

BOARD OF BARBERING

Budget Committee Report

KLRD Analyst: Kofoid
KLRD Summary:
Bill Number: SB 125

DOB Analyst: Buchanan
GBR Analysis: Vol. 2, Pg. 132
Committee: --

Summary, FY 2023 – FY 2027

Expenditures by Fund Type

	Actual FY 2023	Actual FY 2024	Approved FY 2025	Approved FY 2026	Approved FY 2027
State Operations	\$ 213,127	\$ 215,139	\$ 324,633	\$ 261,873	\$ 262,654
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	213,127	215,139	324,633	261,873	262,654
State Aid and Assistance	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
Capital Budget and Debt	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
TOTAL	\$ 213,127	\$ 215,139	\$ 324,633	\$ 261,873	\$ 262,654

Financing by Expenditure Group

	Actual FY 2023	Actual FY 2024	Approved FY 2025	Approved FY 2026	Approved FY 2027
State General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
State Operations	-	-	-	-	-
State Aid and Assistance	-	-	-	-	-
Capital Budget and Debt	-	-	-	-	-
Federal Funds	\$ -	\$ -	\$ -	\$ -	\$ -
State Operations	-	-	-	-	-
State Aid and Assistance	-	-	-	-	-
Capital Budget and Debt	-	-	-	-	-
All Other Funds	\$ 213,127	\$ 215,139	\$ 324,633	\$ 261,873	\$ 262,654
State Operations	213,127	215,139	324,633	261,873	262,654
State Aid and Assistance	-	-	-	-	-
Capital Budget and Debt	-	-	-	-	-
TOTAL	\$ 213,127	\$ 215,139	\$ 324,633	\$ 261,873	\$ 262,654

FTE Positions	1.9	2.0	2.0	2.0	2.0
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FY 2025

	Agency	LBC	House	Senate	Approved
State Operations	\$ 249,579	\$ 227,481	\$ 324,633	\$ 324,633	\$ 324,633
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	249,579	227,481	324,633	324,633	324,633
State Aid and Assistance	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
Capital Budget and Debt	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
TOTAL	\$ 249,579	\$ 227,481	\$ 324,633	\$ 324,633	\$ 324,633
FTE Positions	2.0	2.0	2.0	2.0	2.0

Agency

The agency requests a revised estimate of \$249,579, all from the Board of Barbering Fee Fund, in expenditures in FY 2025. The revised estimate is \$22,098, or 9.7 percent, above the amount approved by the 2024 Legislature. The agency submits five supplemental requests in FY 2025:

- \$5,200 for **Computer-Based Testing Fees**;
- \$14,989 for **Practical Examination Travel Costs**;
- \$500 for **National Conference Fees**;
- \$500 for **State Agency Service Fees**; and
- \$1,000 for **New Tires for the Agency's Vehicle**. The agency has a 2023 Chevy Equinox with approximately 35,000 miles on it.

Special Committee on Legislative Budget

The **LBC** concurs with the agency's revised estimate in FY 2025, with the following adjustments:

1. Delete \$5,200, all from the Board of Barbering Fee Fund, for barbering exam costs in FY 2025.
2. Delete \$14,898, all from the Board of Barbering Fee Fund, for travel costs in FY 2025.
3. Delete \$500, all from the Board of Barbering Fee Fund, for national conference fees in FY 2025.
4. Delete \$500, all from the Board of Barbering Fee Fund, for payroll, printing, and other services in FY 2025.
5. Delete \$1,000, all from the Board of Barbering Fee, for new tires for the agency's vehicle in FY 2025.

House Committee on General Government Budget

The **House Budget Committee** concurs with the LBC's recommendation in FY 2025, with the following adjustments:

1. Add \$5,200, all from the Board of Barbering Fee Fund, for barbering exam costs in FY 2025.
2. Add \$14,898, all from the Board of Barbering Fee Fund, for travel costs in FY 2025.
3. Add \$500, all from the Board of Barbering Fee Fund, for national conference fees in FY 2025.
4. Add \$500, all from the Board of Barbering Fee Fund, for payroll, printing, and other services in FY 2025.

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5. Add \$1,000, all from the Board of Barbering Fee Fund, for new tires for the agency's vehicle in FY 2025.
6. Add \$75,054, all from the Board of Barbering Fee Fund, to increase the Fund's expenditure limitation to 90.0 percent of available funds in FY 2025. The Fund is estimated to have \$324,633 available in FY 2025.

House Committee on Appropriations

The **House Committee** concurs with the House Budget Committee's recommendation in FY 2025.

House Committee of the Whole

The **House Committee of the Whole** concurs with the House Committee's recommendation in FY 2025.

Senate Committee on Ways and Means

The **Senate Committee** concurs with the House Committee of the Whole's recommendation in FY 2025.

Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Senate Committee's recommendation in FY 2025.

Conference Committee

The **Conference Committee** concurs with the LBC's recommendation in FY 2025, with the following adjustments:

1. Add \$5,200, all from the Board of Barbering Fee Fund, for barbering exam costs in FY 2025.
2. Add \$14,898, all from the Board of Barbering Fee Fund, for travel costs in FY 2025.
3. Add \$500, all from the Board of Barbering Fee Fund, for national conference fees in FY 2025.
4. Add \$500, all from the Board of Barbering Fee Fund, for payroll, printing, and other services in FY 2025.
5. Add \$1,000, all from the Board of Barbering Fee Fund, for new tires for the agency's vehicle in FY 2025.
6. Add \$75,054, all from the Board of Barbering Fee Fund, to increase the Fund's expenditure limitation to 90.0 percent of available funds in FY 2025. The Fund is estimated to have \$324,633 available in FY 2025.

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FY 2026

	Agency	LBC	House	Senate	Approved
State Operations	\$ 269,395	\$ 258,595	\$ 258,595	\$ 258,595	\$ 261,873
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	269,395	258,595	258,595	258,595	261,873
State Aid and Assistance	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
Capital Budget and Debt	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
TOTAL	\$ 269,395	\$ 258,595	\$ 258,595	\$ 258,595	\$ 261,873
FTE Positions	2.0	2.0	2.0	2.0	2.0

Agency

The agency's request includes \$269,395, all from the Board of Barbering Fee Fund, for FY 2026. This is an increase of \$41,914, or 18.4 percent, above the FY 2025 approved amount. The agency submits one enhancement request for the **Granicus Website System** (\$10,800) through the Office of Information Technology Services (OITS).

Special Committee on Legislative Budget

The **LBC** concurs with the agency request for FY 2026, with the following adjustment:

1. Delete \$10,800, all from the Board of Barbering Fee Fund, for the Granicus website platform.

House Committee on General Government Budget

The **House Budget Committee** concurs with the LBC's recommendation for FY 2026, with the following adjustment:

1. Add language to allow the agency to spend up to 90.0 percent of their total fund expenditures for FY 2026. Currently, the Division of the Budget consults with, and makes recommendations to, state agencies on appropriate spending levels for each fiscal year.

House Committee on Appropriations

The **House Committee** concurs with the House Budget Committee's recommendation for FY 2026.

House Committee of the Whole

The **House Committee of the Whole** concurs with the House Committee's recommendation for FY 2026.

Senate Committee on Ways and Means

The **Senate Committee** concurs with the House Committee of the Whole's recommendation for FY 2026.

Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Senate Committee's recommendation for FY 2026.

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Conference Committee

The **Conference Committee** concurs with the LBC's recommendation for FY 2026, with the following adjustment:

1. Add language to allow the agency to spend up to 90.0 percent of their total fund expenditures for FY 2026. Currently, the Division of the Budget consults with, and makes recommendations to, state agencies on appropriate spending levels for each fiscal year.

State Finance Council

1. Add \$3,278 to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

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FY 2027

	Agency	LBC	House	Senate	Approved
State Operations	\$ 267,254	\$ 262,654	\$ 262,654	\$ 262,654	\$ 262,654
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	267,254	262,654	262,654	262,654	262,654
State Aid and Assistance	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
Capital Budget and Debt	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
TOTAL	\$ 267,254	\$ 262,654	\$ 262,654	\$ 262,654	\$ 262,654
FTE Positions	2.0	2.0	2.0	2.0	2.0

Agency

The agency's request includes \$267,254, all from the Board of Barbering Fee Fund, for FY 2027. This is an increase of \$39,773, or 17.5 percent, above the FY 2025 approved amount. The agency submits two enhancement requests for FY 2027:

- \$1,000 for **New Tires for the Agency's Vehicle**. The agency has a 2023 Chevy Equinox with approximately 35,000 miles on it; and
- \$3,600 for the **Granicus Website System**.

Special Committee on Legislative Budget

The **LBC** concurs with the agency request for FY 2027, with the following adjustments:

1. Delete \$1,000, all from the Board of Barbering Fee Fund, for tires for the agency's vehicle for FY 2027.
2. Delete \$3,600, all from the Board of Barbering Fee Fund, for continued work on the Granicus website system for FY 2027.

House Committee on General Government Budget

The **House Budget Committee** concurs with the LBC's recommendation for FY 2027, with the following adjustments:

1. Add \$1,000, all from the Board of Barbering Fee Fund, for tires for the agency's vehicle for FY 2027.
2. Add \$5,000 for vehicle maintenance and add language requiring the agency to submit a five-year vehicle maintenance plan to the Division of the Budget, House Committee on General Government Budget, and the House Committee on Appropriations for FY 2027.
3. Add language to allow the agency to spend up to 90.0 percent of total available funds for FY 2027.

House Committee on Appropriations

The **House Committee** concurs with the House Budget Committee's recommendation for FY 2027, with the following adjustments:

1. Delete \$1,000, all from the Board of Barbering Fee Fund, for tires for the agency's vehicle for FY 2027.
2. Delete \$5,000, all from the Board of Barbering Fee Fund, for vehicle maintenance for FY 2027.

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House Committee of the Whole

The **House Committee of the Whole** concurs with the House Committee's recommendation for FY 2027.

Senate Committee on Ways and Means

The **Senate Committee** concurs with the House Committee of the Whole's recommendation for FY 2027.

Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Senate Committee's recommendation for FY 2027.

Conference Committee

The **Conference Committee** concurs with the LBC's recommendation for FY 2027, with the following adjustment:

1. Add language to allow the agency to spend up to 90.0 percent of total available funds for FY 2027.