

BOARD OF BARBERING

Appropriations Report

AGENCY OVERVIEW

The Board of Barbering's mission is to protect the health and welfare of the consuming public through the enforcement of existing barber statutes and sanitary regulations established for the barbering profession; to ensure that only qualified and well-trained barbers and barber instructors are licensed; and to ensure that all shops and barber colleges are properly licensed for operation.

BUDGET ITEMS

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
FY 2025						
Approved						
Approved Budget	-	\$227,481	-	\$227,481	-	\$227,481
<i>Subtotal – Approved</i>	-	\$227,481	-	\$227,481	-	\$227,481
Enhancement						
1. 10 Percent Ending Balance	-	-	-	-	-	-
2. Computer-Based Testing Fees	-	\$5,200	-	-	-	\$5,200
3. Fund Expenditure Limitation	-	-	-	-	-	\$75,054
4. National Conference Fees	-	\$500	-	-	-	\$500
5. Practical Examination Travel Costs	-	\$14,898	-	-	-	\$14,898
6. State Agency Service Fees	-	\$500	-	-	-	\$500
7. Tires for Agency Vehicle	-	\$1,000	-	-	-	\$1,000
<i>Subtotal – Enhancement</i>	-	\$22,098	-	-	-	\$97,152
Other Changes						
8. Executive Director Position	-	-	-	-	-	-
<i>Subtotal – Other Changes</i>	-	-	-	-	-	-
TOTAL	-	\$249,579	-	\$227,481	-	\$324,633
FY 2026						
Approved						
Approved Budget	-	\$227,481	-	\$227,481	-	\$227,481
<i>Subtotal – Approved</i>	-	\$227,481	-	\$227,481	-	\$227,481
Enhancement						
3. Fund Expenditure Limitation	-	-	-	-	-	-
9. Granicus Website System	-	\$10,800	-	-	-	-
10. 2025 Pay Plan	-	-	-	-	-	\$3,278
<i>Subtotal – Enhancement</i>	-	\$10,800	-	-	-	\$3,278
Other Changes						
8. Executive Director Position	-	\$7,735	-	\$7,735	-	\$7,735
11. Contractual Services	-	\$23,379	-	\$23,379	-	\$23,379
<i>Subtotal – Other Changes</i>	-	\$31,114	-	\$31,114	-	\$31,114
TOTAL	-	\$269,395	-	\$258,595	-	\$261,873

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

BOARD OF BARBERING

Appropriations Report

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
FY 2027						
Approved						
Approved Budget	-	\$227,481	-	\$227,481	-	\$227,481
<i>Subtotal – Approved</i>	-	\$227,481	-	\$227,481	-	\$227,481
Enhancement						
3. Fund Expenditure Limitation	-	-	-	-	-	-
7. Tires for Agency Vehicle	-	\$1,000	-	-	-	-
9. Granicus Website System	-	\$3,600	-	-	-	-
12. Vehicle Maintenance and Spending Plan	-	-	-	-	-	-
<i>Subtotal – Enhancement</i>	-	\$4,600	-	-	-	-
Other Changes						
8. Executive Director Position	-	\$9,094	-	\$9,094	-	\$9,094
11. Contractual Services	-	\$26,079	-	\$26,079	-	\$26,079
<i>Subtotal – Other Changes</i>	-	\$35,173	-	\$35,173	-	\$35,173
TOTAL	-	\$267,254	-	\$262,654	-	\$262,654

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

BOARD OF BARBERING

Appropriations Report

1. 10 Percent Ending Balance

FY 2025

Agency: N/A

LBC: N/A

House: Add language limiting expenditures from the Board of Barbering Fee Fund to 90.0 percent of the fund's ending balance in FY 2025.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add language limiting expenditures from the Board of Barbering Fee Fund to 90.0 percent of the fund's ending balance in FY 2025.

2. Computer-Based Testing Fees

FY 2025

Agency: Add \$5,200, all from the Board of Barbering Fee Fund, for costs surrounding barbering exams for FY 2025.

LBC: Delete \$5,200, all from the Board of Barbering Fee Fund, for costs surrounding barbering exams in FY 2025.

House: Add \$5,200, all from the Board of Barbering Fee Fund, for costs surrounding barbering exams in FY 2025.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$5,200, all from the Board of Barbering Fee Fund, for costs surrounding barbering exams in FY 2025.

3. Fund Expenditure Limitation

FY 2025

Agency: N/A

LBC: N/A

House: Add \$75,054, all from the Board of Barbering Fee Fund, to increase the Fund's expenditure limitation to 90.0 percent of available funds in FY 2025.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$75,054, all from the Board of Barbering Fee Fund, to increase the Fund's expenditure limitation to 90.0 percent of available funds in FY 2025.

FY 2026

Agency: N/A

LBC: N/A

House: Add language to allow the agency to spend up to 90.0 percent of their total fund expenditures for FY 2026. Currently, the Division of the Budget consults with, and makes recommendations to, state agencies on appropriate spending levels for each fiscal year.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add language to allow the agency to spend up to 90.0 percent of their total fund expenditures for FY 2026. Currently, the Division of the Budget consults with, and makes recommendations to, state agencies on appropriate spending levels for each fiscal year.

* **Note:** "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

BOARD OF BARBERING

Appropriations Report

FY 2027

Agency: N/A

LBC: N/A

House: Add language to allow the agency to spend up to 90.0 percent of total available funds for FY 2027.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add language to allow the agency to spend up to 90.0 percent of total available funds for FY 2027.

4. National Conference Fees

FY 2025

Agency: Add \$500, all from the Board of Barbering Fee Fund, for national association fees in FY 2025.

LBC: Delete \$500, all from the Board of Barbering Fee Fund, for national conference fees in FY 2025.

House: Add \$500, all from the Board of Barbering Fee Fund, for National Conference Fees in FY 2025.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$500, all from the Board of Barbering Fee Fund, for National Conference Fees in FY 2025.

5. Practical Examination Travel Costs

FY 2025

Agency: Add \$14,898, all from the Board of Barbering Fee Fund, for travel costs in FY 2025.

LBC: Delete \$14,898, all from the Board of Barbering Fee Fund, for travel costs in FY 2025.

House: Add \$14,898, all from the Board of Barbering Fee Fund, for travel costs in FY 2025.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$14,898, all from the Board of Barbering Fee Fund, for travel costs in FY 2025.

6. State Agency Service Fees

FY 2025

Agency: Add \$500, all from the Barbering Fee Fund, for payroll, printing, and other services in FY 2025. Expenses for these services are primarily set by the Department of Administration and are published in the Budget Cost Indices.

LBC: Delete \$500, all from the Barbering Fee Fund, for payroll, printing, and other services in FY 2025.

House: Add \$500, all from the Board of Barbering Fee Fund, for payroll, printing, and other services, in FY 2025.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$500, all from the Board of Barbering Fee Fund, for payroll, printing, and other services, in FY 2025.

7. Tires for Agency Vehicle

FY 2025

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

BOARD OF BARBERING

Appropriations Report

Agency: Add \$1,000, all from the Board of Barbering Fee Fund, for new tires for the agency's vehicle for FY 2025.

LBC: Delete \$1,000, all from the Board of Barbering Fee Fund, for new tires for the agency's vehicle in FY 2025.

House: Add \$1,000, all from the Board of Barbering Fee Fund, for new tires for the agency's vehicle in FY 2025.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$1,000, all from the Board of Barbering Fee Fund, for new tires for the agency's vehicle in FY 2025.

FY 2027

Agency: Add \$1,000, all from the Board of Barbering Fee Fund, for tires for the agency's vehicle for FY 2027.

LBC: Delete \$1,000, all from the Board of Barbering Fee Fund, for tires for the agency's vehicle for FY 2027.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

8. Executive Director Position

FY 2025

Agency: Add 0.1 FTE position to accommodate increasing the Executive Director's workload from 35 to 40 hours per week in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add 0.1 FTE position to accommodate increasing the Executive Director's workload from 35 to 40 hours per week in FY 2025.

FY 2026

Agency: Add \$7,735, all from the Board of Barbering Fee Fund, and 0.1 FTE position to move the Executive Director to a full-time position for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$7,735, all from the Board of Barbering Fee Fund, and 0.1 FTE position to move the Executive Director to a full-time position for FY 2026.

FY 2027

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

BOARD OF BARBERING

Appropriations Report

Agency: Add \$9,094, all from the Board of Barbering Fee Fund, and 0.1 FTE position to move the Executive Director to a full-time position for FY 2027.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$9,094, all from the Board of Barbering Fee Fund, and 0.1 FTE position to move the Executive Director to a full-time position for FY 2027.

9. Granicus Website System

FY 2026

Agency: Add \$10,800, all from the Board of Barbering Fee Fund, for the Granicus website system for FY 2026.

LBC: Delete \$10,800, all from the Board of Barbering Fee Fund, for the Granicus website platform for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

FY 2027

Agency: Add \$3,600, all from the Board of Barbering Fee Fund, for continued work on the Granicus website system for FY 2027.

LBC: Delete \$3,600, all from the Board of Barbering Fee Fund, for continued work on the Granicus website system for FY 2027.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

10. 2025 Pay Plan

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add \$3,278 to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

Final Approved*: Add \$3,278 to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

11. Contractual Services

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

BOARD OF BARBERING

Appropriations Report

Agency: Add \$23,379, all from the Board of Barbering Fee Fund, for contractual services for meals and lodging during examination travel for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$23,379, all from the Board of Barbering Fee Fund, for contractual services for meals and lodging during examination travel for FY 2026.

FY 2027

Agency: Add \$26,079, all from the Board of Barbering Fee Fund, for meals and lodging costs and computer programming costs for FY 2027.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$26,079, all from the Board of Barbering Fee Fund, for meals and lodging costs and computer programming costs for FY 2027.

12. Vehicle Maintenance and Spending Plan

FY 2027

Agency: N/A

LBC: N/A

House: Add language requiring the agency to submit a five-year vehicle maintenance plan to the Division of the Budget, House Committee on General Government Budget, and the House Committee on Appropriations for FY 2027.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add language requiring the agency to submit a five-year vehicle maintenance plan to the Division of the Budget, House Committee on General Government Budget, and the House Committee on Appropriations for FY 2027.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.