

# BOARD OF COSMETOLOGY

## Budget Committee Report

**KLRD Analyst:** Kleespie  
**KLRD Summary:** Vol. 1. Pg. 279  
**Bill Number:** SB 125

**DOB Analyst:** Buchanan  
**GBR Analysis:** Vol. 2, Pg. 136  
**Committee:** --

### Summary, FY 2023 – FY 2027

#### Expenditures by Fund Type

	Actual FY 2023	Actual FY 2024	Approved FY 2025	Approved FY 2026	Approved FY 2027
<b>State Operations</b>	\$ 1,155,105	\$ 1,260,668	\$ 1,315,590	\$ 1,334,062	\$ 1,315,590
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	1,155,105	1,260,668	1,315,590	1,334,062	1,315,590
<b>State Aid and Assistance</b>	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
<b>Capital Budget and Debt</b>	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 1,155,105</b>	<b>\$ 1,260,668</b>	<b>\$ 1,315,590</b>	<b>\$ 1,334,062</b>	<b>\$ 1,315,590</b>

#### Financing by Expenditure Group

	Actual FY 2023	Actual FY 2024	Approved FY 2025	Approved FY 2026	Approved FY 2027
<b>State General Fund</b>	\$ -	\$ -	\$ -	\$ -	\$ -
State Operations	-	-	-	-	-
State Aid and Assistance	-	-	-	-	-
Capital Budget and Debt	-	-	-	-	-
<b>Federal Funds</b>	\$ -	\$ -	\$ -	\$ -	\$ -
State Operations	-	-	-	-	-
State Aid and Assistance	-	-	-	-	-
Capital Budget and Debt	-	-	-	-	-
<b>All Other Funds</b>	<b>\$ 1,155,105</b>	<b>\$ 1,260,668</b>	<b>\$ 1,315,590</b>	<b>\$ 1,334,062</b>	<b>\$ 1,315,590</b>
State Operations	1,155,105	1,260,668	1,315,590	1,334,062	1,315,590
State Aid and Assistance	-	-	-	-	-
Capital Budget and Debt	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 1,155,105</b>	<b>\$ 1,260,668</b>	<b>\$ 1,315,590</b>	<b>\$ 1,334,062</b>	<b>\$ 1,315,590</b>

FTE Positions	13.0	15.5	14.5	14.5	14.5
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# BOARD OF COSMETOLOGY

## Budget Committee Report

### FY 2025

	Agency	LBC	House	Senate	Approved
<b>State Operations</b>	\$ 1,588,555	\$ 1,315,590	\$ 1,315,590	\$ 1,315,590	\$ 1,315,590
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	1,588,555	1,315,590	1,315,590	1,315,590	1,315,590
<b>State Aid and Assistance</b>	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
<b>Capital Budget and Debt</b>	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 1,588,555</b>	<b>\$ 1,315,590</b>	<b>\$ 1,315,590</b>	<b>\$ 1,315,590</b>	<b>\$ 1,315,590</b>
FTE Positions	15.5	14.5	14.5	14.5	14.5

### Agency

The **agency** requests a revised estimate of \$1,588,555, all from the Cosmetology Fee Fund, in expenditures and 1.0 FTE positions in FY 2025. The revised estimate is \$272,965, or 20.7 percent, above the amount approved by the 2024 Legislature, the sum total of fifteen enhancement requests submitted by the agencies which can be grouped into six categories:

1. IT Maintenance and Leasing Services (\$100,000)
2. Office Transfer (\$46,800)
3. KBOC Outside Audit (\$50,000)
4. Communication Services (\$12,273)
5. Building Space Rental (\$24,000)
6. Other Operating Expenditures (\$39,892)

### Special Committee on Legislative Budget

The **LBC** concurs with the agency's revised estimate in FY 2025, with the following adjustments:

1. Delete \$100,000, all from the Cosmetology Fee Fund, used for ongoing IT Maintenance and Leasing Services in FY 2025.
2. Delete \$46,800, all from the Cosmetology Fee Fund, for costs related to an Office Transfer in FY 2025.
3. Delete \$50,000, all from the Cosmetology Fee Fund, for KBOC Outside Audit in FY 2025.
4. Delete \$12,273, all from the Cosmetology Fee Fund, for Communication Services in FY 2025.
5. Delete \$24,000, all from the Cosmetology Fee Fund, for Building Space Rental in FY 2025.
6. Delete \$63,892, all from the Cosmetology Fee Fund, for Other Operating Expenditures in FY 2025.
7. Delete 1.0 FTE position for FY 2025.

### House Committee on General Government Budget

The **House Budget Committee** concurs with the LBC's recommendation in FY 2025.

## **BOARD OF COSMETOLOGY**

### Budget Committee Report

#### **House Committee on Appropriations**

The **House Committee** concurs with the House Budget Committee's recommendation in FY 2025.

#### **House Committee of the Whole**

The **House Committee of the Whole** concurs with the House Committee's recommendation in FY 2025.

#### **Senate Committee on Ways and Means**

The **Senate Committee** concurs with the House Committee of the Whole's recommendation in FY 2025.

#### **Senate Committee of the Whole**

The **Senate Committee of the Whole** concurs with the Senate Committee's recommendation in FY 2025.

#### **Conference Committee**

The **Conference Committee** concurs with the LBC's recommendation in FY 2025.

# BOARD OF COSMETOLOGY

## Budget Committee Report

### FY 2026

	Agency	LBC	House	Senate	Approved
<b>State Operations</b>	\$ 1,525,267	\$ 1,434,467	\$ 1,315,590	\$ 1,315,590	\$ 1,334,062
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	1,525,267	1,434,467	1,315,590	1,315,590	1,334,062
<b>State Aid and Assistance</b>	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
<b>Capital Budget and Debt</b>	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 1,525,267</b>	<b>\$ 1,434,467</b>	<b>\$ 1,315,590</b>	<b>\$ 1,315,590</b>	<b>\$ 1,334,062</b>
FTE Positions	15.5	14.5	14.5	14.5	14.5

### Agency

The agency requests a revised estimate of \$1,525,267, all from the Cosmetology Fee Fund, in expenditures and 1.0 FTE positions for FY 2026. The revised estimate is \$209,677, or 15.9 percent, above the amount approved by the 2024 Legislature for FY 2025. This increase is primarily attributable to increases in Salaries and Wages (\$87,793), Intergovernmental Communication Services (\$14,421), and Other Service Fees (\$15,247). The agency has also submitted three enhancement requests, IT Maintenance Services (\$45,000), Lease Increase (\$41,800), and IT Software Leasing (\$4,000).

### Special Committee on Legislative Budget

The **LBC** concurs with the agency request for FY 2026, with the following adjustments:

1. Delete \$45,000, all from the Cosmetology Fee Fund, for the ongoing maintenance agreement with Big Picture archival software for FY 2026.
2. Delete \$41,800, all from the Cosmetology Fee Fund, for the increased cost of square footage in a new office space for FY 2026.
3. Delete \$4,000, all from the Cosmetology Fee Fund, for the ongoing leasing of software related to database communication for FY 2026.
4. Delete 1.0 FTE position for FY 2026.

### House Committee on General Government Budget

The **Budget Committee** concurs with the LBC's recommendation for FY 2026, with the following adjustments:

1. Delete \$118,877, all from the Cosmetology Fee Fund, to set expenditure limitations at the FY 2025 amount approved for FY 2026.

### House Committee on Appropriations

The **House Committee** concurs with the Budget Committee's recommendation for FY 2026.

### House Committee of the Whole

The **House Committee of the Whole** concurs with the Committee's recommendation for FY 2026.

## **BOARD OF COSMETOLOGY**

### Budget Committee Report

#### **Senate Committee on Ways and Means**

The **Committee** concurs with the House Committee of the Whole's recommendation for FY 2026.

#### **Senate Committee of the Whole**

The **Senate Committee of the Whole** concurs with the Senate Committee's recommendation for FY 2026.

#### **Conference Committee**

The **Conference Committee** concurs with the LBC's recommendation for FY 2026, with the following adjustment:

1. Delete \$118,877, all from the Cosmetology Fee Fund, to set expenditure limitations at the FY 2025 amount approved for FY 2026.

#### **State Finance Council**

Add \$18,472 to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

# BOARD OF COSMETOLOGY

## Budget Committee Report

### FY 2027

	Agency	LBC	House	Senate	Approved
<b>State Operations</b>	\$ 1,538,793	\$ 1,447,993	\$ 1,315,590	\$ 1,315,590	\$ 1,315,590
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	1,538,793	1,447,993	1,315,590	1,315,590	1,315,590
<b>State Aid and Assistance</b>	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
<b>Capital Budget and Debt</b>	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 1,538,793</b>	<b>\$ 1,447,993</b>	<b>\$ 1,315,590</b>	<b>\$ 1,315,590</b>	<b>\$ 1,315,590</b>
FTE Positions	15.5	14.5	14.5	14.5	14.5

### Agency

The agency requests a revised estimate of \$1,538,793, all from the Cosmetology Fee Fund, in expenditures and 1.0 FTE positions for FY 2027. The revised estimate is \$223,203, or 17.0 percent, above the amount approved by the 2024 Legislature for FY 2025. This increase is primarily attributable to increases in Salaries and Wages (\$101,319), Intergovernmental Communication Services (\$13,721), and Other Service Fees (\$15,247). The agency has also submitted three enhancement requests, IT Maintenance Services (\$45,000), Lease Increase (\$41,800), and IT Software Leasing (\$4,000).

### Special Committee on Legislative Budget

The **LBC** concurs with the agency request for FY 2027, with the following adjustments:

1. Delete \$45,000, all from the Cosmetology Fee Fund, for the ongoing maintenance agreement with Big Picture archival software for FY 2027.
2. Delete \$41,800, all from the Cosmetology Fee Fund, for the increased cost of square footage in a new office space for FY 2027.
3. Delete \$4,000, all from the Cosmetology Fee Fund, for the ongoing leasing of software related to database communication for FY 2027.
4. Delete 1.0 FTE position for FY 2027.

### House Committee on General Government Budget

The **Budget Committee** concurs with the LBC's recommendation for FY 2027, with the following adjustments:

1. Delete \$132,403, all from the Cosmetology Fee Fund, to set expenditure limitations at the FY 2025 amount approved for FY 2027.

### House Committee on Appropriations

The **Committee** concurs with the Budget Committee's recommendation for FY 2027.

### House Committee of the Whole

The **House Committee of the Whole** concurs with the Committee's recommendation for FY 2027.

### Senate Committee on Ways and Means

The **Committee** concurs with the House Committee of the Whole's recommendation for FY 2027.

## **BOARD OF COSMETOLOGY**

### Budget Committee Report

#### **Senate Committee of the Whole**

The **Senate Committee of the Whole** concurs with the Senate Committee's recommendation for FY 2027.

#### **Conference Committee**

The **Conference Committee** concurs with the LBC's recommendation for FY 2027, with the following adjustment:

1. Delete \$132,403, all from the Cosmetology Fee Fund, to set expenditure limitations at the FY 2025 amount approved for FY 2027.