

**Senate 2025 Appropriations Bill: Senate Sub for Sub for HB 2007**  
*(Reflects Senate Committee Adjustments to Sub for HB 2007)*

|                    |                           |                        |                  |             |
|--------------------|---------------------------|------------------------|------------------|-------------|
| <i>Agency/Item</i> | <i>State General Fund</i> | <i>All Other Funds</i> | <i>All Funds</i> | <i>FTEs</i> |
|--------------------|---------------------------|------------------------|------------------|-------------|

**General Government**

**Attorney General**

FY 2025

VINE System Funding

|   |         |   |         |     |
|---|---------|---|---------|-----|
| 1. Add \$248,322 SGF for the Victim Information and Notification Everyday (VINE) system in FY 2025. | 248,322 | 0 | 248,322 | 0.0 |
|---|---------|---|---------|-----|

Safe and Secure Firearm Detection

|   |             |   |             |     |
|---|-------------|---|-------------|-----|
| 2. Delete \$7.0 million SGF from the Safe and Secure Firearm Detection program account and delete language that the Office of the Attorney General hires a private vendor for firearm detection software to be used by public entities and accredited nonpublic schools in FY 2025. | (7,000,000) | 0 | (7,000,000) | 0.0 |
|---|-------------|---|-------------|-----|

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*Agency Subtotal*                      *(\$6,751,678)*                      *\$0*                      *(\$6,751,678)*                      *0.0*

FY 2026

Safe and Secure Firearm Detection

|  |             |   |             |     |
|--|-------------|---|-------------|-----|
| 1. Delete \$7.0 million SGF from the Safe and Secure Firearm Detection program account and delete language concerning the program for FY 2026. | (7,000,000) | 0 | (7,000,000) | 0.0 |
|--|-------------|---|-------------|-----|

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*Agency Subtotal*                      *(\$7,000,000)*                      *\$0*                      *(\$7,000,000)*                      *0.0*

FY 2027

Safe and Secure Firearm Detection

|  |             |   |             |     |
|--|-------------|---|-------------|-----|
| 1. Delete \$6.0 million SGF from the Safe and Secure Firearm Detection program account and delete language concerning the program for FY 2027. | (6,000,000) | 0 | (6,000,000) | 0.0 |
|--|-------------|---|-------------|-----|

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*Agency Subtotal*                      *(\$6,000,000)*                      *\$0*                      *(\$6,000,000)*                      *0.0*

**Board of Indigents Defense Services**

FY 2025

Reappropriation Lapse

|  |           |   |           |     |
|--|-----------|---|-----------|-----|
| 1. Add \$1.4 million SGF to partially restore reappropriations for general operating expenditures in FY 2025. (The total amount lapsed in FY 2025 would be \$4.6 million SGF.) | 1,400,000 | 0 | 1,400,000 | 0.0 |
|--|-----------|---|-----------|-----|

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*Agency Subtotal*                      *\$1,400,000*                      *\$0*                      *\$1,400,000*                      *0.0*

**Department of Administration**

FY 2026

Statehouse Office Space

|   |   |   |   |     |
|---|---|---|---|-----|
| 1. Add language requiring the agency charge and collect rental payments from non-state entities to lease office space in the Statehouse for FY 2026. Rent would be charged on a monthly basis at a rate of \$1 per square foot. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

ERP Modernization

|  |   |              |              |     |
|--|---|--------------|--------------|-----|
| 2. Delete \$26.0 million, all from ARPA interest, for the first payment for a cloud-based enterprise resource planning system for FY 2026. | 0 | (26,000,000) | (26,000,000) | 0.0 |
|--|---|--------------|--------------|-----|

Docking State Office Building

|  |   |   |   |     |
|--|---|---|---|-----|
| 3. Delete language renaming the Docking State Office Building to the Robert J. Dole State Office Building for FY 2026. | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

| <i>Agency/Item</i>   | <i>State General Fund</i> | <i>All Other Funds</i> | <i>All Funds</i>      | <i>FTEs</i> |
|--|---------------------------|------------------------|-----------------------|-------------|
| <u>DEI Elimination</u>   |                           |                        |                       |             |
| 4. Delete \$2.0 million SGF pending certification by the State Finance Council that all state agencies have eliminated various DEI positions and provisions described under the State Finance Council portion of the bill for FY 2026. | (2,000,000)               | 0                      | (2,000,000)           | 0.0         |
| -----  |                           |                        |                       |             |
| <i>Agency Subtotal</i>   | <i>(\$2,000,000)</i>      | <i>(\$26,000,000)</i>  | <i>(\$28,000,000)</i> | <i>0.0</i>  |

**Department of Commerce**

FY 2026

|   |            |   |            |     |
|---|------------|---|------------|-----|
| <u>MRO</u>  |            |   |            |     |
| 1. Add \$15.5 million SGF for a loan for the maintenance, repair, and overhaul of airplanes at the Topeka Regional Airport for FY 2026. | 15,500,000 | 0 | 15,500,000 | 0.0 |

|   |   |           |           |     |
|---|---|-----------|-----------|-----|
| <u>Sunflower Summer Program</u>   |   |           |           |     |
| 2. Add \$2.0 million EDIF for the Sunflower Summer Program for FY 2026. Add language prohibiting reimbursements for venues that do not charge an admission fee to program participants. | 0 | 2,000,000 | 2,000,000 | 0.0 |

|  |   |         |         |     |
|--|---|---------|---------|-----|
| <u>Operating Grant</u>   |   |         |         |     |
| 3. Add \$249,069 EDIF for the operating grant for FY 2026. Add language to review all EDIF expenditures and transfers at Conference. | 0 | 249,069 | 249,069 | 0.0 |

|   |   |           |           |     |
|---|---|-----------|-----------|-----|
| <u>E-Aviation Grant</u>   |   |           |           |     |
| 4. Add \$4.0 million, all from ARPA interest, to provide a grant to an airport for technology, tower upgrades, vertiport, heliport, and office space to attract e-aviation unmanned aircraft systems testing or manufacturing to Kansas and add language to transfer the funds for FY 2026. | 0 | 4,000,000 | 4,000,000 | 0.0 |

|   |   |         |         |     |
|---|---|---------|---------|-----|
| <u>International Trade</u>  |   |         |         |     |
| 5. Add \$445,227 EDIF for the International Division for FY 2026. | 0 | 445,227 | 445,227 | 0.0 |

|   |   |         |         |     |
|---|---|---------|---------|-----|
| <u>Tourism</u>  |   |         |         |     |
| 6. Add \$920,398 EDIF for the Tourism Division for FY 2026. | 0 | 920,398 | 920,398 | 0.0 |

|   |   |             |             |     |
|---|---|-------------|-------------|-----|
| <u>Rural Opportunity Zones</u>  |   |             |             |     |
| 7. Delete \$1.0 million EDIF for Rural Opportunity Zones for FY 2026. | 0 | (1,000,000) | (1,000,000) | 0.0 |

|  |   |             |             |     |
|--|---|-------------|-------------|-----|
| <u>Kansas Arts Commission</u>  |   |             |             |     |
| 8. Delete \$1.0 million EDIF for the Kansas Arts Commission for FY 2026. | 0 | (1,000,000) | (1,000,000) | 0.0 |

|  |   |             |             |     |
|--|---|-------------|-------------|-----|
| <u>Registered Apprenticeships</u>  |   |             |             |     |
| 9. Delete \$1.0 million EDIF for the Office of Registered Apprenticeships for FY 2026. | 0 | (1,000,000) | (1,000,000) | 0.0 |

|   |   |             |             |     |
|---|---|-------------|-------------|-----|
| <u>KC BioHub</u>  |   |             |             |     |
| 10. Delete \$1.0 million, all from ARPA interest, for the KC BioHub for FY 2026. Delete language authorizing this funding to only be distributed upon receipt of a federal grant. | 0 | (1,000,000) | (1,000,000) | 0.0 |

|  |   |   |   |     |
|--|---|---|---|-----|
| <u>Office of Broadband Development</u>   |   |   |   |     |
| 11. Delete \$1.1 million, all from federal funds, for the Office of Broadband Development for FY 2026. Add \$1.1 million EDIF for the Office of Broadband Development for FY 2026. | 0 | 0 | 0 | 0.0 |

|  |   |             |             |     |
|--|---|-------------|-------------|-----|
| <u>Heal Grants</u>   |   |             |             |     |
| 12. Delete \$1.5 million EDIF for HEAL grants within the Office of Rural Prosperity for FY 2026. | 0 | (1,500,000) | (1,500,000) | 0.0 |

|  |   |             |             |     |
|--|---|-------------|-------------|-----|
| <u>Rural Remote workplaces</u>   |   |             |             |     |
| 13. Delete \$1.5 million, all from ARPA interest, for rural remote workplaces for FY 2026. | 0 | (1,500,000) | (1,500,000) | 0.0 |

| <i>Agency/Item</i>  | <i>State General Fund</i> | <i>All Other Funds</i> | <i>All Funds</i> | <i>FTEs</i> |
|---|---------------------------|------------------------|------------------|-------------|
| <u>Rural Champions</u>  |                           |                        |                  |             |
| 14. Delete \$150,000 EDIF for Rural Champions for FY 2026.  | 0                         | (150,000)              | (150,000)        | 0.0         |
| <u>Build Up Kansas</u>  |                           |                        |                  |             |
| 15. Delete \$2.0 million EDIF for Build Up Kansas for FY 2026.  | 0                         | (2,000,000)            | (2,000,000)      | 0.0         |
| <u>Build Up Kansas - JCPF</u>   |                           |                        |                  |             |
| 16. Delete \$2.6 million, all from the JCPF, to provide funding for Build Up Kansas for FY 2026. Add \$2.6 million JCPF for Build Up Kansas for FY 2026 (Floor amendment).  | 0                         | 0                      | 0                | 0.0         |
| <u>Governor's Economic Council</u>  |                           |                        |                  |             |
| 17. Delete \$204,500 EDIF for the Governor's Economic Council for FY 2026.  | 0                         | (204,500)              | (204,500)        | 0.0         |
| <u>Strong Military Bases</u>  |                           |                        |                  |             |
| 18. Delete \$214,023 EDIF for Strong Military Bases for FY 2026.  | 0                         | (214,023)              | (214,023)        | 0.0         |
| <u>Junior Achievement</u>   |                           |                        |                  |             |
| 19. Delete \$300,000 EDIF for Junior Achievement for FY 2026.   | 0                         | (300,000)              | (300,000)        | 0.0         |
| <u>JCPF for Classroom Resource Teacher Fund</u>   |                           |                        |                  |             |
| 20. Delete \$300,000, all from the JCPF, to provide funding for the Classroom Resource Teacher Fund within the School for the Deaf for FY 2026 (Floor amendment).   | 0                         | (300,000)              | (300,000)        | 0.0         |
| <u>Public Broadcasting Grants</u>   |                           |                        |                  |             |
| 21. Delete \$500,000 EDIF for public broadcasting grants for FY 2026.   | 0                         | (500,000)              | (500,000)        | 0.0         |
| <u>Small Business R&amp;D</u>   |                           |                        |                  |             |
| 22. Delete \$500,000 EDIF for small business research and development for FY 2026.  | 0                         | (500,000)              | (500,000)        | 0.0         |
| <u>Kansas Industrial Training/Retraining Program</u>  |                           |                        |                  |             |
| 23. Delete \$500,000, all from ARPA interest, for the Kansas Industrial Training/Retraining Program for FY 2026. Add \$500,000 EDIF for the Kansas Industrial Training/Retraining Program for FY 2026.  | 0                         | 0                      | 0                | 0.0         |
| <u>Older Kansas Employment Program</u>  |                           |                        |                  |             |
| 24. Delete \$504,000 EDIF for the Older Kansas Employment Program for FY 2026.  | 0                         | (504,000)              | (504,000)        | 0.0         |
| <u>JCPF for Rural Opportunity Zones Program Fund</u>  |                           |                        |                  |             |
| 25. Delete \$6.0 million, all from JCPF and add \$3.0 million for the Rural Opportunity Zones Program Fund for FY 2026. Add language stating the agency must only use the funds for student loan repayments and rural opportunity zone tax credits (Floor amendment). | 0                         | (3,000,000)            | (3,000,000)      | 0.0         |
| <u>Quality Places</u>   |                           |                        |                  |             |
| 26. Delete \$670,000 EDIF for the Quality Places Division for FY 2026.  | 0                         | (670,000)              | (670,000)        | 0.0         |
| <u>Work Based Learning</u>  |                           |                        |                  |             |
| 27. Delete \$714,000 EDIF for work-based learning for FY 2026.  | 0                         | (714,000)              | (714,000)        | 0.0         |
| <u>Semiquincentennial</u>   |                           |                        |                  |             |
| 28. Delete \$73,000, all from ARPA interest, to continue preparations for the Semiquincentennial for FY 2026. This includes salaries and wages for 1.0 FTE position.  | 0                         | (73,000)               | (73,000)         | 0.0         |
| <u>Senior Community Service Employment Program</u>  |                           |                        |                  |             |
| 29. Delete \$8,400 EDIF for the Senior Community Service Employment Program for FY 2026.  | 0                         | (8,400)                | (8,400)          | 0.0         |

| <i>Agency/Item</i>  | <i>State General Fund</i> | <i>All Other Funds</i> | <i>All Funds</i>   | <i>FTEs</i> |
|---|---------------------------|------------------------|--------------------|-------------|
| <u>Main Street</u>  |                           |                        |                    |             |
| 30. Delete \$850,000 EDIF for the Main Street Program for FY 2026.  | 0                         | (850,000)              | (850,000)          | 0.0         |
| <u>Reemployment Integration</u>   |                           |                        |                    |             |
| 31. Delete \$99,000 EDIF for the My Reemployment Program for FY 2026.   | 0                         | (99,000)               | (99,000)           | 0.0         |
| -----   |                           |                        |                    |             |
| <i>Agency Subtotal</i>  | <i>\$15,500,000</i>       | <i>(\$9,472,229)</i>   | <i>\$6,027,771</i> | <i>0.0</i>  |
| <u>FY 2027</u>  |                           |                        |                    |             |
| <u>JCPF for Rural Opportunity Zones Program Fund</u>  |                           |                        |                    |             |
| 1. Add \$3.0 million for the Rural Opportunity Zones Program Fund for FY 2027. Add language stating the agency must only use the funds for student loan repayments and rural opportunity zone tax credits (Floor amendment).                        | 0                         | 3,000,000              | 3,000,000          | 0.0         |
| -----   |                           |                        |                    |             |
| <i>Agency Subtotal</i>  | <i>\$0</i>                | <i>\$3,000,000</i>     | <i>\$3,000,000</i> | <i>0.0</i>  |
| <b>Judiciary</b>  |                           |                        |                    |             |
| <u>FY 2026</u>  |                           |                        |                    |             |
| <u>Volunteer Firefighter Relief</u>   |                           |                        |                    |             |
| 1. Add \$500,000 SGF to restore funds that were previously deleted for volunteer firefighter relief for FY 2026.  | 500,000                   | 0                      | 500,000            | 0.0         |
| <u>Mental Health Justice Grant</u>  |                           |                        |                    |             |
| 2. Appropriate a federal grant fund related to addressing mental health disorders that lead to criminal offenses for FY 2026.   | 0                         | 0                      | 0                  | 0.0         |
| -----   |                           |                        |                    |             |
| <i>Agency Subtotal</i>  | <i>\$500,000</i>          | <i>\$0</i>             | <i>\$500,000</i>   | <i>0.0</i>  |
| <b>Kansas Lottery</b>   |                           |                        |                    |             |
| <u>FY 2025</u>  |                           |                        |                    |             |
| <u>Sports Wagering Negotiations</u>   |                           |                        |                    |             |
| 1. Add language providing that the Lottery shall not expend moneys to negotiate or enter into any contract or extension/renewal of an existing contract for the management of sports wagering with any lottery gaming facility manager in FY 2025.  | 0                         | 0                      | 0                  | 0.0         |
| -----   |                           |                        |                    |             |
| <i>Agency Subtotal</i>  | <i>\$0</i>                | <i>\$0</i>             | <i>\$0</i>         | <i>0.0</i>  |
| <u>FY 2026</u>  |                           |                        |                    |             |
| <u>Sports Wagering Negotiations</u>   |                           |                        |                    |             |
| 1. Add language providing that the Lottery shall not expend moneys to negotiate or enter into any contract or extension/renewal of an existing contract for the management of sports wagering with any lottery gaming facility manager for FY 2026. | 0                         | 0                      | 0                  | 0.0         |
| -----   |                           |                        |                    |             |
| <i>Agency Subtotal</i>  | <i>\$0</i>                | <i>\$0</i>             | <i>\$0</i>         | <i>0.0</i>  |
| <b>Office of the Governor</b>   |                           |                        |                    |             |
| <u>FY 2026</u>  |                           |                        |                    |             |
| <u>Travel</u>   |                           |                        |                    |             |
| 1. Add language directing the Executive Branch to disclose any travel by the Governor or Lieutenant Governor that is reimbursed by the State for FY 2026. (Floor amendment)   | 0                         | 0                      | 0                  | 0.0         |
| <u>DEI Elimination</u>  |                           |                        |                    |             |
| 2. Delete \$2.0 million SGF pending certification by the State Finance Council that all state agencies have eliminated various DEI positions and provisions described under the State Finance Council portion of the bill for FY 2026.              | (2,000,000)               | 0                      | (2,000,000)        | 0.0         |

| <i>Agency/Item</i>   | <i>State General Fund</i> | <i>All Other Funds</i> | <i>All Funds</i>     | <i>FTEs</i> |
|--|---------------------------|------------------------|----------------------|-------------|
| <hr/>  |                           |                        |                      |             |
| <i>Agency Subtotal</i>   | <i>(\$2,000,000)</i>      | <i>\$0</i>             | <i>(\$2,000,000)</i> | <i>0.0</i>  |
| <hr/>  |                           |                        |                      |             |
| <b>Secretary of State</b>  |                           |                        |                      |             |
| <u>FY 2025</u>   |                           |                        |                      |             |
| <u>Regulation Modernization</u>  |                           |                        |                      |             |
| 1. Delete \$1.5 million, all from the Technology Communication Fee Fund, to transfer \$1.5 million, all from ARPA interest, to modernize the state regulation-making process by implementing an electronic regulation system in FY 2025.   | 0                         | 0                      | 0                    | 0.0         |
| <hr/>  |                           |                        |                      |             |
| <i>Agency Subtotal</i>   | <i>\$0</i>                | <i>\$0</i>             | <i>\$0</i>           | <i>0.0</i>  |
| <hr/>  |                           |                        |                      |             |
| <b>State Treasurer</b>   |                           |                        |                      |             |
| <u>FY 2025</u>   |                           |                        |                      |             |
| <u>ARPA Interest</u>   |                           |                        |                      |             |
| 1. Add language to transfer ARPA interest income starting on May 1, 2025 from the ARPA fund to the SGF in FY 2025.   | 0                         | 0                      | 0                    | 0.0         |
| <hr/>  |                           |                        |                      |             |
| <i>Agency Subtotal</i>   | <i>\$0</i>                | <i>\$0</i>             | <i>\$0</i>           | <i>0.0</i>  |
| <hr/>  |                           |                        |                      |             |
| <u>FY 2026</u>   |                           |                        |                      |             |
| <u>Pregnancy Compassion Awareness Program</u>  |                           |                        |                      |             |
| 1. Add \$4.0 million SGF for the Pregnancy Compassion Awareness Program for FY 2026.   | 4,000,000                 | 0                      | 4,000,000            | 0.0         |
| <hr/>  |                           |                        |                      |             |
| <u>Talent Grant Fund</u>   |                           |                        |                      |             |
| 2. Add \$3.0 million, all from ARPA interest, for a talent grant fund and add language to transfer the funds for FY 2026.  | 0                         | 3,000,000              | 3,000,000            | 0.0         |
| <hr/>  |                           |                        |                      |             |
| <u>ARPA Interest</u>   |                           |                        |                      |             |
| 3. Add language to transfer ARPA interest income starting on July 1, 2025 from the ARPA fund to the SGF for FY 2026.   | 0                         | 0                      | 0                    | 0.0         |
| <hr/>  |                           |                        |                      |             |
| <u>STAR Bonds Food Sales Tax Revenue Replacement Fund</u>  |                           |                        |                      |             |
| 4. Appropriate the STAR Bonds Food Sales Tax Revenue Replacement Fund. Add language providing cities with a population of 30,000 or less with an established STAR bond district to receive funding for the amount of additional sales and use tax revenue that would have been realized from sales of food and food ingredients for the months of January 2024 through June 2025 if the state rate for state sales tax had been 6.5 percent for FY 2026.   | 0                         | 0                      | 0                    | 0.0         |
| <hr/>  |                           |                        |                      |             |
| <u>Build Kansas and Aviation Jobs Fund</u>   |                           |                        |                      |             |
| 5. Delete \$50.0 million, all from special revenue funds, from the Build Kansas Program for FY 2026. Add \$50.0 million, all from special revenue funds, to provide loans to an airport authority or an entity engaged in the business of the maintenance, repair, and overhaul of aircrafts for FY 2026. Add language that the State Treasurer would enter into loan agreements with fixed interest rates, repayment provisions, and other terms and conditions that would minimize the impact on state revenue. Add language requiring a personal guarantee for these loans. | 0                         | 0                      | 0                    | 0.0         |
| <hr/>  |                           |                        |                      |             |
| <u>Housing Programs</u>  |                           |                        |                      |             |
| 6. Delete language to utilize \$19.3 million from the Kansas Housing Linked Deposit Loan Program for infrastructure projects for FY 2026.  | 0                         | 0                      | 0                    | 0.0         |
| <hr/>  |                           |                        |                      |             |
| <i>Agency Subtotal</i>   | <i>\$4,000,000</i>        | <i>\$3,000,000</i>     | <i>\$7,000,000</i>   | <i>0.0</i>  |

## Human Services

### Department for Aging & Disability Services

FY 2026

I/DD Waiver Reimbursement Rates

|   |           |            |            |     |
|---|-----------|------------|------------|-----|
| 1. Add \$21.3 million, including \$8.5 million SGF, to increase reimbursement rates for I/DD waiver services for FY 2026. | 8,500,000 | 12,750,000 | 21,250,000 | 0.0 |
|---|-----------|------------|------------|-----|

I/DD Waiver Slots

|  |           |           |            |     |
|--|-----------|-----------|------------|-----|
| 2. Add \$12.6 million, including \$4.9 million SGF, to add 180 additional slots to the I/DD Waiver for FY 2026. This increases the total number of new slots to 500 for FY 2026. | 4,896,000 | 7,704,000 | 12,600,000 | 0.0 |
|--|-----------|-----------|------------|-----|

Brain Injury Waiver Rates

|  |           |           |            |     |
|--|-----------|-----------|------------|-----|
| 3. Add \$10.3 million, including \$4.1 million SGF, to raise rates for Cognitive Rehabilitation, Physical Therapy, Occupational Therapy, Speech and Language Therapy, and Behavior Therapy services on the Brain Injury waiver from \$20.00 to \$30.00 per unit for FY 2026. | 4,100,000 | 6,150,000 | 10,250,000 | 0.0 |
|--|-----------|-----------|------------|-----|

Substance Use Disorder Treatment

|   |           |   |           |     |
|---|-----------|---|-----------|-----|
| 4. Add \$4.0 million to supplement federal block grant funding to provide substance use disorder treatment for FY 2026. The increase is offset by the deletion of \$4.0 million SGF for certified community behavioral health clinic planning grants for FY 2026. | 4,000,000 | 0 | 4,000,000 | 0.0 |
|---|-----------|---|-----------|-----|

Nutrition Services Incentive Program

|  |           |   |           |     |
|--|-----------|---|-----------|-----|
| 5. Add \$2.0 million SGF for senior nutrition funding for FY 2026. | 2,000,000 | 0 | 2,000,000 | 0.0 |
|--|-----------|---|-----------|-----|

Adolescent SUD Rate

|   |         |         |           |     |
|---|---------|---------|-----------|-----|
| 6. Add \$1.2 million, including \$482,993 SGF, and add language directing the agency to increase the Medicaid rate for substance use treatment for adolescents from \$206 per day to \$375 per day for FY 2026. | 482,993 | 724,490 | 1,207,483 | 0.0 |
|---|---------|---------|-----------|-----|

Long Term Care Resource Guide

|   |         |   |         |     |
|---|---------|---|---------|-----|
| 7. Add \$190,000 SGF to develop a comprehensive statewide long-term care resource guide, available in both digital and print format, for FY 2026. | 190,000 | 0 | 190,000 | 0.0 |
|---|---------|---|---------|-----|

Lottery Vending Machine Transfer

|  |   |   |   |     |
|--|---|---|---|-----|
| 8. Add language to reduce the lottery vending machine transfer from \$12.0 million, at \$1.0 million per month, to \$9.0 million, at \$750,000 per month, for FY 2026. | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

I/DD and PD Waitlist Caps

|  |   |   |   |     |
|--|---|---|---|-----|
| 9. Add language to reduce the waitlist cap to 3,800 for FY 2026. | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

Homeless Shelter Renovation

|   |           |   |           |     |
|---|-----------|---|-----------|-----|
| 10. Delete \$830,000 SGF for one-time funds to renovate a homeless shelter for FY 2026. | (830,000) | 0 | (830,000) | 0.0 |
|---|-----------|---|-----------|-----|

CCBHC Planning Grants

|  |             |   |             |     |
|--|-------------|---|-------------|-----|
| 11. Delete \$4.0 million SGF for certified community behavioral health clinic planning grants for FY 2026. This funding was approved by the 2024 Legislature and was deleted to fund \$4.0 million in substance use disorder grants. | (4,000,000) | 0 | (4,000,000) | 0.0 |
|--|-------------|---|-------------|-----|

CMHC Grants

|   |             |   |             |     |
|---|-------------|---|-------------|-----|
| 12. Delete \$6.0 million SGF for one-time grants for community mental health centers for FY 2026. | (6,000,000) | 0 | (6,000,000) | 0.0 |
|---|-------------|---|-------------|-----|

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|                        |              |              |              |     |
|------------------------|--------------|--------------|--------------|-----|
| <i>Agency Subtotal</i> | \$13,338,993 | \$27,328,490 | \$40,667,483 | 0.0 |
|------------------------|--------------|--------------|--------------|-----|

**Department for Children & Families**

FY 2026

Workforce Registry

|  |   |         |         |     |
|--|---|---------|---------|-----|
| 1. Add \$100,000, all from the Children’s Initiatives Fund, for the Workforce Registry, for FY 2026. This reduces the total deletion to \$1.0 million CIF. | 0 | 100,000 | 100,000 | 0.0 |
|--|---|---------|---------|-----|

Summer EBT

|  |   |   |   |     |
|--|---|---|---|-----|
| 2. Add language that Summer EBT can only be used for purchases made in Kansas. | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

SparkWheel

|   |   |        |        |     |
|---|---|--------|--------|-----|
| 3. Add language to appropriate the SparkWheel Program Fund as a no-limit, special revenue fund for FY 2026. And language to transfer \$50,000 from the family and children trust account of the family and children investment fund (652-00-7375-7900) within the Kansas State Department of Education to the SparkWheel Program Fund of DCF for FY 2026. | 0 | 50,000 | 50,000 | 0.0 |
|---|---|--------|--------|-----|

Software Licenses

|  |   |           |           |     |
|--|---|-----------|-----------|-----|
| 4. Delete \$883,200, including \$380,748, from ARPA interest, for software licenses for FY 2026. | 0 | (883,200) | (883,200) | 0.0 |
|--|---|-----------|-----------|-----|

Summer EBT Fraud Reimbursement

|  |          |   |          |     |
|--|----------|---|----------|-----|
| 5. Delete \$90,000 SGF for reimbursing clients who report fraudulent payments for the Summer EBT Program for FY 2026. This reduces the total appropriation to \$10,000 SGF for this purpose. | (90,000) | 0 | (90,000) | 0.0 |
|--|----------|---|----------|-----|

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|                        |                   |                    |                    |            |
|------------------------|-------------------|--------------------|--------------------|------------|
| <i>Agency Subtotal</i> | <i>(\$90,000)</i> | <i>(\$733,200)</i> | <i>(\$823,200)</i> | <i>0.0</i> |
|------------------------|-------------------|--------------------|--------------------|------------|

**Department of Labor**

FY 2026

Employment Security Law Update

|   |   |   |   |     |
|---|---|---|---|-----|
| 1. Add language to update the definition of "temporarily unemployed" to include individuals covered by a collective bargaining agreement that have been laid off from full-time work and reasonably expects to resume full-time work within six months. (Floor amendment) | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

EDIF Global

|   |   |             |             |     |
|---|---|-------------|-------------|-----|
| 2. Delete \$1.0 million from the Kansas Sheltered Workshop Transition Fund (Fund), and delete the transfer of \$1.0 million from the EDIF to the Fund, for FY 2026. | 0 | (1,000,000) | (1,000,000) | 0.0 |
|---|---|-------------|-------------|-----|

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|                        |            |                      |                      |            |
|------------------------|------------|----------------------|----------------------|------------|
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>(\$1,000,000)</i> | <i>(\$1,000,000)</i> | <i>0.0</i> |
|------------------------|------------|----------------------|----------------------|------------|

**Health & Environment--Health**

FY 2025

Gainwell Contract Increase

|  |           |            |            |     |
|--|-----------|------------|------------|-----|
| 1. Add \$16.2 million, including \$4.8 million SGF, for the agency's contract with Gainwell Technologies in FY 2025. | 4,828,222 | 11,418,888 | 16,247,110 | 0.0 |
|--|-----------|------------|------------|-----|

Child Care Pilot Program

|  |           |   |           |     |
|--|-----------|---|-----------|-----|
| 2. Add \$2.5 million SGF to restore the reappropriation for the child care pilot program state partnership with Blue Cross Blue Shield in FY 2025. | 2,500,000 | 0 | 2,500,000 | 0.0 |
|--|-----------|---|-----------|-----|

Continuous Eligibility

|   |   |   |   |     |
|---|---|---|---|-----|
| 3. Add language to no longer provide continuous eligibility for Medicaid for the parent and caregiver population for FY 2026. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

FTE Positions

|  |   |   |   |        |
|--|---|---|---|--------|
| 4. Delete 30.0 FTE positions, all funded with federal funding, in FY 2025. | 0 | 0 | 0 | (30.0) |
|--|---|---|---|--------|

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|                        |                    |                     |                     |               |
|------------------------|--------------------|---------------------|---------------------|---------------|
| <i>Agency Subtotal</i> | <i>\$7,328,222</i> | <i>\$11,418,888</i> | <i>\$18,747,110</i> | <i>(30.0)</i> |
|------------------------|--------------------|---------------------|---------------------|---------------|

| <i>Agency/Item</i>   | <i>State General Fund</i> | <i>All Other Funds</i> | <i>All Funds</i> | <i>FTEs</i> |
|--|---------------------------|------------------------|------------------|-------------|
| <u>FY 2026</u>   |                           |                        |                  |             |
| <u>Hospital Outpatient Rates</u>   |                           |                        |                  |             |
| 1. Add \$50.0 million, including \$20.0 million SGF, to increase hospital outpatient rates for FY 2026.  | 20,000,000                | 30,000,000             | 50,000,000       | 0.0         |
| <u>Gainwell Contract Increase</u>  |                           |                        |                  |             |
| 2. Add \$16.7 million, including \$5.0 million SGF, for the agency's contract with Gainwell Technologies for FY 2026.  | 4,973,069                 | 11,761,454             | 16,734,523       | 0.0         |
| <u>Resident Educational Sites</u>  |                           |                        |                  |             |
| 3. Add \$1.0 million SGF for rural community health centers with primary family medicine resident educational sites for FY 2026.   | 1,000,000                 | 0                      | 1,000,000        | 0.0         |
| <u>Tuberculosis control and prevention</u>   |                           |                        |                  |             |
| 4. Add \$96,000 SGF for efforts to control and prevent tuberculosis for FY 2026.   | 96,000                    | 0                      | 96,000           | 0.0         |
| <u>KanCare 3.0 Interim Committee</u>   |                           |                        |                  |             |
| 5. Add language to create an interim study committee to examine KanCare 3.0, including, but not limited to, the requirements, actions and rules of the agencies administering the program, the execution of the program, and any actuarial and financial concerns and practices for FY 2026. | 0                         | 0                      | 0                | 0.0         |
| <u>Continuous Eligibility</u>  |                           |                        |                  |             |
| 6. Add language to no longer provide continuous eligibility for Medicaid for the parent and caregiver population for FY 2026.  | 0                         | 0                      | 0                | 0.0         |
| <u>Healthcare Upskilling Training Program</u>  |                           |                        |                  |             |
| 7. Delete \$1.0 million, all from ARPA interest, for a Healthcare Upskilling Training Program for FY 2026.   | 0                         | (1,000,000)            | (1,000,000)      | 0.0         |
| <u>FTE Positions</u>   |                           |                        |                  |             |
| 8. Delete 30.0 FTE positions, all funded with federal funding, for FY 2026.  | 0                         | 0                      | 0                | (30.0)      |
| <u>MCO Contracts</u>   |                           |                        |                  |             |
| 9. Delete language requiring the agency to adhere to the MCO contracts as originally agreed upon for FY 2026.  | 0                         | 0                      | 0                | 0.0         |

-----  
*Agency Subtotal*      \$26,069,069      \$40,761,454      \$66,830,523      (30.0)

**Larned State Hospital**

FY 2025

Agency Nursing Staff

|  |              |   |              |     |
|--|--------------|---|--------------|-----|
| 1. Delete \$10.0 million SGF to reduce funding for the contract nursing staff budget in FY 2025. | (10,000,000) | 0 | (10,000,000) | 0.0 |
|--|--------------|---|--------------|-----|

-----  
*Agency Subtotal*      (\$10,000,000)      \$0      (\$10,000,000)      0.0

FY 2026

Agency Nursing Staff

|  |            |   |            |     |
|--|------------|---|------------|-----|
| 1. Add \$10.0 million SGF to partially fund the contract nursing staff budget shortfall for FY 2026. | 10,000,000 | 0 | 10,000,000 | 0.0 |
|--|------------|---|------------|-----|

-----  
*Agency Subtotal*      \$10,000,000      \$0      \$10,000,000      0.0

**Osawatomic State Hospital**

FY 2026

Agency Nursing Staff

|   |             |   |             |     |
|---|-------------|---|-------------|-----|
| 1. Delete \$8.0 million SGF to not fund the nursing staff budget shortfall for FY 2026. | (8,000,000) | 0 | (8,000,000) | 0.0 |
|---|-------------|---|-------------|-----|

| <i>Agency/Item</i>     | <i>State General Fund</i> | <i>All Other Funds</i> | <i>All Funds</i>     | <i>FTEs</i> |
|------------------------|---------------------------|------------------------|----------------------|-------------|
| <hr/>                  |                           |                        |                      |             |
| <i>Agency Subtotal</i> | <i>(\$8,000,000)</i>      | <i>\$0</i>             | <i>(\$8,000,000)</i> | <i>0.0</i>  |

## Education

### Board of Regents

#### FY 2025

##### Reappropriation Lapse

|   |           |   |           |     |
|---|-----------|---|-----------|-----|
| 1. Add \$1.9 million SGF for the Computer Science Preservice Educator Grant program in FY 2025. | 1,863,739 | 0 | 1,863,739 | 0.0 |
|---|-----------|---|-----------|-----|

##### Reappropriation Lapse - State Scholarship Program

|  |           |   |           |     |
|--|-----------|---|-----------|-----|
| 2. Add \$1.2 million SGF for the State Scholarship program in FY 2025. | 1,160,781 | 0 | 1,160,781 | 0.0 |
|--|-----------|---|-----------|-----|

##### Reappropriations Lapse - Nurse Educator Grant

|   |         |   |         |     |
|---|---------|---|---------|-----|
| 3. Add \$485,683 SGF for the Nurse Educator Grant program in FY 2025. | 485,683 | 0 | 485,683 | 0.0 |
|---|---------|---|---------|-----|

##### Reappropriation Lapse - Nursing Student Scholarship

|  |         |   |         |     |
|--|---------|---|---------|-----|
| 4. Add \$405,895 SGF for the Nursing Student Scholarship in FY 2025. | 405,895 | 0 | 405,895 | 0.0 |
|--|---------|---|---------|-----|

##### EDIF Reappropriation Lapse - Tech Innovation

|   |   |        |        |     |
|---|---|--------|--------|-----|
| 5. Add \$27,028 SEDIF for Technology and Innovation Internship programs in FY 2025. | 0 | 27,028 | 27,028 | 0.0 |
|---|---|--------|--------|-----|

##### EDIF Reappropriation Lapse - EPSCOR

|  |   |        |        |     |
|--|---|--------|--------|-----|
| 6. Add \$40,594 EDIF for the Experimental Program to Stimulate Competitive Research (EPSCOR) in FY 2025. | 0 | 40,594 | 40,594 | 0.0 |
|--|---|--------|--------|-----|

|                        |                    |                 |                    |            |
|------------------------|--------------------|-----------------|--------------------|------------|
| <hr/>                  |                    |                 |                    |            |
| <i>Agency Subtotal</i> | <i>\$3,916,098</i> | <i>\$67,622</i> | <i>\$3,983,720</i> | <i>0.0</i> |

#### FY 2026

##### Regional Growth and Development (Universities)

|   |            |   |            |     |
|---|------------|---|------------|-----|
| 1. Add \$21.0 million SGF for the Regional Growth and Development Initiative for FY 2026. | 21,000,000 | 0 | 21,000,000 | 0.0 |
|---|------------|---|------------|-----|

##### SEDIF Capital Outlay Aid

|   |           |             |   |     |
|---|-----------|-------------|---|-----|
| 2. Add \$2.5 million SGF and delete \$2.5 million EDIF for Vocational Education Capital Outlay Aid for FY 2026. | 2,547,726 | (2,547,726) | 0 | 0.0 |
|---|-----------|-------------|---|-----|

##### Lapse for Computer Science Grant

|  |           |   |           |     |
|--|-----------|---|-----------|-----|
| 3. Add \$1.0 million SGF for the Computer Science Grant for FY 2026. | 1,000,000 | 0 | 1,000,000 | 0.0 |
|--|-----------|---|-----------|-----|

##### Experimental Program to Stimulate Competitive Research

|  |         |           |   |     |
|--|---------|-----------|---|-----|
| 4. Add \$993,265 SGF and delete \$993,265 SEDIF for the Experimental Program to Stimulate Competitive Research (EPSCOR) program for FY 2026. | 993,265 | (993,265) | 0 | 0.0 |
|--|---------|-----------|---|-----|

##### Lapse for Career Technical Education

|  |         |   |         |     |
|--|---------|---|---------|-----|
| 5. Add \$114,075 SGF for Career Technical Workforce Grant for FY 2026. | 114,075 | 0 | 114,075 | 0.0 |
|--|---------|---|---------|-----|

##### Payroll Adjustment

|  |       |   |       |     |
|--|-------|---|-------|-----|
| 6. Add \$8,223 SGF to the operating account for the 27th payroll adjustment from the Department of Administration for FY 2026. | 8,223 | 0 | 8,223 | 0.0 |
|--|-------|---|-------|-----|

##### Kansas Campus Restoration Act

|   |   |            |            |     |
|---|---|------------|------------|-----|
| 7. Add \$32.7 million, including \$13.2 million transferred from APEX funds and \$19.5 million transferred from ARPA interest funds, to the Kansas Campus Restoration Fund, and add language to transfer the funds for FY 2026. | 0 | 32,700,000 | 32,700,000 | 0.0 |
|---|---|------------|------------|-----|

| <i>Agency/Item</i>   | <i>State General Fund</i> | <i>All Other Funds</i> | <i>All Funds</i>    | <i>FTEs</i> |
|--|---------------------------|------------------------|---------------------|-------------|
| <u>Adult Learner Grant</u>   |                           |                        |                     |             |
| 8. Add language authorizing the transfer of \$1.0 million from the SGF to the Kansas Adult Learner Grant fund for FY 2026. (Technical)   | 0                         | 0                      | 0                   | 0.0         |
| <u>Reappropriation Language</u>  |                           |                        |                     |             |
| 9. Add reappropriation language for FY 2025 university line item enhancements to reappropriate into FY 2026. (Technical)   | 0                         | 0                      | 0                   | 0.0         |
| <u>No Limit Fund Language</u>  |                           |                        |                     |             |
| 10. Add specified no limit funds and deferred maintenance accounts to each state educational institutions section of the bill so each institution may receive federal funding and funds for the Kansas Campus Restoration Act for FY 2026. (Technical) | 0                         | 0                      | 0                   | 0.0         |
| <u>ARPA Global Deletion</u>  |                           |                        |                     |             |
| 11. Delete \$2.0 million, all from ARPA interest, for the Kansas Blueprint for Literacy for FY 2026.   | 0                         | (2,000,000)            | (2,000,000)         | 0.0         |
| <u>Community College Capital Outlay (Two Year Colleges)</u>  |                           |                        |                     |             |
| 12. Delete \$1 SGF for Community College Capital Outlay aid for FY 2026.   | (1)                       | 0                      | (1)                 | 0.0         |
| <u>Non-Tiered Technical Education</u>  |                           |                        |                     |             |
| 13. Delete \$1 SGF for Non-Tiered Technical Education for FY 2026.   | (1)                       | 0                      | (1)                 | 0.0         |
| <u>Tech Colleges Operating Grant (Two Year Colleges)</u>   |                           |                        |                     |             |
| 14. Delete \$1 SGF for the Technical Colleges Operating Grant for FY 2026.   | (1)                       | 0                      | (1)                 | 0.0         |
| <u>Tiered Technical Education</u>  |                           |                        |                     |             |
| 15. Delete \$1 SGF for Tiered Technical Education for FY 2026.   | (1)                       | 0                      | (1)                 | 0.0         |
| <u>Tuition for Technical Education</u>   |                           |                        |                     |             |
| 16. Delete \$1 SGF for Tuition Technical Education for FY 2026.  | (1)                       | 0                      | (1)                 | 0.0         |
| <u>Two Year College Apprenticeships</u>  |                           |                        |                     |             |
| 17. Delete \$1 SGF for Two Year College Apprenticeship account for FY 2026.  | (1)                       | 0                      | (1)                 | 0.0         |
| <u>Two Year College Student Success Initiative</u>   |                           |                        |                     |             |
| 18. Delete \$1 SGF for Two Year Colleges Student Success Initiatives for FY 2026.  | (1)                       | 0                      | (1)                 | 0.0         |
| <u>Student Financial Aid</u>   |                           |                        |                     |             |
| 19. Delete \$1.8 million SGF from the student aid for financial need account for Washburn University for FY 2026.  | (1,784,260)               | 0                      | (1,784,260)         | 0.0         |
| -----  |                           |                        |                     |             |
| <i>Agency Subtotal</i>   | <i>\$23,879,022</i>       | <i>\$27,159,009</i>    | <i>\$51,038,031</i> | <i>0.0</i>  |
| <b>Department of Education</b>   |                           |                        |                     |             |
| <u>FY 2025</u>   |                           |                        |                     |             |
| <u>SparkWheel</u>  |                           |                        |                     |             |
| 1. Delete \$50,000, all in special revenue funds, for SparkWheel in FY 2025.   | 0                         | (50,000)               | (50,000)            | 0.0         |
| <u>Teacher Excellence</u>  |                           |                        |                     |             |
| 2. Delete \$360,693 SGF for Teacher Excellence in FY 2025.   | (360,693)                 | 0                      | (360,693)           | 0.0         |
| <u>Computer Science Advancement Grants</u>   |                           |                        |                     |             |
| 3. Delete \$1.0 million SGF for Computer Science Advancement Grants in FY 2025.  | (1,000,000)               | 0                      | (1,000,000)         | 0.0         |
| <u>Mentor Teacher Program</u>  |                           |                        |                     |             |
| 4. Delete \$1.3 million SGF for the Mentor Teacher Program in FY 2025.   | (1,300,000)               | 0                      | (1,300,000)         | 0.0         |

| <i>Agency/Item</i>   | <i>State General Fund</i> | <i>All Other Funds</i> | <i>All Funds</i>      | <i>FTEs</i> |
|--|---------------------------|------------------------|-----------------------|-------------|
| <u>CTE Transportation</u>  |                           |                        |                       |             |
| 5. Delete \$1.5 million SGF for CTE Transportation State Aid in FY 2025.   | (1,482,338)               | 0                      | (1,482,338)           | 0.0         |
| <u>Professional Development</u>  |                           |                        |                       |             |
| 6. Delete \$1.8 million SGF for the Professional Development Program in FY 2025.   | (1,770,000)               | 0                      | (1,770,000)           | 0.0         |
| <u>Safe and Secure Schools</u>   |                           |                        |                       |             |
| 7. Delete \$5.0 million SGF for Safe and Secure School Grants in FY 2025.  | (5,000,000)               | 0                      | (5,000,000)           | 0.0         |
| -----  |                           |                        |                       |             |
| <i>Agency Subtotal</i>   | <i>(\$10,913,031)</i>     | <i>(\$50,000)</i>      | <i>(\$10,963,031)</i> | <i>0.0</i>  |
| <u>FY 2026</u>   |                           |                        |                       |             |
| <u>Toiletry Kits</u>   |                           |                        |                       |             |
| 1. Add \$1.8 million SGF and add language directing the agency to use the money to provide a matching funds grant with a charitable organization to provide toiletry kits for public schools for FY 2026.  | 1,800,000                 | 0                      | 1,800,000             | 0.0         |
| <u>Safe and Secure Schools</u>   |                           |                        |                       |             |
| 2. Add \$1.5 million SGF for Safe and Secure School Grants for FY 2026. Also add language requiring at least \$250,000 be used for instruction in CPR and AED use in public schools, at least \$1.0 million be used to purchase the AEDs and maintenance equipment in school districts, at least \$125,000 be used for instruction in CPR and AED use in nonpublic schools, and \$125,000 be used to purchase the AEDs and maintenance equipment in nonpublic schools. | 1,500,000                 | 0                      | 1,500,000             | 0.0         |
| <u>American History Online Curriculum</u>  |                           |                        |                       |             |
| 3. Add language directing the agency to expend \$2.0 million, all from existing resources, and issue an RFP for a supplemental American history online curriculum for FY 2026. Also add language requiring a yearly report to the Senate Ways and Means Committee and House Appropriations Committee.  | 0                         | 0                      | 0                     | 0.0         |
| <u>Replace SFRF E-Rate Funding</u>   |                           |                        |                       |             |
| 4. Add language directing the agency to use no less than \$500,000 of existing funds to provide the state match for the E-Rate program for FY 2026.  | 0                         | 0                      | 0                     | 0.0         |
| <u>Language regarding Teacher Training</u>   |                           |                        |                       |             |
| 5. Add language encouraging expenditures from existing funds to be used to expand current efforts to train both elementary and middle school teachers in the area of Science of Reading, including assisting students reach grade-level literacy for FY 2026.  | 0                         | 0                      | 0                     | 0.0         |
| <u>CIF Section</u>   |                           |                        |                       |             |
| 6. Add language to change the bill section titled 'Children's Cabinet' to 'Children's Initiatives Fund', clarifying that specific funds be appropriated for use by DCF, KDHE, or KSDE using CIF moneys, and move transfer language back to the original agencies' budget sections for FY 2026. This does not change the amounts appropriated within those funds and transfers.   | 0                         | 0                      | 0                     | 0.0         |
| <u>Childcare Accelerator Grants</u>  |                           |                        |                       |             |
| 7. Delete \$2.0 million, all from ARPA interest, for a public-private partnership, under the purview of the Children's Cabinet, for childcare facility operations in southwestern Kansas for FY 2026.  | 0                         | (2,000,000)            | (2,000,000)           | 0.0         |
| <u>SparkWheel</u>  |                           |                        |                       |             |
| 8. Delete \$50,000, all in special revenue funds, for SparkWheel for FY 2026.  | 0                         | (50,000)               | (50,000)              | 0.0         |
| <u>Youth Programs/Job Exploration</u>  |                           |                        |                       |             |
| 9. Move language about the Youth Program/Job Exploration existing funds from under the Operating Expenditures account to a separate subsection in the appropriations bill and add language allowing the existing resources to be from any SGF or special revenue fund for FY 2026.   | 0                         | 0                      | 0                     | 0.0         |

| <i>Agency/Item</i>   | <i>State General Fund</i> | <i>All Other Funds</i> | <i>All Funds</i>      | <i>FTEs</i> |
|--|---------------------------|------------------------|-----------------------|-------------|
| <u>Teacher Excellence</u>  |                           |                        |                       |             |
| 10. Delete \$360,693 SGF for Teacher Excellence for FY 2026.   | (360,693)                 | 0                      | (360,693)             | 0.0         |
| <u>Replace SFRF E-Rate Funding</u>   |                           |                        |                       |             |
| 11. Delete \$500,000 SGF in the Education SuperHighway Fund for FY 2026. This funding is used for the State match for the E-Rate program.  | (500,000)                 | 0                      | (500,000)             | 0.0         |
| <u>Computer Science Advancement Grants</u>   |                           |                        |                       |             |
| 12. Delete \$1.0 million SGF for Computer Science Advancement Grants for FY 2026.  | (1,000,000)               | 0                      | (1,000,000)           | 0.0         |
| <u>Mentor Teacher Program</u>  |                           |                        |                       |             |
| 13. Delete \$1.3 million SGF for the Mentor Teacher Program for FY 2026.   | (1,300,000)               | 0                      | (1,300,000)           | 0.0         |
| <u>CTE Transportation</u>  |                           |                        |                       |             |
| 14. Delete \$1.5 million SGF for CTE Transportation State Aid for FY 2026.   | (1,482,338)               | 0                      | (1,482,338)           | 0.0         |
| <u>Professional Development</u>  |                           |                        |                       |             |
| 15. Delete \$1.8 million SGF for the Professional Development Program for FY 2026.   | (1,770,000)               | 0                      | (1,770,000)           | 0.0         |
| <u>Additional Special Education State Aid</u>  |                           |                        |                       |             |
| 16. Delete \$10.0 million SGF for Special Education State Aid for FY 2026. This leaves \$601.0 million SGF for Special Education State Aid for FY 2026.  | (10,000,000)              | 0                      | (10,000,000)          | 0.0         |
| -----  |                           |                        |                       |             |
| <i>Agency Subtotal</i>   | <i>(\$13,113,031)</i>     | <i>(\$2,050,000)</i>   | <i>(\$15,163,031)</i> | <i>0.0</i>  |
| <u>FY 2027</u>   |                           |                        |                       |             |
| <u>Additional Special Education State Aid</u>  |                           |                        |                       |             |
| 1. Delete \$10.0 million SGF for the Special Education State Aid for FY 2027. This was maintenance of effort, not an additional \$10.0 million increase from FY 2026.  | (10,000,000)              | 0                      | (10,000,000)          | 0.0         |
| -----  |                           |                        |                       |             |
| <i>Agency Subtotal</i>   | <i>(\$10,000,000)</i>     | <i>\$0</i>             | <i>(\$10,000,000)</i> | <i>0.0</i>  |
| <b>Emporia State University</b>  |                           |                        |                       |             |
| <u>FY 2026</u>   |                           |                        |                       |             |
| <u>Student Financial Aid</u>   |                           |                        |                       |             |
| 1. Delete \$1.2 million SGF from the student aid for financial need account for FY 2026.   | (1,227,910)               | 0                      | (1,227,910)           | 0.0         |
| -----  |                           |                        |                       |             |
| <i>Agency Subtotal</i>   | <i>(\$1,227,910)</i>      | <i>\$0</i>             | <i>(\$1,227,910)</i>  | <i>0.0</i>  |
| <b>Fort Hays State University</b>  |                           |                        |                       |             |
| <u>FY 2026</u>   |                           |                        |                       |             |
| <u>Student Financial Aid</u>   |                           |                        |                       |             |
| 1. Delete \$3.5 million SGF from the student aid for financial need account for FY 2026.   | (3,537,490)               | 0                      | (3,537,490)           | 0.0         |
| -----  |                           |                        |                       |             |
| <i>Agency Subtotal</i>   | <i>(\$3,537,490)</i>      | <i>\$0</i>             | <i>(\$3,537,490)</i>  | <i>0.0</i>  |
| <b>Kansas State University</b>   |                           |                        |                       |             |
| <u>FY 2026</u>   |                           |                        |                       |             |
| <u>KSU Bonding</u>   |                           |                        |                       |             |
| 1. Add language authorizing bonding authority of \$23.5 million for capital improvement projects related to animal science, agronomy research, Global Center for Grain, and Call and Weber Hall for FY 2026. | 0                         | 0                      | 0                     | 0.0         |
| <u>Student Financial Aid</u>   |                           |                        |                       |             |
| 2. Delete \$3.9 million SGF from the student aid for financial need account for FY 2026.   | (3,949,980)               | 0                      | (3,949,980)           | 0.0         |

| <i>Agency/Item</i>   | <i>State General Fund</i> | <i>All Other Funds</i> | <i>All Funds</i>     | <i>FTEs</i> |
|--|---------------------------|------------------------|----------------------|-------------|
| <hr/>  |                           |                        |                      |             |
| <i>Agency Subtotal</i>   | <i>(\$3,949,980)</i>      | <i>\$0</i>             | <i>(\$3,949,980)</i> | <i>0.0</i>  |
| <b>Kansas State University--ESARP</b>  |                           |                        |                      |             |
| <u>FY 2026</u>   |                           |                        |                      |             |
| <u>Wildfire Suppression</u>  |                           |                        |                      |             |
| 1. Add \$1.0 million SGF for Wildfire Suppression for FY 2026.   | 1,041,466                 | 0                      | 1,041,466            | 0.0         |
| <u>EDIF Global - KSU 105</u>   |                           |                        |                      |             |
| 2. Delete \$3.5 million EDIF for the cooperative extension operating account for KSU 105 and language requirements for the 105 program for FY 2026.  | 0                         | (3,500,000)            | (3,500,000)          | 0.0         |
| <u>EDIF Global - Ag Experiment Station</u>   |                           |                        |                      |             |
| 3. Delete \$336,064 EDIF from the KSU Ag Experiment Station for FY 2026.   | 0                         | (336,064)              | (336,064)            | 0.0         |
| <hr/>  |                           |                        |                      |             |
| <i>Agency Subtotal</i>   | <i>\$1,041,466</i>        | <i>(\$3,836,064)</i>   | <i>(\$2,794,598)</i> | <i>0.0</i>  |
| <b>Pittsburg State University</b>  |                           |                        |                      |             |
| <u>FY 2026</u>   |                           |                        |                      |             |
| <u>Student Financial Aid</u>   |                           |                        |                      |             |
| 1. Delete \$1.8 million SGF from the student aid for financial need account for FY 2026.   | (1,818,970)               | 0                      | (1,818,970)          | 0.0         |
| <hr/>  |                           |                        |                      |             |
| <i>Agency Subtotal</i>   | <i>(\$1,818,970)</i>      | <i>\$0</i>             | <i>(\$1,818,970)</i> | <i>0.0</i>  |
| <b>School for the Blind</b>  |                           |                        |                      |             |
| <u>FY 2025</u>   |                           |                        |                      |             |
| <u>SGF Reappropriation Request</u>   |                           |                        |                      |             |
| 1. Add \$41,738 SGF for the Extended School Year in FY 2025 to recover funds that lapsed in FY 2024.   | 41,738                    | 0                      | 41,738               | 0.0         |
| <hr/>  |                           |                        |                      |             |
| <i>Agency Subtotal</i>   | <i>\$41,738</i>           | <i>\$0</i>             | <i>\$41,738</i>      | <i>0.0</i>  |
| <u>FY 2026</u>   |                           |                        |                      |             |
| <u>Reappropriation Language Request</u>  |                           |                        |                      |             |
| 1. Add reappropriation language for the 1000-0400 Extended School Year Program SGF account for FY 2026.  | 0                         | 0                      | 0                    | 0.0         |
| <hr/>  |                           |                        |                      |             |
| <i>Agency Subtotal</i>   | <i>\$0</i>                | <i>\$0</i>             | <i>\$0</i>           | <i>0.0</i>  |
| <b>School for the Deaf</b>   |                           |                        |                      |             |
| <u>FY 2026</u>   |                           |                        |                      |             |
| <u>Classroom Resource Teacher Fund</u>   |                           |                        |                      |             |
| 1. Add language transferring \$300,000 from the Job Creation Program Fund in the Department of Commerce to a new fund within KSSD, the Classroom Resource Teacher Fund, for FY 2026 (Floor amendment). | 0                         | 300,000                | 300,000              | 0.0         |
| <hr/>  |                           |                        |                      |             |
| <i>Agency Subtotal</i>   | <i>\$0</i>                | <i>\$300,000</i>       | <i>\$300,000</i>     | <i>0.0</i>  |
| <b>State Library</b>   |                           |                        |                      |             |
| <u>FY 2026</u>   |                           |                        |                      |             |
| <u>State Grants-in-Aid to Libraries</u>  |                           |                        |                      |             |
| 1. Add \$486,000 SGF and add proviso language regarding a base amount of \$1,000 to each eligible public library and the base amount for each regional library system for FY 2026.                     | 486,000                   | 0                      | 486,000              | 0.0         |
| <hr/>  |                           |                        |                      |             |
| <i>Agency Subtotal</i>   | <i>\$486,000</i>          | <i>\$0</i>             | <i>\$486,000</i>     | <i>0.0</i>  |

**University of Kansas**

FY 2025

ARPA Global Deletion

- |   |   |           |           |     |
|---|---|-----------|-----------|-----|
| 1. Delete \$760,809, all from ARPA interest, for airborne electromagnetic surveys at the Kansas Geological Survey in FY 2025. | 0 | (760,809) | (760,809) | 0.0 |
|---|---|-----------|-----------|-----|

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|                        |            |                    |                    |            |
|------------------------|------------|--------------------|--------------------|------------|
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>(\$760,809)</i> | <i>(\$760,809)</i> | <i>0.0</i> |
|------------------------|------------|--------------------|--------------------|------------|

FY 2026

Bonding Authority

- |   |   |   |   |     |
|---|---|---|---|-----|
| 1. Add language authorizing bonding authority of \$100.0 million for housing for FY 2026. Add language allowing the agency to refinance bonds for the Central District. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

Student Financial Aid

- |  |             |   |             |     |
|--|-------------|---|-------------|-----|
| 2. Delete \$4.1 million SGF from the student aid for financial need account for FY 2026. | (4,099,160) | 0 | (4,099,160) | 0.0 |
|--|-------------|---|-------------|-----|

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|                        |                      |            |                      |            |
|------------------------|----------------------|------------|----------------------|------------|
| <i>Agency Subtotal</i> | <i>(\$4,099,160)</i> | <i>\$0</i> | <i>(\$4,099,160)</i> | <i>0.0</i> |
|------------------------|----------------------|------------|----------------------|------------|

FY 2027

Bonding Authority

- |   |   |   |   |     |
|---|---|---|---|-----|
| 1. Add language authorizing bonding authority of \$100.0 million for housing for FY 2027. Add language allowing the agency to refinance bonds for the Central District. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

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|                        |            |            |            |            |
|------------------------|------------|------------|------------|------------|
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
|------------------------|------------|------------|------------|------------|

**University of Kansas Medical Center**

FY 2026

Student Financial Aid

- |  |             |   |             |     |
|--|-------------|---|-------------|-----|
| 1. Delete \$1.1 million SGF from the student aid for financial need account for FY 2026. | (1,120,150) | 0 | (1,120,150) | 0.0 |
|--|-------------|---|-------------|-----|

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|                        |                      |            |                      |            |
|------------------------|----------------------|------------|----------------------|------------|
| <i>Agency Subtotal</i> | <i>(\$1,120,150)</i> | <i>\$0</i> | <i>(\$1,120,150)</i> | <i>0.0</i> |
|------------------------|----------------------|------------|----------------------|------------|

**Wichita State University**

FY 2026

School of Dentistry Feasibility Study

- |  |         |   |         |     |
|--|---------|---|---------|-----|
| 1. Add \$750,000 SGF for a feasibility study for a dental school in partnership with Fort Hays State University for FY 2026. | 750,000 | 0 | 750,000 | 0.0 |
|--|---------|---|---------|-----|

Aviation Research

- |   |         |   |         |     |
|---|---------|---|---------|-----|
| 2. Add \$500,000 SGF for Aviation Research for FY 2026. | 500,000 | 0 | 500,000 | 0.0 |
|---|---------|---|---------|-----|

WSU Bonding University Stadium

- |   |   |   |   |     |
|---|---|---|---|-----|
| 3. Add language authorizing bonding authority in the amount of \$60.0 million for the WSU university stadium project for FY 2026. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

Student Financial Aid

- |  |             |   |             |     |
|--|-------------|---|-------------|-----|
| 4. Delete \$4.2 million SGF from the student aid for financial need account for FY 2026. | (4,246,340) | 0 | (4,246,340) | 0.0 |
|--|-------------|---|-------------|-----|

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|                        |                      |            |                      |            |
|------------------------|----------------------|------------|----------------------|------------|
| <i>Agency Subtotal</i> | <i>(\$2,996,340)</i> | <i>\$0</i> | <i>(\$2,996,340)</i> | <i>0.0</i> |
|------------------------|----------------------|------------|----------------------|------------|

FY 2027

WSU Bonding University Stadium

- |   |   |   |   |     |
|---|---|---|---|-----|
| 1. Add language authorizing bonding authority in the amount of \$60.0 million for the WSU university stadium project for FY 2027. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

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|                        |            |            |            |            |
|------------------------|------------|------------|------------|------------|
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
|------------------------|------------|------------|------------|------------|

**Public Safety**

**Adjutant General**

FY 2025

State Disaster Funds

|   |           |            |            |     |
|---|-----------|------------|------------|-----|
| 1. Add \$13.6 million, including \$1.6 million SGF, for reimbursement payments related to state disaster events in FY 2025. | 1,600,000 | 12,000,000 | 13,600,000 | 0.0 |
|---|-----------|------------|------------|-----|

KDEM Federal Cut

|  |         |   |         |     |
|--|---------|---|---------|-----|
| 2. Add \$400,000 SGF for planning, training, exercises, disaster response, and recovery activities to compensate KDEM for federal grant reductions in FY 2025. | 400,000 | 0 | 400,000 | 0.0 |
|--|---------|---|---------|-----|

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|                        |             |              |              |     |
|------------------------|-------------|--------------|--------------|-----|
| <i>Agency Subtotal</i> | \$2,000,000 | \$12,000,000 | \$14,000,000 | 0.0 |
|------------------------|-------------|--------------|--------------|-----|

FY 2026

KDEM Federal Cut and Salary Match

|   |         |   |         |     |
|---|---------|---|---------|-----|
| 1. Add \$500,000 SGF for planning, training, exercises, disaster response, and recovery activities to compensate KDEM for federal grant reductions for FY 2026. | 500,000 | 0 | 500,000 | 0.0 |
|---|---------|---|---------|-----|

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|                        |           |     |           |     |
|------------------------|-----------|-----|-----------|-----|
| <i>Agency Subtotal</i> | \$500,000 | \$0 | \$500,000 | 0.0 |
|------------------------|-----------|-----|-----------|-----|

**Department of Corrections**

FY 2025

Reappropriation Lapse - Evidence Based Programs

|  |            |   |            |     |
|--|------------|---|------------|-----|
| 1. Add \$10.0 million SGF to fully restore reappropriations of the Evidence-Based Juvenile Program in FY 2025. | 10,000,000 | 0 | 10,000,000 | 0.0 |
|--|------------|---|------------|-----|

Reappropriation Lapse - Juvenile Substance Abuse Treatment

|   |           |   |           |     |
|---|-----------|---|-----------|-----|
| 2. Add \$2.5 million SGF to restore reappropriations for regional inpatient substance abuse treatment in FY 2025. | 2,500,000 | 0 | 2,500,000 | 0.0 |
|---|-----------|---|-----------|-----|

Reappropriation Lapse - Purchase of Services

|   |         |   |         |     |
|---|---------|---|---------|-----|
| 3. Add \$906,795 SGF to restore reappropriations for purchase of services in FY 2025. | 906,795 | 0 | 906,795 | 0.0 |
|---|---------|---|---------|-----|

Reappropriation Lapse - Capital Improvements

|  |         |   |         |     |
|--|---------|---|---------|-----|
| 4. Add \$536,033 SGF to restore reappropriations for priority capital improvement projects in FY 2025. | 536,033 | 0 | 536,033 | 0.0 |
|--|---------|---|---------|-----|

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|                        |              |     |              |     |
|------------------------|--------------|-----|--------------|-----|
| <i>Agency Subtotal</i> | \$13,942,828 | \$0 | \$13,942,828 | 0.0 |
|------------------------|--------------|-----|--------------|-----|

FY 2026

JAG-K Funding Increase

|   |   |   |   |     |
|---|---|---|---|-----|
| 1. Delete language to increase the expenditure limitation to the Jobs for America's Graduates - Kansas (JAG-K) by \$2.0 million SGF from the Evidence-Based Juvenile Program for FY 2026 (Floor Amendment). | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

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|                        |     |     |     |     |
|------------------------|-----|-----|-----|-----|
| <i>Agency Subtotal</i> | \$0 | \$0 | \$0 | 0.0 |
|------------------------|-----|-----|-----|-----|

**El Dorado Correctional Facility**

FY 2025

Reappropriation Lapse

|  |         |   |         |     |
|--|---------|---|---------|-----|
| 1. Add \$382,944 SGF to restore reappropriations for facility operations in FY 2025. | 382,944 | 0 | 382,944 | 0.0 |
|--|---------|---|---------|-----|

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|                        |           |     |           |     |
|------------------------|-----------|-----|-----------|-----|
| <i>Agency Subtotal</i> | \$382,944 | \$0 | \$382,944 | 0.0 |
|------------------------|-----------|-----|-----------|-----|

**Highway Patrol**

FY 2025

Life/Safety Maintenance at Salina Training Academy

- |  |   |   |   |     |
|--|---|---|---|-----|
| 1. Delete \$1.0 million, all from ARPA interest, to remove funding for one-time repairs to facilities at the Salina Training Academy in FY 2025. Add \$1.0 million SHF to fund one-time repairs to facilities at the Salina Training Academy in FY 2025. | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

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|                        |            |            |            |            |
|------------------------|------------|------------|------------|------------|
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
|------------------------|------------|------------|------------|------------|

FY 2026

KHP Wichita Hangar

- |   |   |         |         |     |
|---|---|---------|---------|-----|
| 1. Add \$250,000 SHF and add language authorizing the lease of a build-to-suit hangar facility at the Colonel James Jabara Airport for FY 2026. | 0 | 250,000 | 250,000 | 0.0 |
|---|---|---------|---------|-----|

Troop C HQ and Central Dispatch

- |  |   |            |            |     |
|--|---|------------|------------|-----|
| 2. Add \$55.5 million SHF for the relocation of the Troop C headquarters and Central Dispatch facilities, and authorize a memorandum of understanding for expansion of a shared firing range facility for FY 2026. | 0 | 55,500,000 | 55,500,000 | 0.0 |
|--|---|------------|------------|-----|

KHP Wichita Hangar

- |   |   |             |             |     |
|---|---|-------------|-------------|-----|
| 3. Delete \$7.0 million, all from ARPA interest, to remove funding for the one-time construction of a hangar at Jabara Airport for FY 2026. | 0 | (7,000,000) | (7,000,000) | 0.0 |
|---|---|-------------|-------------|-----|

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|                        |            |                     |                     |            |
|------------------------|------------|---------------------|---------------------|------------|
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$48,750,000</i> | <i>\$48,750,000</i> | <i>0.0</i> |
|------------------------|------------|---------------------|---------------------|------------|

**Hutchinson Correctional Facility**

FY 2025

Reappropriation Lapse

- |  |         |   |         |     |
|--|---------|---|---------|-----|
| 1. Add \$581,890 SGF to restore reappropriations for facility operations in FY 2025. | 581,890 | 0 | 581,890 | 0.0 |
|--|---------|---|---------|-----|

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|                        |                  |            |                  |            |
|------------------------|------------------|------------|------------------|------------|
| <i>Agency Subtotal</i> | <i>\$581,890</i> | <i>\$0</i> | <i>\$581,890</i> | <i>0.0</i> |
|------------------------|------------------|------------|------------------|------------|

**Kansas Bureau of Investigation**

FY 2026

Cold Case DNA

- |  |         |   |         |     |
|--|---------|---|---------|-----|
| 1. Add \$500,000 SGF for forensic genetic genealogy DNA analysis for solving cold cases and identifying human remains for FY 2026. | 500,000 | 0 | 500,000 | 0.0 |
|--|---------|---|---------|-----|

KBI HQ

- |  |   |   |   |     |
|--|---|---|---|-----|
| 2. Add language authorizing the agency to issue up to \$100.0 million in bonds for a new KBI headquarters and purchase of land, if necessary, for FY 2026. Add language stating any ARPA State Relief Fund moneys not expended for their initially directed project will be redirected as a down payment, before bond issuance, or as initial principal payments on issued bonds for the KBI headquarters. | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

Laboratory Infrastructure

- |   |   |           |           |     |
|---|---|-----------|-----------|-----|
| 3. Delete \$500,000, all from ARPA interest, to remove funding for laboratory infrastructure for the forensic science laboratory for FY 2026. | 0 | (500,000) | (500,000) | 0.0 |
|---|---|-----------|-----------|-----|

Offender Registration Compliance

- |   |   |           |           |     |
|---|---|-----------|-----------|-----|
| 4. Delete \$500,000, all from ARPA interest, to remove funding for the replacement of the State's offender registration system with new compliant software for FY 2026. | 0 | (500,000) | (500,000) | 0.0 |
|---|---|-----------|-----------|-----|

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|                        |                  |                      |                    |            |
|------------------------|------------------|----------------------|--------------------|------------|
| <i>Agency Subtotal</i> | <i>\$500,000</i> | <i>(\$1,000,000)</i> | <i>(\$500,000)</i> | <i>0.0</i> |
|------------------------|------------------|----------------------|--------------------|------------|

**Sentencing Commission**

FY 2025

Reappropriation Lapse

|  |           |   |           |     |
|--|-----------|---|-----------|-----|
| 1. Add \$1.3 million SGF to partially restore reappropriations for the Substance Abuse Treatment Program in FY 2025. | 1,303,660 | 0 | 1,303,660 | 0.0 |
|--|-----------|---|-----------|-----|

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|                        |                    |            |                    |            |
|------------------------|--------------------|------------|--------------------|------------|
| <i>Agency Subtotal</i> | <i>\$1,303,660</i> | <i>\$0</i> | <i>\$1,303,660</i> | <i>0.0</i> |
|------------------------|--------------------|------------|--------------------|------------|

**Winfield Correctional Facility**

FY 2025

Reappropriation Lapse

|   |        |   |        |     |
|---|--------|---|--------|-----|
| 1. Add \$83,629 SGF to restore reappropriations for facility operations in FY 2025. | 83,629 | 0 | 83,629 | 0.0 |
|---|--------|---|--------|-----|

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|                        |                 |            |                 |            |
|------------------------|-----------------|------------|-----------------|------------|
| <i>Agency Subtotal</i> | <i>\$83,629</i> | <i>\$0</i> | <i>\$83,629</i> | <i>0.0</i> |
|------------------------|-----------------|------------|-----------------|------------|

**Agriculture and Natural Resources**

**Department of Agriculture**

FY 2026

Meat and Poultry Staffing Demand

|   |   |   |   |     |
|---|---|---|---|-----|
| 1. Add language lapsing \$350,000 SGF for the meat and poultry program if federal cooperative funding provided by the Food Safety and Inspection Service of the United State Department of Agriculture is equal to or greater than state funding for the program for FY 2026. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

Agriculture Marketing

|   |   |             |             |     |
|---|---|-------------|-------------|-----|
| 2. Delete \$1.1 million EDIF for agriculture marketing for FY 2026. | 0 | (1,054,361) | (1,054,361) | 0.0 |
|---|---|-------------|-------------|-----|

SWPF - CREP

|  |   |             |             |     |
|--|---|-------------|-------------|-----|
| 3. Delete \$1.5 million SWPF for the Conservation Reserve Enhancement Program for FY 2026. | 0 | (1,500,000) | (1,500,000) | 0.0 |
|--|---|-------------|-------------|-----|

BVLOS Operations

|  |   |             |             |     |
|--|---|-------------|-------------|-----|
| 4. Delete \$3.0 million, all from ARPA interest, to acquire technology and necessary approvals to operate and maintain BVLOS operations for an agriculture focused FAA approved UAS test range for FY 2026. Also, add language directing working with Kansas Congressional Delegation for federal funds. | 0 | (3,000,000) | (3,000,000) | 0.0 |
|--|---|-------------|-------------|-----|

SWPF - Watershed Dam Construction

|  |   |           |           |     |
|--|---|-----------|-----------|-----|
| 5. Delete \$650,000 SWPF for watershed dam construction for FY 2026. | 0 | (650,000) | (650,000) | 0.0 |
|--|---|-----------|-----------|-----|

SWPF - Water Resources Cost Share

|   |   |           |           |     |
|---|---|-----------|-----------|-----|
| 6. Delete \$750,000 SWPF for water resources cost share, including \$500,000 for irrigation conservation efficiency programs and \$250,000 for livestock production facilities to improve water efficiency for FY 2026. | 0 | (750,000) | (750,000) | 0.0 |
|---|---|-----------|-----------|-----|

Animal Facilities Inspection Program Emergency Animal Shelter

|  |          |   |          |     |
|--|----------|---|----------|-----|
| 7. Delete \$50,000 SGF for the Animal Facilities Inspection Program emergency animal shelters for FY 2026. | (50,000) | 0 | (50,000) | 0.0 |
|--|----------|---|----------|-----|

Local Farm to Food Program

|   |           |   |           |     |
|---|-----------|---|-----------|-----|
| 8. Delete \$900,000 SGF for the Local Farm to Food Program for FY 2026. | (900,000) | 0 | (900,000) | 0.0 |
|---|-----------|---|-----------|-----|

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|                        |                    |                      |                      |            |
|------------------------|--------------------|----------------------|----------------------|------------|
| <i>Agency Subtotal</i> | <i>(\$950,000)</i> | <i>(\$6,954,361)</i> | <i>(\$7,904,361)</i> | <i>0.0</i> |
|------------------------|--------------------|----------------------|----------------------|------------|

**Department of Wildlife & Parks**

FY 2026

Cheney Lake Marina

|  |   |         |         |     |
|--|---|---------|---------|-----|
| 1. Add \$200,000, all from ARPA interest, for the Cheney Lake Marina and add language to transfer the funds for FY 2026. | 0 | 200,000 | 200,000 | 0.0 |
|--|---|---------|---------|-----|

EDIF Operating Expenditures

|  |   |             |             |     |
|--|---|-------------|-------------|-----|
| 2. Delete \$1.9 million EDIF for operating expenditures for FY 2026. | 0 | (1,900,000) | (1,900,000) | 0.0 |
|--|---|-------------|-------------|-----|

EDIF National Guard and Veterans Licenses

|  |   |           |           |     |
|--|---|-----------|-----------|-----|
| 3. Delete \$124,000 EDIF for national guard and veterans licenses for FY 2026. | 0 | (124,000) | (124,000) | 0.0 |
|--|---|-----------|-----------|-----|

EDIF Parks Operations

|  |   |             |             |     |
|--|---|-------------|-------------|-----|
| 4. Delete \$2.2 million EDIF for parks operations for FY 2026. | 0 | (2,200,000) | (2,200,000) | 0.0 |
|--|---|-------------|-------------|-----|

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|                        |            |                      |                      |            |
|------------------------|------------|----------------------|----------------------|------------|
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>(\$4,024,000)</i> | <i>(\$4,024,000)</i> | <i>0.0</i> |
|------------------------|------------|----------------------|----------------------|------------|

**Health & Environment--Environment**

FY 2025

FTE Positions

|   |   |   |   |       |
|---|---|---|---|-------|
| 1. Delete 8.1 FTE positions in FY 2025. | 0 | 0 | 0 | (8.1) |
|---|---|---|---|-------|

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|                        |            |            |            |              |
|------------------------|------------|------------|------------|--------------|
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>(8.1)</i> |
|------------------------|------------|------------|------------|--------------|

FY 2026

KEIMS Database Implementation

|  |   |   |   |     |
|--|---|---|---|-----|
| 1. Add language directing the agency to report to the State Finance Council regarding the improvements made to the Tanks Program useability prior to funding being released for FY 2026. | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

SWPF - Watershed Restoration and Protection Plan

|  |   |           |           |     |
|--|---|-----------|-----------|-----|
| 2. Delete \$500,000 SWPF for watershed restoration and protection plans for FY 2026. | 0 | (500,000) | (500,000) | 0.0 |
|--|---|-----------|-----------|-----|

SWPF - Local Environmental Protection Program

|  |   |           |           |     |
|--|---|-----------|-----------|-----|
| 3. Delete \$500,000 SWPF from the Local Environmental Protection Program for rural groundwater septic system and well testing for FY 2026. | 0 | (500,000) | (500,000) | 0.0 |
|--|---|-----------|-----------|-----|

FTE Positions

|  |   |   |   |       |
|--|---|---|---|-------|
| 4. Delete 8.1 FTE positions for FY 2026. | 0 | 0 | 0 | (8.1) |
|--|---|---|---|-------|

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|                        |            |                      |                      |              |
|------------------------|------------|----------------------|----------------------|--------------|
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>(\$1,000,000)</i> | <i>(\$1,000,000)</i> | <i>(8.1)</i> |
|------------------------|------------|----------------------|----------------------|--------------|

**Kansas State Fair**

FY 2025

Emergency Command Center

|   |   |   |   |     |
|---|---|---|---|-----|
| 1. Add language directing the State Fair to submit a report to the Senate Committee on Agriculture and Natural Resources and the House Committee on Agriculture and Natural Resources Budget during the 2026 Legislative Session on securing \$750,000 in nonstate moneys for the construction of an emergency command center in FY 2025. (Floor amendment) | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

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|                        |            |            |            |            |
|------------------------|------------|------------|------------|------------|
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
|------------------------|------------|------------|------------|------------|

| <i>Agency/Item</i>   | <i>State General Fund</i> | <i>All Other Funds</i> | <i>All Funds</i>   | <i>FTEs</i> |
|--|---------------------------|------------------------|--------------------|-------------|
| <u>FY 2026</u>   |                           |                        |                    |             |
| <u>Expo Center Rehabilitation</u>  |                           |                        |                    |             |
| 1. Add \$365,152 SGF to pay off debt service obligations on the Expo Center Rehabilitation and add language directing the agency to make such payment only if the debt is deemed callable for FY 2026. | 365,152                   | 0                      | 365,152            | 0.0         |
| <u>Emergency Command Center</u>  |                           |                        |                    |             |
| 2. Delete \$750,000, all from ARPA interest, for an emergency command center for FY 2026.  | 0                         | (750,000)              | (750,000)          | 0.0         |
| <u>State Fair Operating Expenditures</u>   |                           |                        |                    |             |
| 3. Delete \$135,000 SGF from the State Fair operating expenditures account for FY 2026.  | (135,000)                 | 0                      | (135,000)          | 0.0         |
| -----  |                           |                        |                    |             |
| <i>Agency Subtotal</i>   | <i>\$230,152</i>          | <i>(\$750,000)</i>     | <i>(\$519,848)</i> | <i>0.0</i>  |

**Kansas Water Office**

|  |            |                      |                      |            |
|--|------------|----------------------|----------------------|------------|
| <u>FY 2026</u>   |            |                      |                      |            |
| <u>SWPF - John Redmond Reservoir Hydrosuction Pilot Program</u>  |            |                      |                      |            |
| 1. Add \$3.0 million SWPF for the John Redmond Reservoir hydrosuction pilot program for FY 2026. (Floor amendment) | 0          | 3,000,000            | 3,000,000            | 0.0        |
| <u>SWPF - Transfers</u>  |            |                      |                      |            |
| 2. Delete \$1.5 million SWPF for the Water Projects Grant Fund for FY 2026.  | 0          | (1,500,000)          | (1,500,000)          | 0.0        |
| <u>EDIF Transfer to the SWPF</u>   |            |                      |                      |            |
| 3. Delete \$2.0 million EDIF transfer to the SWPF for FY 2026.   | 0          | 0                    | 0                    | 0.0        |
| <u>SWPF - Water Planning and Project Development</u>   |            |                      |                      |            |
| 4. Delete \$2.5 million SWPF for water planning and project development for FY 2026.                               | 0          | (2,500,000)          | (2,500,000)          | 0.0        |
| <u>SWPF - Independent Program Evaluation</u>   |            |                      |                      |            |
| 5. Delete \$250,000 SWPF for independent program evaluation for FY 2026.   | 0          | (250,000)            | (250,000)            | 0.0        |
| <u>SWPF - Assessment and Evaluation</u>  |            |                      |                      |            |
| 6. Delete \$800,000 SWPF for aquifer monitoring and modeling for FY 2026.  | 0          | (800,000)            | (800,000)            | 0.0        |
| -----  |            |                      |                      |            |
| <i>Agency Subtotal</i>   | <i>\$0</i> | <i>(\$2,050,000)</i> | <i>(\$2,050,000)</i> | <i>0.0</i> |

**Statewide Adjustments**

**Other Statewide Adjustments**

|   |            |            |            |            |
|---|------------|------------|------------|------------|
| <u>FY 2025</u>  |            |            |            |            |
| <u>Budget Stabilization Fund Adjustment</u>   |            |            |            |            |
| 1. Add language to suspend budget stabilization fund transfers for FY 2025, invest 50.0 percent of the fund balance with KPERS, and begin transferring any interest accrued in the fund to the SGF once the fund balance reaches \$1.75 billion in FY 2025. | 0          | 0          | 0          | 0.0        |
| -----   |            |            |            |            |
| <i>Agency Subtotal</i>  | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |

|   |            |   |            |     |
|---|------------|---|------------|-----|
| <u>FY 2026</u>  |            |   |            |     |
| <u>Vacant Positions</u>   |            |   |            |     |
| 1. Add \$11.1 million SGF and language to lapse funding associated with the salaries and wages of vacant positions at the end of the fiscal year for FY 2026 rather than at the beginning of the fiscal year. | 11,111,751 | 0 | 11,111,751 | 0.0 |

| <i>Agency/Item</i>  | <i>State General Fund</i> | <i>All Other Funds</i> | <i>All Funds</i>      | <i>FTEs</i>   |
|---|---------------------------|------------------------|-----------------------|---------------|
| <u>Return to Office Mandate</u>   |                           |                        |                       |               |
| 2. Add language directing all executive branch agencies except the Attorney General, Insurance Department, Secretary of State, State Treasurer, Legislative Branch, and the Judicial Branch to require full time employees to perform their duties in their assigned state office, facility, or field location except during authorized travel for FY 2026.   | 0                         | 0                      | 0                     | 0.0           |
| <u>Budget Stabilization Fund Adjustment</u>   |                           |                        |                       |               |
| 3. Add language to invest 50.0 percent of the fund balance with KPERs, and begin transferring any interest accrued in the fund to the SGF once the fund balance reaches \$1.75 billion for FY 2026.   | 0                         | 0                      | 0                     | 0.0           |
| <u>SGF Lapse</u>  |                           |                        |                       |               |
| 4. Delete \$35.1 million SGF to adjust the SGF lapse for state operations from 1.5 percent to 3.0 percent for FY 2026. SGF accounts lapsed would be at the discretion of individual agencies.   | (35,137,904)              | 0                      | (35,137,904)          | 0.0           |
| -----   |                           |                        |                       |               |
| <i>Agency Subtotal</i>  | <i>(\$24,026,153)</i>     | <i>\$0</i>             | <i>(\$24,026,153)</i> | <i>0.0</i>    |
| <u>FY 2027</u>  |                           |                        |                       |               |
| <u>Budget Stabilization Fund Adjustment</u>   |                           |                        |                       |               |
| 1. Add language to invest 50.0 percent of the fund balance with KPERs, and begin transferring any interest accrued in the fund to the SGF once the fund balance reaches \$1.75 billion for FY 2027.   | 0                         | 0                      | 0                     | 0.0           |
| -----   |                           |                        |                       |               |
| <i>Agency Subtotal</i>  | <i>\$0</i>                | <i>\$0</i>             | <i>\$0</i>            | <i>0.0</i>    |
| <b>State Employee Pay</b>   |                           |                        |                       |               |
| <u>FY 2026</u>  |                           |                        |                       |               |
| <u>EDIF Global</u>  |                           |                        |                       |               |
| 1. Delete \$382,996 EDIF to remove appropriations for FY 2026.  | 0                         | (382,996)              | (382,996)             | 0.0           |
| <u>State Employee Pay Plan</u>  |                           |                        |                       |               |
| 2. Delete \$1.6 million, including \$1.5 million SGF, to exclude employees that are over market pay by 10.0 percent or more from the State Employee Pay Plan in Sub. for HB 2007 for FY 2026.   | (1,467,315)               | (170,964)              | (1,638,279)           | 0.0           |
| -----   |                           |                        |                       |               |
| <i>Agency Subtotal</i>  | <i>(\$1,467,315)</i>      | <i>(\$553,960)</i>     | <i>(\$2,021,275)</i>  | <i>0.0</i>    |
| <b>State Finance Council</b>  |                           |                        |                       |               |
| <u>FY 2026</u>  |                           |                        |                       |               |
| <u>DEI Elimination</u>  |                           |                        |                       |               |
| 1. Add \$4.0 million SGF and add language authorizing the State Finance Council to transfer \$2.0 million SGF to the Office of the Governor and \$2.0 million SGF to the Department of Administration upon receipt by the State Finance Council of a certification that all state agencies have eliminated DEI positions, eliminated DEI mandates, policies, programs, preferences and activities, eliminated DEI training requirements, eliminated state grants or contracts related to DEI, and remove gender identifying pronouns from email signature blocks for FY 2026. | 4,000,000                 | 0                      | 4,000,000             | 0.0           |
| -----   |                           |                        |                       |               |
| <i>Agency Subtotal</i>  | <i>\$4,000,000</i>        | <i>\$0</i>             | <i>\$4,000,000</i>    | <i>0.0</i>    |
| <b>FY 2025 TOTAL</b>  | <b>\$3,316,300</b>        | <b>\$22,675,701</b>    | <b>\$25,992,001</b>   | <b>(38.1)</b> |
| <b>FY 2026 TOTAL</b>  | <b>\$22,648,203</b>       | <b>\$87,875,139</b>    | <b>\$110,523,342</b>  | <b>(38.1)</b> |
| <b>FY 2027 TOTAL</b>  | <b>(\$16,000,000)</b>     | <b>\$3,000,000</b>     | <b>(\$13,000,000)</b> | <b>0.0</b>    |