026.	Did not recommend deleting the funding.			Delete the funding.			Concur with the House and do not delete the funding.		
<u>3. SWPF - Water Resources Cost Share</u>									
Add SWPF for water resources cost share for FY 2026.	Add \$4.8 million SWPF for FY 2026 and language providing \$750,000 SWPF for livestock production facilities to improve water efficiency and \$500,000 SWPF for irrigation conservation efficiency programs.			Add \$4.0 million SWPF, including \$500,000 SWPF for livestock production facilities to improve water efficiency for FY 2026.			Concur with the Senate and add \$4.0 million SWPF, including \$500,000 SWPF for livestock production facilities to improve water efficiency for FY 2026.		
<u>4. SWPF - CREP</u>									
Add SWPF for conservation reserve enhancement program for FY 2026.	0	\$1,554,142	0.0	0	\$54,142	0.0	0	\$1,250,000	0.0

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
5. SWPF - Watershed Dam Construction									
Add SWPF for watershed dam construction for FY 2026.	0	\$3,650,000	0.0	0	\$3,000,000	0.0	0	\$3,000,000	0.0
6. Agriculture Marketing									
Delete \$1.1 million EDIF for agriculture marketing for FY 2026.	Did not recommend deleting the funding.			Delete the funding.			Delete \$54,361 EDIF.		
7. BVLOS Operations									
Add \$3.0 million, all from ARPA interest to acquire technology and necessary approvals to operate and maintain BVLOS operations for agriculture focused FAA approved UAS test range for FY 2026. Also, add language directing working with Kansas Congressional Delegation for federal funds for FY 2026.	Add the funding.			Did not recommend adding the funding.			Add \$3.0 million SGF.		
8. Proviso for Meat and Poultry Staffing Demand									
Add language deleting \$350,000 SGF for the meat and poultry program for FY 2026.	Add language deleting funding if a federal farm bill passes to provide future funding for FY 2026.			Add language deleting funding if federal cooperative funding provided by the food safety and inspection service of the United State Department of Agriculture is equal to or greater than state funding for the program for FY 2026.			Concur with the Senate and add language deleting funding if federal cooperative funding provided by the food safety and inspection service of the United State Department of Agriculture is equal to or greater than state funding for the program for FY 2026.		
9. Add SWPF Transfer Authority									
Add language allowing the Secretary of the Department of Agriculture to transfer funding between lines of appropriation of the SWPF, both within internal agency accounts and external accounts administered by the Kansas Water Office, University of Kansas, Department of Wildlife and Parks, and the Division of Environment, with the approval of the Director of the Budget and requiring the Secretary to certify each transfer and report those transfers to 1) the Director of Legislative Research, 2) the chairperson of the House Committee on Agriculture and Natural Resources Budget, and 3) the appropriate chairperson of the Subcommittee on Natural Resources of the Senate Committee on Ways and Means for FY 2026.	Add the language. (Introduced in conference)			Did not recommend adding the language.			Concur with the House and add the language.		
Department of Wildlife & Parks									
FY 2026									
1. EDIF Parks Operations									
Adjust EDIF appropriations for parks operations for FY 2026.	0	\$200,000	0.0	0	(\$2,000,000)	0.0	0	\$200,000	0.0
2. EDIF Operating Expenditures									
Adjust EDIF appropriations for operating expenditures for FY 2026.	0	\$150,000	0.0	0	(\$1,750,000)	0.0	0	\$150,000	0.0

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
3. EDIF National Guard and Veterans Licenses									
Delete \$124,000 EDIF for national guard and veterans licenses for FY 2026.									
			Did not recommend deleting the funding.			Delete the funding.			Concur with the House and do not delete the funding.
4. Cheney Lake Marina									
Add \$200,000, all from ARPA interest, for the Cheney Lake Marina and add language to transfer the funds to the Department of Wildlife and Parks for FY 2026.			Did not recommend adding the funding or the language.			Add the funding and the language.			Concur with the Senate and add the funding and the language.
5. Add SWPF Transfer Authority									
Add language allowing the Secretary of the Department Wildlife and Parks to transfer funding between lines of appropriation of the SWPF, both within internal agency accounts and external accounts administered by the Kansas Water Office, University of Kansas, Division of Environment, and the Department of Agriculture, with the approval of the Director of the Budget and requiring the Secretary to certify each transfer and report those transfers to 1) the Director of Legislative Research, 2) the chairperson of the House Committee on Agriculture and Natural Resources Budget, and 3) the appropriate chairperson of the Subcommittee on Natural Resources of the Senate Committee on Ways and Means for FY 2026.			Add the language. (Introduced in conference)			Did not recommend adding the language.			Concur with the House and add the language.

Health & Environment--Environment

FY 2025

1. FTE Positions

Add 8.1 FTE positions in FY 2025.			Add the FTE positions.			Did not recommend adding the FTE positions.			Concur with the Senate and do not add the FTE positions.
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FY 2026

1. SWPF - Watershed Restoration and Protection Plan

Add SWPF for watershed restoration and protection plan for FY 2026.	0	\$1,500,000	0.0	0	\$1,000,000	0.0	0	\$1,000,000	0.0
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2. SWPF - Local Environmental Protection Program

Add SWPF for local environmental protection program for FY 2026.	0	\$1,150,000	0.0	0	\$650,000	0.0	0	\$800,000	0.0
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3. FTE Positions

Add 8.1 FTE positions for FY 2026.			Add the FTE positions.			Did not recommend adding the FTE positions.			Concur with the Senate and do not add the FTE positions.
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	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
4. KEIMS Database Implementation Proviso									
Add language directing the agency to report to the State Finance Council regarding the improvements made to the tanks program useability prior to funding being released for the KEIMS Database Implementation for FY 2026.	Did not recommend adding the language.			Add the language.			Concur with the Senate and add the language.		
5. Add SWPF Transfer Authority									
Add language allowing the Secretary of the Department of Health and Environment to transfer funding between lines of appropriation of the SWPF, both within internal agency accounts and external accounts administered by the Kansas Water Office, University of Kansas, Department of Wildlife and Parks, and the Department of Agriculture, with the approval of the Director of the Budget and requiring the Secretary to certify each transfer and report those transfers to 1) the Director of Legislative Research, 2) the chairperson of the House Committee on Agriculture and Natural Resources Budget, and 3) the appropriate chairperson of the Subcommittee on Natural Resources of the Senate Committee on Ways and Means for FY 2026.	Add the language. (Introduced in conference)			Did not recommend adding the language.			Concur with the House and add the language.		
Kansas State Fair									
FY 2025									
1. Emergency Command Center									
Add language directing the State Fair to submit a report to the Senate Committee on Agriculture and Natural Resources and the House Committee on Agriculture and Natural Resources Budget during the 2026 Legislative Session on securing \$750,000 in nonstate moneys for the construction of an emergency command center in FY 2025. (Floor amendment)	Did not recommend adding the language.			Add the language.			Concur with the Senate and add the language.		
FY 2026									
1. Expo Center Rehabilitation									
Add \$365,152 SGF to pay off debt service obligations on the Expo Center Rehabilitation and add language directing the agency to make such payment only if the debt is eligible for prepayment for FY 2026.	Did not recommend adding the funding or the language.			Add the funding and the language.			Concur with the Senate and add the funding and the language.		
2. State Fair Operating Expenditures									
Delete \$135,000 SGF from the State Fair operating expenditures account for FY 2026.	Did not recommend deleting the funding.			Delete the funding.			Concur with the Senate and delete the funding.		
3. Emergency Command Center									
Add \$750,000, all from ARPA interest, for an emergency command center for FY 2026.	Add the funding.			Did not recommend adding the funding.			Concur with the Senate and do not add the funding.		

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Kansas Water Office									
FY 2026									
<u>1. SWPF - John Redmond Reservoir Hydrosuction Pilot Program</u>									
Add \$3.0 million SWPF for the John Redmond Reservoir hydrosuction pilot program for FY 2026. (Floor amendment)			Did not recommend adding the funding.			Add the funding.			Add \$1,500,000 SWPF.
<u>2. SWPF - Water Planning and Project Development</u>									
Add SWPF for water planning and project development for FY 2026.	0	\$3,500,000	0.0	0	\$1,000,000	0.0	0	\$1,500,000	0.0
<u>3. SWPF - Assessment and Evaluation</u>									
Add SWPF for assessment and evaluation for FY 2026.	0	\$2,031,255	0.0	0	\$1,231,255	0.0	0	\$1,500,000	0.0
<u>4. SWPF - Independent Program Evaluation</u>									
Add SWPF for independent program evaluation for FY 2026.	0	\$610,000	0.0	0	\$360,000	0.0	0	\$450,000	0.0
<u>5. SWPF - Transfers</u>									
Adjust SWPF transfers to the Water Projects Grant Fund for FY 2026.	0	\$1,000,000	0.0	0	(\$500,000)	0.0	0	\$500,000	0.0
<u>6. EDIF Transfer to the SWPF</u>									
Delete \$2.0 million EDIF transfer to the SWPF for FY 2026.			Did not recommend deleting the transfer.			Delete the transfer.			Concur with the House and do not delete the transfer.
<u>7. SWPF Ending Balance</u>									
Add language transferring \$7.0 million from the State Treasurer and \$921,417 from the EDIF to the SWPF for FY 2026.			Add the transfers. (Introduced in conference)			Did not recommend adding the transfers.			Concur with the House and add the transfers.
Statewide Adjustments									
Other Statewide Adjustments									
FY 2025									
<u>1. Budget Stabilization Fund Adjustment</u>									
Add language to suspend budget stabilization fund transfers for FY 2025, invest 50.0 percent of the fund balance with KPERS, and begin transferring any interest accrued in the fund to the SGF once the fund balance reaches \$1.75 billion in FY 2025.			Did not recommend adding the language.			Add the language.			Add language to provide the State Treasurer additional flexibility on investing the funds.
FY 2026									

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
1. SGF Lapse									
Delete SGF to lapse a percentage of state operations funded from the SGF for FY 2026. The following expenditures are excluded from this adjustment: capital improvements, debt service principal and interest, state aid, and other assistance.	Delete \$34.5 million SGF to lapse 1.5 percent of state operations funded from the SGF.			Delete \$69.6 million SGF to lapse 3.0 percent of state operations funded from the SGF.			Delete \$11.6 million, including \$7.3 million SGF, to lapse 1.5 percent of state operations funded from the SGF and State Highway Fund. The following entities are exempt from this provision: judicial and legislative branch agencies, corrections, the Kansas Bureau of Investigation, Kansas Sentencing Commission, veterans homes, the Office of the Attorney General, state hospitals, the Kansas Highway Patrol, and Regents institutions.		
2. Return to Office Mandate									
Add language directing all executive branch agencies except the Attorney General, Insurance Department, Secretary of State, State Treasurer, Legislative Branch, and the Judicial Branch to require full time employees to perform their duties in their assigned state office, facility, or field location except during authorized travel for FY 2026.	Did not recommend adding the language.			Add the language.			Add language directing agencies to prepare a report concerning the total number of employees who work remotely or at another location than the employee's assigned location and submit such report to the Legislature in FY 2026 and FY 2027.		
3. Budget Stabilization Fund Adjustment									
Add language to invest 50.0 percent of the fund balance with KPERS, and begin transferring any interest accrued in the fund to the SGF once the fund balance reaches \$1.75 billion for FY 2026.	Did not recommend adding the language.			Add the language.			Add language to provide the State Treasurer additional flexibility on investing the funds.		
4. Vacant Positions									
Delete funding for vacant positions for FY 2026.	Delete \$11.1 million SGF to eliminate funding for vacant positions. Adjustments would be subject to certification by the State Finance Council before being applied. Furthermore, the following agencies are excluded: state hospitals and correctional facilities.			Add language to lapse funding associated with the salaries and wages of vacant positions at the end of the fiscal year for rather than at the beginning of the fiscal year.			Concur with the Senate and add the language.		
5. Employee Award and Recognition Program									
Add language to increase the maximum total gross value of awards that an employee could receive in a single fiscal year from the current limit of \$3,500 to \$10,000 for FY 2026. Any monetary award in excess of \$3,500 for Executive Branch employees, except employees of elected officials, the State Board of Regents, and the Kansas Public Employee Retirement System, would require approval of the Governor. These provisions are included in HB 2237.	Add the language. (Introduced in conference)			Did not recommend adding the language.			Concur with the House and add the language.		
FY 2027									
1. Budget Stabilization Fund Adjustment									
Add language to invest 50.0 percent of the fund balance with KPERS, and begin transferring any interest accrued in the fund to the SGF once the fund balance reaches \$1.75 billion for FY 2027.	Did not recommend adding the language.			Add the language.			Add language to provide the State Treasurer additional flexibility on investing the funds.		

	House Position			Senate Position			Conference Position			
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE	
State Employee Pay										
FY 2026										
<u>1. State Employee Pay Plan</u>										
Add funding to provide salary adjustments to state employees for FY 2026 based on the 2024 Department of Administration Market Survey.	Add \$91.8 million, including \$38.1 million SGF. Employees that are under market pay by 10.0 percent or more would receive either an increase to bring salaries to 10.0 percent under market pay or a 2.5 percent increase, whichever is greater. Employees that are under market by less than 10.0 percent and employees that are over market by 10.0 percent or less would receive a 2.5 percent increase if classified. Classified employees that are over market by more than 10.0 percent would receive a 1.0 percent increase. Classified employees not reflected in the Market Survey would receive a 2.5 percent increase. All unclassified employees with job classifications that are not included in the Market Survey will be compensated via a merit pool. All executive branch agencies, legislative branch agencies, judicial branch, and state board of regents and the universities shall receive a sum equivalent to the total of 2.5%, rounded to the nearest penny, of the salaries of all benefits-eligible unclassified employees in such agency, to be distributed as a merit pool. The following employees are excluded from all provisions of this adjustment: judges and justices, statewide elected officials, legislators, teachers and licensed personnel of the Kansas State Schools for the Blind and Deaf, part-time non-benefits eligible employees, and employees on a formal, written career progression plan that are not otherwise named in these adjustments.	Add \$90.2 million, including \$36.7 million SGF, but do not include language to provide a 1.0 percent increase to employees that are over market by more than 10.0 percent.	Add \$106.3 million, including \$40.0 million SGF. Employees that are under market pay by 10.0 percent or more would receive either an increase to bring salaries to 10.0 percent under market pay or a 2.5 percent increase, whichever is greater. Employees that are under market by less than 10.0 percent and employees that are over market by 10.0 percent or less would receive a 2.5 percent increase if classified. Classified employees that are over market by more than 10.0 percent would receive a 1.0 percent increase. Classified employees not reflected in the Market Survey would receive a 2.5 percent increase. All unclassified employees with job classifications that are not included in the Market Survey will be compensated via a merit pool. All executive branch agencies, legislative branch agencies, judicial branch, and state board of regents and the universities shall receive a sum equivalent to the total of 2.5%, rounded to the nearest penny, of the salaries of all benefits-eligible unclassified employees in such agency, to be distributed as a merit pool. The following employees are excluded from all provisions of this adjustment: judges and justices, statewide elected officials, legislators, teachers and licensed personnel of the Kansas State Schools for the Blind and Deaf, part-time non-benefits eligible employees, and employees on a formal, written career progression plan that are not otherwise named in these adjustments.							
<u>2. State Employee Pay Plan (EDIF Global)</u>										
Delete \$382,996 EDIF to remove appropriations for the State Employee Pay Plan for FY 2026.	Did not recommend deleting the funding.	Delete the funding.	Concur with the Senate and delete the funding.							
State Finance Council										
FY 2025										
<u>1. Human Services Caseloads</u>										
Add \$10.0 million SGF to adopt spring human services caseload estimates upon certification of the State Finance Council for FY 2025.	Add the funding and the language.	Did not recommend adding the funding or the language.	Concur with the House and add the funding and the language.							
FY 2026										

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<u>1. DEI Elimination</u>									
Add \$4.0 million SGF and delete \$4.0 million from the Office of the Governor and Department of Administration and add language authorizing the State Finance Council to transfer \$2.0 million SGF to the Office of the Governor and \$2.0 million SGF to the Department of Administration upon receipt by the State Finance Council of a certification that all state agencies have eliminated DEI positions, eliminated DEI mandates, policies, programs, preferences and activities, eliminated DEI training requirements, eliminated state grants or contracts related to DEI, and removed gender identifying pronouns from email signature blocks for FY 2026.			Did not consider adjusting the funding or the language.			Adjust the funding and add the language.			Add the language but do not adjust the funding.
<u>2. LCF Pay Differential</u>									
Adopt GBA No.1, Item 2. Add \$4.1 million SGF to be released to KDOC upon certification by the Secretary of Corrections that an increase to entry level correctional officer pay differentials at Lansing Correctional Facility is necessary for FY 2026.			Adopt the GBA.			Did not recommend adopting the GBA.			Concur with House and adopt the GBA.