KANSAS HUMAN RIGHTS COMMISSION
Budget Committee Report

KLRD Analyst:	Kleespie	**DOB Analyst:**	Buchanan
KLRD Summary:	Vol. 1, Pg. 82	**GBR Analysis:**	Vol. 2, Pg. 74
Bill Number:	SB 125	**Committee:**	--

Summary, FY 2023 – FY 2026

Expenditures by Fund Type

	Actual FY 2023	Actual FY 2024	Approved FY 2025	Approved FY 2026
State Operations	**$ 1,352,890**	**$ 1,426,412**	**$ 1,672,189**	**$ 1,803,769**
State General Fund	1,041,816	1,118,914	1,193,852	1,206,636
Federal Funds	311,074	306,568	475,496	594,246
All Other Funds	-	930	2,841	2,887
State Aid and Assistance	**$ -**	**$ -**	**$ -**	**$ -**
State General Fund	-	-	-	-
Federal Funds	-	-	-	-
All Other Funds	-	-	-	-
Capital Budget and Debt	**$ -**	**$ -**	**$ -**	**$ -**
State General Fund	-	-	-	-
Federal Funds	-	-	-	-
All Other Funds	-	-	-	-
TOTAL	**$ 1,352,890**	**$ 1,426,412**	**$ 1,672,189**	**$ 1,803,769**

Financing by Expenditure Group

	Actual FY 2023	Actual FY 2024	Approved FY 2025	Approved FY 2026
State General Fund	**$ 1,041,816**	**$ 1,118,914**	**$ 1,193,852**	**$ 1,206,636**
State Operations	1,041,816	1,118,914	1,193,852	1,206,636
State Aid and Assistance	-	-	-	-
Capital Budget and Debt	-	-	-	-
Federal Funds	**$ 311,074**	**$ 306,568**	**$ 475,496**	**$ 594,246**
State Operations	311,074	306,568	475,496	594,246
State Aid and Assistance	-	-	-	-
Capital Budget and Debt	-	-	-	-
All Other Funds	**$ -**	**$ 930**	**$ 2,841**	**$ 2,887**
State Operations	-	930	2,841	2,887
State Aid and Assistance	-	-	-	-
Capital Budget and Debt	-	-	-	-
TOTAL	**$ 1,352,890**	**$ 1,426,412**	**$ 1,672,189**	**$ 1,803,769**

FTE Positions	20.0	20.0	20.0	20.0

KANSAS HUMAN RIGHTS COMMISSION

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FY 2025

	Agency	LBC	House	Senate	Approved
State Operations	**$ 1,672,189**	**$ 1,672,189**	**$ 1,672,189**	**$ 1,672,189**	**$ 1,672,189**
State General Fund	1,193,852	1,193,852	1,193,852	1,193,852	1,193,852
Federal Funds	475,496	475,496	475,496	475,496	475,496
All Other Funds	2,841	2,841	2,841	2,841	2,841
State Aid and Assistance	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
Capital Budget and Debt	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
TOTAL	**$ 1,672,189**	**$ 1,672,189**	**$ 1,672,189**	**$ 1,672,189**	**$ 1,672,189**
FTE Positions	20.0	20.0	20.0	20.0	20.0

Agency

The agency requests a revised estimate of $1,672,189, including $1.2 million SGF, in expenditures for FY 2025. The revised estimate is $30,093 (1.8%) below the 2025 approved amount and primarily attributable to a decrease in salaries and wages ($47,635) and Attorneys and Lawyers ($15,805) offset by an increase in Staffing and Recruiting Services ($28,662). The agency has not submitted any enhancement requests.

Special Committee on Legislative Budget

The **LBC** concurs with the agency's revised estimate in FY 2025.

House Committee on General Government Budget

The **Budget Committee** concurs with the LBC's recommendation in FY 2025.

House Committee on Appropriations

The **House Committee** concurs with the Budget Committee's recommendation in FY 2025.

House Committee of the Whole

The **House Committee of the Whole** concurs with the Committee's recommendation in FY 2025.

Senate Committee on Ways and Means

The **Senate Committee** concurs with the House Committee of the Whole's recommendation in FY 2025.

Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Senate Committee's recommendation in FY 2025.

Conference Committee

The **Conference Committee** concurs with the LBC's recommendation in FY 2025.

KANSAS HUMAN RIGHTS COMMISSION

Budget Committee Report

FY 2026

	Agency	LBC	House	Senate	Approved
State Operations	**$ 1,782,389**	**$ 1,782,389**	**$ 1,782,389**	**$ 1,782,389**	**$ 1,803,769**
State General Fund	1,202,922	1,202,922	1,202,922	1,202,922	1,206,636
Federal Funds	579,467	579,467	579,467	579,467	594,246
All Other Funds	-	-	-	-	2,887
State Aid and Assistance	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
Capital Budget and Debt	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
TOTAL	**$ 1,782,389**	**$ 1,782,389**	**$ 1,782,389**	**$ 1,782,389**	**$ 1,803,769**
FTE Positions	20.0	20.0	20.0	20.0	20.0

Agency

The **agency** requests a revised estimate of $1,782,389, including $1.2 million SGF, in expenditures for FY 2026. The revised estimate is $80,727 (4.7%) above the 2025 approved amount. The increase is primarily attributable to an increase in Salaries and Wages ($76,460) due to filling two open FTE positions, an intake representative, and completing the planned hiring of an investigator position from the previous fiscal year. The agency has not submitted any enhancement requests.

Special Committee on Legislative Budget

The **LBC** concurs with the agency's revised estimate for FY 2026.

House Committee on General Government Budget

The **House Budget Committee** concurs with the LBC's recommendation for FY 2026.

House Committee on Appropriations

The **House Committee** concurs with the Budget Committee's recommendation for FY 2026.

House Committee of the Whole

The **House Committee of the Whole** concurs with the House Committee's recommendation for FY 2026.

Senate Committee on Ways and Means

The **Senate Committee** concurs with the House Committee of the Whole's recommendation for FY 2026.

Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Senate Committee's recommendation for FY 2026.

Conference Committee

The **Conference Committee** concurs with the LBC's recommendation for FY 2026.

State Finance Council

1. Add $39,424, including $21,758 SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.
2. Delete $18,044 SGF to lapse 1.5 percent of SGF operating expenditures statewide for FY 2026.