

# BOARD OF COSMETOLOGY

## Appropriations Report

### AGENCY OVERVIEW

The Board of Cosmetology (KBOC) is responsible for ensuring the health, safety, and welfare of the consuming public. This regulatory responsibility is attained through a proactive, efficient, and responsive structure. The Board accepts the responsibility to provide licensees access to information necessary to ensure the health, safety, and welfare of the consuming public. The Board licenses cosmetology schools, instructors, cosmetologists, electrologists, estheticians, manicurists, cosmetology technicians, body piercers, tattoo artists, and permanent cosmetic facilities. Instructors are required to complete continuing education hours to maintain their certification. The Board also contracts with an exam company to administer national standardized written and practical examinations to license students training in the fields of cosmetology and body art.

### BUDGET ITEMS

|                                      | Agency |             | LBC (HB 2007, as Introduced) |             | Final Approved (SB 125) |             |
|--------------------------------------|--------|-------------|------------------------------|-------------|-------------------------|-------------|
|                                      | SGF    | All Funds   | SGF                          | All Funds   | SGF                     | All Funds   |
| <b>FY 2025</b>                       |        |             |                              |             |                         |             |
| <b>Approved</b>                      |        |             |                              |             |                         |             |
| Approved Budget                      | -      | \$1,315,590 | -                            | \$1,315,590 | -                       | \$1,315,590 |
| <i>Subtotal – Approved</i>           | -      | \$1,315,590 | -                            | \$1,315,590 | -                       | \$1,315,590 |
| <b>Enhancement</b>                   |        |             |                              |             |                         |             |
| 1. Attorneys Enhancement             | -      | \$15,073    | -                            | -           | -                       | -           |
| 2. Building Space Rental Enhancement | -      | \$24,000    | -                            | -           | -                       | -           |
| 3. Cellular Phones                   | -      | \$1,200     | -                            | -           | -                       | -           |
| 4. Computer Programming Enhancement  | -      | \$15,819    | -                            | -           | -                       | -           |
| 5. FTE Deletion                      | -      | -           | -                            | -           | -                       | -           |
| 6. Gasoline                          | -      | \$3,000     | -                            | -           | -                       | -           |
| 7. Intergov Enhancement              | -      | \$11,073    | -                            | -           | -                       | -           |
| 8. IT Maintenance Agreement          | -      | \$45,000    | -                            | -           | -                       | -           |
| 9. IT Maintenance Services           | -      | \$18,000    | -                            | -           | -                       | -           |
| 10. IT Software Leasing              | -      | \$37,000    | -                            | -           | -                       | -           |
| 11. Job Related Training             | -      | \$1,000     | -                            | -           | -                       | -           |
| 12. KBOC Outside Audit               | -      | \$50,000    | -                            | -           | -                       | -           |
| 13. Lease Increase                   | -      | \$41,800    | -                            | -           | -                       | -           |
| 14. Meals and Lodging                | -      | \$3,000     | -                            | -           | -                       | -           |
| 15. Office IT Equipment              | -      | \$5,000     | -                            | -           | -                       | -           |
| 16. Stationery                       | -      | \$2,000     | -                            | -           | -                       | -           |
| <i>Subtotal – Enhancement</i>        | -      | \$272,965   | -                            | -           | -                       | -           |
| <b>Other Changes</b>                 |        |             |                              |             |                         |             |
| 17. Attorneys                        | -      | (\$15,073)  | -                            | (\$15,073)  | -                       | (\$15,073)  |
| 18. Building Space Rental            | -      | (\$24,000)  | -                            | (\$24,000)  | -                       | (\$24,000)  |
| 19. Computer Programming             | -      | (\$15,819)  | -                            | (\$15,819)  | -                       | (\$15,819)  |
| 20. Intergov                         | -      | (\$11,073)  | -                            | (\$11,073)  | -                       | (\$11,073)  |
| 21. Salaries and Wages               | -      | \$76,165    | -                            | \$76,165    | -                       | \$76,165    |

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

# BOARD OF COSMETOLOGY

## Appropriations Report

|                                 | Agency |                    | LBC (HB 2007, as Introduced) |                    | Final Approved (SB 125) |                    |
|---------------------------------|--------|--------------------|------------------------------|--------------------|-------------------------|--------------------|
|                                 | SGF    | All Funds          | SGF                          | All Funds          | SGF                     | All Funds          |
| All Other Adjustments           | -      | (\$10,200)         | -                            | (\$10,200)         | -                       | (\$10,200)         |
| <i>Subtotal – Other Changes</i> | -      | -                  | -                            | -                  | -                       | -                  |
| <b>TOTAL</b>                    | -      | <b>\$1,588,555</b> | -                            | <b>\$1,315,590</b> | -                       | <b>\$1,315,590</b> |
| <b>FY 2026</b>                  |        |                    |                              |                    |                         |                    |
| <b>Approved</b>                 |        |                    |                              |                    |                         |                    |
| Approved Budget                 | -      | \$1,315,590        | -                            | \$1,315,590        | -                       | \$1,315,590        |
| <i>Subtotal – Approved</i>      | -      | <i>\$1,315,590</i> | -                            | <i>\$1,315,590</i> | -                       | <i>\$1,315,590</i> |
| <b>Enhancement</b>              |        |                    |                              |                    |                         |                    |
| 8. IT Maintenance Agreement     | -      | \$45,000           | -                            | -                  | -                       | -                  |
| 10. IT Software Leasing         | -      | \$4,000            | -                            | -                  | -                       | -                  |
| 13. Lease Increase              | -      | \$41,800           | -                            | -                  | -                       | -                  |
| 22. 2025 Pay Plan               | -      | -                  | -                            | -                  | -                       | \$18,472           |
| <i>Subtotal – Enhancement</i>   | -      | <i>\$90,800</i>    | -                            | -                  | -                       | <i>\$18,472</i>    |
| <b>Other Changes</b>            |        |                    |                              |                    |                         |                    |
| 5. FTE Deletion                 | -      | -                  | -                            | -                  | -                       | -                  |
| 17. Attorneys                   | -      | \$8,650            | -                            | \$8,650            | -                       | -                  |
| 18. Building Space Rental       | -      | \$5,500            | -                            | \$5,500            | -                       | -                  |
| 20. Intergov                    | -      | \$14,421           | -                            | \$14,421           | -                       | -                  |
| 21. Salaries and Wages          | -      | \$87,793           | -                            | \$87,793           | -                       | -                  |
| 23. Other Service Fees          | -      | \$15,247           | -                            | \$15,247           | -                       | -                  |
| All Other Adjustments           | -      | (\$12,734)         | -                            | (\$12,734)         | -                       | -                  |
| <i>Subtotal – Other Changes</i> | -      | <i>\$118,877</i>   | -                            | <i>\$118,877</i>   | -                       | -                  |
| <b>TOTAL</b>                    | -      | <b>\$1,525,267</b> | -                            | <b>\$1,434,467</b> | -                       | <b>\$1,334,062</b> |
| <b>FY 2027</b>                  |        |                    |                              |                    |                         |                    |
| <b>Approved</b>                 |        |                    |                              |                    |                         |                    |
| Approved Budget                 | -      | \$1,315,590        | -                            | \$1,315,590        | -                       | \$1,315,590        |
| <i>Subtotal – Approved</i>      | -      | <i>\$1,315,590</i> | -                            | <i>\$1,315,590</i> | -                       | <i>\$1,315,590</i> |
| <b>Enhancement</b>              |        |                    |                              |                    |                         |                    |
| 8. It Maintenance Agreement     | -      | \$45,000           | -                            | -                  | -                       | -                  |
| 10. IT Software Leasing         | -      | \$4,000            | -                            | -                  | -                       | -                  |
| 13. Lease Increase              | -      | \$41,800           | -                            | -                  | -                       | -                  |
| <i>Subtotal – Enhancement</i>   | -      | <i>\$90,800</i>    | -                            | -                  | -                       | -                  |
| <b>Other Changes</b>            |        |                    |                              |                    |                         |                    |
| 5. FTE Deletion                 | -      | -                  | -                            | -                  | -                       | -                  |
| 17. Attorneys                   | -      | \$8,650            | -                            | \$8,650            | -                       | -                  |

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

# BOARD OF COSMETOLOGY

## Appropriations Report

|                                 | Agency |                    | LBC (HB 2007, as Introduced) |                    | Final Approved (SB 125) |                    |
|---------------------------------|--------|--------------------|------------------------------|--------------------|-------------------------|--------------------|
|                                 | SGF    | All Funds          | SGF                          | All Funds          | SGF                     | All Funds          |
| 18. Building Space Rental       | -      | \$5,500            | -                            | \$5,500            | -                       | -                  |
| 20. Intergov                    | -      | \$13,721           | -                            | \$13,721           | -                       | -                  |
| 21. Salaries and Wages          | -      | \$101,319          | -                            | \$101,319          | -                       | -                  |
| 24. Other Professional Fees     | -      | \$15,247           | -                            | \$15,247           | -                       | -                  |
| All Other Adjustments           | -      | (\$12,034)         | -                            | (\$12,034)         | -                       | -                  |
| <i>Subtotal – Other Changes</i> | -      | \$132,403          | -                            | \$132,403          | -                       | -                  |
| <b>TOTAL</b>                    | -      | <b>\$1,538,793</b> | -                            | <b>\$1,447,993</b> | -                       | <b>\$1,315,590</b> |

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

# BOARD OF COSMETOLOGY

## Appropriations Report

### 1. Attorneys Enhancement

FY 2025

**Agency:** Add \$15,073, all from the Cosmetology Fee Fund, for attorneys in FY 2025.

**LBC:** Delete \$15,073, all from special revenue funds, for attorneys in FY 2025.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** This item was not included in SB 125, as enacted.

### 2. Building Space Rental Enhancement

FY 2025

**Agency:** Add \$24,000, all from the Cosmetology Fee Fund, for building space rental in FY 2025.

**LBC:** Delete \$24,000, all from special revenue funds, for building space rental in FY 2025.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** This item was not included in SB 125, as enacted.

### 3. Cellular Phones

FY 2025

**Agency:** Add \$1,200, all from the Cosmetology Fee Fund, for cellular phones in FY 2025 .

**LBC:** Delete \$1,200, all from special revenue funds, for cellular phones in FY 2025.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** This item was not included in SB 125, as enacted.

### 4. Computer Programming Enhancement

FY 2025

**Agency:** Add \$15,819, all from the Cosmetology Fee Fund, for computer programming in FY 2025.

**LBC:** Delete \$15,819, all from special revenue funds, for computer programming in FY 2025.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** This item was not included in SB 125, as enacted.

### 5. FTE Deletion

FY 2025

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

# BOARD OF COSMETOLOGY

## Appropriations Report

**Agency:** N/A

**LBC:** Delete 1.0 FTE position in FY 2025.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete 1.0 FTE position in FY 2025.

### FY 2026

**Agency:** N/A

**LBC:** Delete 1.0 FTE position for FY 2026.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete 1.0 FTE position for FY 2026.

### FY 2027

**Agency:** N/A

**LBC:** Delete 1.0 FTE position for FY 2027.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete 1.0 FTE position for FY 2027.

## 6. Gasoline

### FY 2025

**Agency:** Add \$3,000, all from the Cosmetology Fee Fund, for gasoline in FY 2025.

**LBC:** Delete \$3,000, all from special revenue funds, for gasoline in FY 2025.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** This item was not included in SB 125, as enacted.

## 7. Intergov Enhancement

### FY 2025

**Agency:** Add \$11,073, all from the Cosmetology Fee Fund, for Intergov communication systems in FY 2025

**LBC:** Delete \$11,073, all from special revenue funds, for Intergov communication systems in FY 2025.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** This item was not included in SB 125, as enacted.

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

# BOARD OF COSMETOLOGY

## Appropriations Report

### 8. IT Maintenance Agreement

#### FY 2025

**Agency:** Add \$45,000, all from special revenue funds, to use for the ongoing maintenance agreement with "Big Picture" archival software in FY 2025.

**LBC:** Delete \$45,000, all from special revenue funds, to use for the ongoing maintenance agreement with "Big Picture" archival software in FY 2025.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** This item was not included in SB 125, as enacted.

#### FY 2026

**Agency:** Add \$45,000, all from special revenue funds, to use for the ongoing maintenance agreement for "Big Picture" archival software for FY 2026.

**LBC:** Delete \$45,000, all from special revenue funds, to use for the ongoing maintenance agreement with "Big Picture" archival software for FY 2026.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** This item was not included in SB 125, as enacted.

#### FY 2027

**Agency:** Add \$45,000, all from special revenue funds, to use for the ongoing maintenance agreement for "Big Picture" archival software for FY 2027.

**LBC:** Delete \$45,000, all from special revenue funds, to use for the ongoing maintenance agreement with "Big Picture" archival software for FY 2027.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** This item was not included in SB 125, as enacted.

### 9. IT Maintenance Services

#### FY 2025

**Agency:** Add \$18,000, all special revenue funds, for IT maintenance Services in FY 2025.

**LBC:** Delete \$18,000, all from special revenue funds, for IT maintenance services in FY 2025.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** This item was not included in SB 125, as enacted.

### 10. IT Software Leasing

#### FY 2025

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

# BOARD OF COSMETOLOGY

## Appropriations Report

**Agency:** Add \$37,000, all special revenue funds, for IT software leasing in FY 2025.

**LBC:** Delete \$37,000, all from special revenue funds, for IT leasing services in FY 2025.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** This item was not included in SB 125, as enacted.

### FY 2026

**Agency:** Add \$4,000, all from special revenue funds, to use for the ongoing IT software leasing related to database communication for FY 2026.

**LBC:** Delete \$4,000, all from special revenue funds, to use for the ongoing leasing of software related to database communication for FY 2026.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** This item was not included in SB 125, as enacted.

### FY 2027

**Agency:** Add \$4,000, all from special revenue funds, to use for the ongoing IT software leasing related to database communication for FY 2026.

**LBC:** Delete \$4,000, all from special revenue funds, to use for the ongoing leasing of software related to database communication for FY 2027.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** This item was not included in SB 125, as enacted.

## 11. Job Related Training

### FY 2025

**Agency:** Add \$1,000, all from the Cosmetology Fee Fund, for job-related training in FY 2025.

**LBC:** Delete \$1,000, all from special revenue funds, for computer programming in FY 2025.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** This item was not included in SB 125, as enacted.

## 12. KBOC Outside Audit

### FY 2025

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

# BOARD OF COSMETOLOGY

## Appropriations Report

**Agency:** Add \$50,000, all from special revenue funds, for KBOC outside audit in FY 2025.

**LBC:** Delete \$50,000, all from special revenue funds, for KBOC outside audit in FY 2025.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** This item was not included in SB 125, as enacted.

### 13. Lease Increase

#### FY 2025

**Agency:** Add \$41,800, all from special revenue funds, for the increase cost of square footage in a new office space in FY 2025.

**LBC:** Delete \$41,800, all from special revenue funds, for the increased cost of square footage in a new office space in FY 2025.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** This item was not included in SB 125, as enacted.

#### FY 2026

**Agency:** Add \$41,800, all from special revenue funds, for the increase cost of square footage in a new office space for FY 2026.

**LBC:** Delete \$41,800, all from special revenue funds, for the increased cost of square footage in a new office space for FY 2026.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** This item was not included in SB 125, as enacted.

#### FY 2027

**Agency:** Add \$41,800, all from special revenue funds, for the increase cost of square footage in a new office space for FY 2027.

**LBC:** Delete \$41,800, all from special revenue funds, for the increased cost of square footage in a new office space for FY 2027.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** This item was not included in SB 125, as enacted.

### 14. Meals and Lodging

#### FY 2025

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

# BOARD OF COSMETOLOGY

## Appropriations Report

**Agency:** Add \$3,000, all from the Cosmetology Fee Fund, for meals and lodging in FY 2025.

**LBC:** Delete \$3,000, all from special revenue funds, for meals and lodging in FY 2025.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** This item was not included in SB 125, as enacted.

### 15. Office IT Equipment

#### FY 2025

**Agency:** Add \$5,000, all special revenue funds, for office transfer in FY 2025.

**LBC:** Delete \$5,000, all from special revenue funds, for office IT equipment in FY 2025.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** This item was not included in SB 125, as enacted.

### 16. Stationery

#### FY 2025

**Agency:** Add \$2,000, all from the Cosmetology Fee Fund, for stationery in FY 2025.

**LBC:** Delete \$2,000, all from special revenue funds, for stationery in FY 2025.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** This item was not included in SB 125, as enacted.

### 17. Attorneys

#### FY 2025

**Agency:** Delete \$15,703, all from special revenue funds, for attorneys in FY 2025.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete \$15,703, all from special revenue funds, for attorneys in FY 2025.

#### FY 2026

**Agency:** Add \$8,650, all from special revenue funds, for attorneys for FY 2026.

**LBC:** Concur with the Agency.

**House:** Delete \$8,650, all from special revenue funds, for attorneys for FY 2026.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete \$8,650, all from special revenue funds, for attorneys for FY 2026.

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

# BOARD OF COSMETOLOGY

## Appropriations Report

### FY 2027

**Agency:** Add \$8,650, all from special revenue funds, for attorneys for FY 2027.

**LBC:** Concur with the Agency.

**House:** Delete \$8,650, all from special revenue funds, for attorneys for FY 2027.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete \$8,650, all from special revenue funds, for attorneys for FY 2027.

## 18. Building Space Rental

### FY 2025

**Agency:** Delete \$24,000, all from special revenue funds, for building space rental in FY 2025.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete \$24,000, all from special revenue funds, for building space rental in FY 2025.

### FY 2026

**Agency:** Add \$5,500, all from special revenue funds, for building space rental for FY 2026.

**LBC:** Concur with the Agency.

**House:** Delete \$5,500, all from special revenue funds, for building space rental for FY 2026.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete \$5,500, all from special revenue funds, for building space rental for FY 2026.

### FY 2027

**Agency:** Add \$5,500, all from special revenue funds, for building space rental for FY 2027.

**LBC:** Concur with the Agency.

**House:** Delete \$5,500, all from special revenue funds, for building space rental for FY 2027.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete \$5,500, all from special revenue funds, for building space rental for FY 2027.

## 19. Computer Programming

### FY 2025

**Agency:** Delete \$15,819, all from special revenue funds, for computer programming in FY 2025.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete \$15,819, all from special revenue funds, for computer programming in FY 2025.

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

# BOARD OF COSMETOLOGY

## Appropriations Report

### 20. Intergov

#### FY 2025

**Agency:** Delete \$11,073, all from special revenue funds, for intergov communication systems in FY 2025.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete \$11,073, all from special revenue funds, for intergov communication systems in FY 2025.

#### FY 2026

**Agency:** Add \$14,421, all from special revenue funds, for Intergov communication services for FY 2026.

**LBC:** Concur with the Agency.

**House:** Delete \$14,421, all from special revenue funds, for Intergov communication services for FY 2026.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete \$14,421, all from special revenue funds, for Intergov communication services for FY 2026.

#### FY 2027

**Agency:** Add \$13,721, all from special revenue funds, for intergov for FY 2027.

**LBC:** Concur with the Agency.

**House:** Delete \$13,721, all from special revenue funds, for intergov for FY 2027.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete \$13,721, all from special revenue funds, for intergov for FY 2027.

### 21. Salaries and Wages

#### FY 2025

**Agency:** Add \$76,165, all from special revenue funds, for salaries and wages in FY 2025.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Add \$76,165, all from special revenue funds, for salaries and wages in FY 2025.

#### FY 2026

**Agency:** Add \$87,793, all from special revenue funds, for salaries and wages for FY 2026.

**LBC:** Concur with the Agency.

**House:** Delete \$87,793, all from special revenue funds, for salaries and wages for FY 2026.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete \$87,793, all from special revenue funds, for salaries and wages for FY 2026.

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

# BOARD OF COSMETOLOGY

## Appropriations Report

### FY 2027

**Agency:** Add \$101,319, all from special revenue funds, for salaries and wages for FY 2027.

**LBC:** Concur with the Agency.

**House:** Delete \$101,319, all from special revenue funds, for salaries and wages for FY 2027.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete \$101,319, all from special revenue funds, for salaries and wages for FY 2027.

## 22. 2025 Pay Plan

### FY 2026

**Agency:** N/A

**LBC:** N/A

**House:** N/A

**Senate:** N/A

**Conference:** Add \$18,472 to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

**Final Approved\*:** Add \$18,472 to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

## 23. Other Service Fees

### FY 2026

**Agency:** Add \$15,247, all from special revenue funds, for other service fees for FY 2026.

**LBC:** Concur with the Agency.

**House:** Delete \$15,247, all from special revenue funds, for other service fees for FY 2026.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete \$15,247, all from special revenue funds, for other service fees for FY 2026.

## 24. Other Professional Fees

### FY 2027

**Agency:** Add \$15,247, all from special revenue funds, for other professional fees for FY 2027.

**LBC:** Concur with the Agency.

**House:** Delete \$15,247, all from special revenue funds, for other professional fees for FY 2027.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete \$15,247, all from special revenue funds, for other professional fees for FY 2027.

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.