

# KANSAS DENTAL BOARD

## Budget Committee Report

**KLRD Analyst:** Kofoid  
**KLRD Summary:**  
**Bill Number:** SB 125

**DOB Analyst:** Ordiway  
**GBR Analysis:** Vol. 2, Pg. 140  
**Committee:** --

### Summary, FY 2023 – FY 2027

#### Expenditures by Fund Type

	Actual FY 2023	Actual FY 2024	Approved FY 2025	Approved FY 2026	Approved FY 2027
<b>State Operations</b>	\$ 423,236	\$ 568,553	\$ 587,967	\$ 549,072	\$ 510,000
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	423,236	568,553	587,967	549,072	510,000
<b>State Aid and Assistance</b>	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
<b>Capital Budget and Debt</b>	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 423,236</b>	<b>\$ 568,553</b>	<b>\$ 587,967</b>	<b>\$ 549,072</b>	<b>\$ 510,000</b>

#### Financing by Expenditure Group

	Actual FY 2023	Actual FY 2024	Approved FY 2025	Approved FY 2026	Approved FY 2027
<b>State General Fund</b>	\$ -	\$ -	\$ -	\$ -	\$ -
State Operations	-	-	-	-	-
State Aid and Assistance	-	-	-	-	-
Capital Budget and Debt	-	-	-	-	-
<b>Federal Funds</b>	\$ -	\$ -	\$ -	\$ -	\$ -
State Operations	-	-	-	-	-
State Aid and Assistance	-	-	-	-	-
Capital Budget and Debt	-	-	-	-	-
<b>All Other Funds</b>	\$ 423,236	\$ 568,553	\$ 587,967	\$ 549,072	\$ 510,000
State Operations	423,236	568,553	587,967	549,072	510,000
State Aid and Assistance	-	-	-	-	-
Capital Budget and Debt	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 423,236</b>	<b>\$ 568,553</b>	<b>\$ 587,967</b>	<b>\$ 549,072</b>	<b>\$ 510,000</b>
FTE Positions	3.0	3.0	3.0	3.0	3.0

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### FY 2025

	Agency	LBC	House	Senate	Approved
<b>State Operations</b>	\$ 587,967	\$ 587,967	\$ 587,967	\$ 587,967	\$ 587,967
State General Fund		-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	587,967	587,967	587,967	587,967	587,967
<b>State Aid and Assistance</b>	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
<b>Capital Budget and Debt</b>	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 587,967</b>	<b>\$ 587,967</b>	<b>\$ 587,967</b>	<b>\$ 587,967</b>	<b>\$ 587,967</b>
FTE Positions	3.0	3.0	3.0	3.0	3.0

### Agency

The **agency** requests a revised estimate of \$587,967, all from the Dental Board Fee Fund, in expenditures in FY 2025. This is no change from the amount approved by the 2024 Legislature.

### Special Committee on Legislative Budget

The **LBC** concurs with the agency's revised estimate in FY 2025.

### House Committee on General Government Budget

The **House Budget Committee** concurs with the LBC's recommendation in FY 2025.

### House Committee on Appropriations

The **House Committee** concurs with the House Budget Committee's recommendation in FY 2025.

### House Committee of the Whole

The **House Committee of the Whole** concurs with the House Committee's recommendation in FY 2025.

### Senate Committee on Ways and Means

The **Senate Committee** concurs with the House Committee of the Whole's recommendation in FY 2025.

### Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Senate Committee's recommendation in FY 2025.

### Conference Committee

The **Conference Committee** concurs with the LBC's recommendation in FY 2025.

# KANSAS DENTAL BOARD

## Budget Committee Report

### FY 2026

	Agency	LBC	House	Senate	Approved
<b>State Operations</b>	\$ 544,000	\$ 544,000	\$ 544,000	\$ 544,000	\$ 549,072
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	544,000	544,000	544,000	544,000	549,072
<b>State Aid and Assistance</b>	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
<b>Capital Budget and Debt</b>	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 544,000</b>	<b>\$ 544,000</b>	<b>\$ 544,000</b>	<b>\$ 544,000</b>	<b>\$ 549,072</b>
FTE Positions	3.0	3.0	3.0	3.0	3.0

### Agency

The **agency** requests \$544,000, all from the Dental Board Fee Fund, for FY 2026. This is a decrease of \$43,967, or 7.5 percent, below the FY 2025 approved amount. The decrease is primarily due to decreases in computer programming as part of the licensing database modernization project (\$42,600).

### Special Committee on Legislative Budget

The **LBC** concurs with the agency's request for FY 2026.

### House Committee on General Government Budget

The **House Budget Committee** concurs with the LBC's recommendation for FY 2026.

### House Committee on Appropriations

The **House Committee** concurs with the House Budget Committee's recommendation for FY 2026.

### House Committee of the Whole

The **House Committee of the Whole** concurs with the House Committee's recommendation for FY 2026.

### Senate Committee on Ways and Means

The **Senate Committee** concurs with the House Committee of the Whole's recommendation for FY 2026.

### Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Senate Committee's recommendation for FY 2026.

### Conference Committee

The **Conference Committee** concurs with the LBC's recommendation for FY 2026.

### State Finance Council

1. Add \$5,072 to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

# KANSAS DENTAL BOARD

## Budget Committee Report

### FY 2027

	Agency	LBC	House	Senate	Approved
<b>State Operations</b>	\$ 510,000	\$ 510,000	\$ 510,000	\$ 510,000	\$ 510,000
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	510,000	510,000	510,000	510,000	510,000
<b>State Aid and Assistance</b>	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
<b>Capital Budget and Debt</b>	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 510,000</b>	<b>\$ 510,000</b>	<b>\$ 510,000</b>	<b>\$ 510,000</b>	<b>\$ 510,000</b>
FTE Positions	3.0	3.0	3.0	3.0	3.0

### Agency

The **agency** requests \$510,000, all from the Dental Board Fee Fund, for FY 2027. This is a decrease of \$77,967, or 13.3 percent, below the FY 2025 approved amount. The decrease is primarily attributable to decreases in computer programming (\$72,600) and the State Buildings Capital Charge (\$6,000), which relates to rental payments for capital improvements and other costs of state-owned buildings not allowed under other funds.

### Special Committee on Legislative Budget

The **LBC** concurs with the agency's request for FY 2027.

### House Committee on General Government Budget

The **House Budget Committee** concurs with the LBC's recommendation for FY 2027.

### House Committee on Appropriations

The **House Committee** concurs with the House Budget Committee's recommendation for FY 2027.

### House Committee of the Whole

The **House Committee of the Whole** concurs with the House Committee's recommendation for FY 2027.

### Senate Committee on Ways and Means

The **Senate Committee** concurs with the House Committee of the Whole's recommendation for FY 2027.

### Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Senate Committee's recommendation for FY 2027.

### Conference Committee

The **Conference Committee** concurs with the LBC's recommendation for FY 2027.