

BOARD OF TECHNICAL PROFESSIONS

Budget Committee Report

KLRD Analyst: Kleespie
KLRD Summary: Vol. 1, Pg. 390
Bill Number: SB 125

DOB Analyst: Allen
GBR Analysis: Vol. 2, Pg. 160
Committee: --

Summary, FY 2023 – FY 2027

Expenditures by Fund Type

	Actual FY 2023	Actual FY 2024	Approved FY 2025	Approved FY 2026	Approved FY 2027
State Operations	\$ 677,262	\$ 751,322	\$ 853,390	\$ 870,715	\$ 875,120
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	677,262	751,322	853,390	870,715	875,120
State Aid and Assistance	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
Capital Budget and Debt	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
TOTAL	\$ 677,262	\$ 751,322	\$ 853,390	\$ 870,715	\$ 875,120

Financing by Expenditure Group

	Actual FY 2023	Actual FY 2024	Approved FY 2025	Approved FY 2026	Approved FY 2027
State General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
State Operations	-	-	-	-	-
State Aid and Assistance	-	-	-	-	-
Capital Budget and Debt	-	-	-	-	-
Federal Funds	\$ -	\$ -	\$ -	\$ -	\$ -
State Operations	-	-	-	-	-
State Aid and Assistance	-	-	-	-	-
Capital Budget and Debt	-	-	-	-	-
All Other Funds	\$ 677,262	\$ 751,322	\$ 853,390	\$ 870,715	\$ 875,120
State Operations	677,262	751,322	853,390	870,715	875,120
State Aid and Assistance	-	-	-	-	-
Capital Budget and Debt	-	-	-	-	-
TOTAL	\$ 677,262	\$ 751,322	\$ 853,390	\$ 870,715	\$ 875,120

FTE Positions	5.0	5.0	5.0	5.0	5.0
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FY 2025

	Agency	LBC	House	Senate	Approved
State Operations	\$ 853,390	\$ 853,390	\$ 853,390	\$ 853,390	\$ 853,390
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	853,390	853,390	853,390	853,390	853,390
State Aid and Assistance	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
Capital Budget and Debt	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
TOTAL	\$ 853,390	\$ 853,390	\$ 853,390	\$ 853,390	\$ 853,390
FTE Positions	5.0	5.0	5.0	5.0	5.0

Agency

The agency requests a revised estimate of \$853,390, all from the Technical Professions Fee Fund, in expenditures and 5.0 FTE positions in FY 2025. The revised estimate is equivalent to the amount approved by the 2024 legislature. The agency has not submitted any supplemental requests, nor is there any SGF reappropriation.

Special Committee on Legislative Budget

The **LBC** concurs with the agency's revised estimate in FY 2025.

House Committee on General Government Budget

The **House Budget Committee** concurs with the LBC's recommendation in FY 2025.

House Committee on Appropriations

The **House Committee** concurs with the House Budget Committee's recommendation in FY 2025.

House Committee of the Whole

The **House Committee of the Whole** concurs with the House Committee's recommendation in FY 2025.

Senate Committee on Ways and Means

The **Senate Committee** concurs with the House Committee of the Whole's recommendation in FY 2025.

Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Senate Committee's recommendation in FY 2025.

Conference Committee

The **Conference Committee** concurs with the LBC's recommendation in FY 2025.

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FY 2026

	Agency	LBC	House	Senate	Approved
State Operations	\$ 890,319	\$ 890,319	\$ 860,319	\$ 850,319	\$ 870,715
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	890,319	890,319	860,319	850,319	870,715
State Aid and Assistance	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
Capital Budget and Debt	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
TOTAL	\$ 890,319	\$ 890,319	\$ 860,319	\$ 850,319	\$ 870,715
FTE Positions	5.0	5.0	5.0	5.0	5.0

Agency

The agency requests a revised estimate of \$890,319, all from the Technical Professions Fee Fund, in expenditures and 5.0 FTE positions for FY 2026. The request is \$36,929 (4.3%) above the 2025 approved amount and primarily attributable to the hiring of a social media consultant (\$30,000). The agency has not submitted any enhancement requests.

Special Committee on Legislative Budget

The **LBC** concurs with the agency request for FY 2026.

House Committee on Transportation and Public Safety Budget

The **House Budget Committee** concurs with the LBC's recommendation for FY 2026, with the following adjustment:

1. Delete \$30,000, all from the Technical Professions Fee Fund, for social media consulting services for FY 2026.

House Committee on Appropriations

The **House Committee** concurs with the House Budget Committee's recommendation for FY 2026.

House Committee of the Whole

The **House Committee of the Whole** concurs with the House Committee's recommendation for FY 2026.

Senate Committee on Ways and Means

The **Senate Committee** concurs with the House Committee of the Whole's recommendation for FY 2026.

Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Senate Committee's recommendation for FY 2026.

Conference Committee

The **Conference Committee** concurs with the LBC's recommendation for FY 2026, with the following adjustment:

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1. Delete \$30,000, all from the Technical Professions Fee Fund, for social media consulting services for FY 2026.

State Finance Council

Add \$10,396 to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

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FY 2027

	Agency	LBC	House	Senate	Approved
State Operations	\$ 906,120	\$ 906,120	\$ 875,120	\$ 875,120	\$ 875,120
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	906,120	906,120	875,120	875,120	875,120
State Aid and Assistance	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
Capital Budget and Debt	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
TOTAL	\$ 906,120	\$ 906,120	\$ 875,120	\$ 875,120	\$ 875,120
FTE Positions	5.0	5.0	5.0	5.0	5.0

Agency

The agency requests a revised estimate of \$906,120, all from the Technical Professions Fee Fund, in expenditures and 5.0 FTE positions for FY 2027. The request is \$52,730 (6.2%) above the 2025 approved amount and primarily attributable to the hiring of a social media consultant (\$31,000) and licensing services (\$16,952). The agency has not submitted any enhancement requests.

Special Committee on Legislative Budget

The **LBC** concurs with the agency request for FY 2027.

House Committee on Transportation and Public Safety Budget

The **Budget Committee** concurs with the LBC's recommendation for FY 2027, with the following adjustment:

1. Delete \$31,000, all from the Technical Professions Fee Fund, for social media consulting services for FY 2027.

House Committee on Appropriations

The **House Committee** concurs with the Budget Committee's recommendation for FY 2027.

House Committee of the Whole

The **House Committee of the Whole** concurs with the Committee's recommendation for FY 2027.

Senate Committee on Ways and Means

The **Committee** concurs with the House Committee of the Whole's recommendation for FY 2027.

Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Senate Committee's recommendation for FY 2027.

Conference Committee

The **Conference Committee** concurs with the LBC's recommendation for FY 2027, with the following adjustment:

1. Delete \$31,000, all from the Technical Professions Fee Fund, for social media consulting services for FY 2027.