

BOARD OF NURSING

Appropriations Report

AGENCY OVERVIEW

The Board of Nursing was created in 1913 to regulate the practice of nursing by maintaining licensure of covered classes, surveying schools, and conducting disciplinary activities. The Board consists of 11 members appointed by the Governor, each serving a four-year term. As required by law, six Board members are registered professional nurses, two are licensed practical nurses, and three are members of the public.

BUDGET ITEMS

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
FY 2025						
Approved						
Approved Budget	-	\$4,104,238	-	\$4,104,238	-	\$4,104,238
<i>Subtotal – Approved</i>	-	\$4,104,238	-	\$4,104,238	-	\$4,104,238
TOTAL	-	\$4,104,238	-	\$4,104,238	-	\$4,104,238
FY 2026						
Approved						
Approved Budget	-	\$4,104,238	-	\$4,104,238	-	\$4,104,238
<i>Subtotal – Approved</i>	-	\$4,104,238	-	\$4,104,238	-	\$4,104,238
Enhancement						
1. 2025 Pay Plan	-	-	-	-	-	\$43,195
<i>Subtotal – Enhancement</i>	-	-	-	-	-	\$43,195
Other Changes						
2. Capital Outlay	-	(\$29,850)	-	(\$29,850)	-	(\$29,850)
3. Contractual Services	-	\$130,371	-	\$130,371	-	\$130,371
All Other Adjustments	-	(\$521)	-	(\$521)	-	(\$521)
<i>Subtotal – Other Changes</i>	-	\$100,000	-	\$100,000	-	\$100,000
TOTAL	-	\$4,204,238	-	\$4,204,238	-	\$4,247,433
FY 2027						
Approved						
Approved Budget	-	\$4,104,238	-	\$4,104,238	-	\$4,104,238
<i>Subtotal – Approved</i>	-	\$4,104,238	-	\$4,104,238	-	\$4,104,238
Other Changes						
3. Contractual Services	-	\$199,199	-	\$199,199	-	\$199,199
All Other Adjustments	-	\$801	-	\$801	-	\$801
<i>Subtotal – Other Changes</i>	-	\$200,000	-	\$200,000	-	\$200,000
TOTAL	-	\$4,304,238	-	\$4,304,238	-	\$4,304,238

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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1. 2025 Pay Plan

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add \$43,195 to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

Final Approved*: Add \$43,195 to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

2. Capital Outlay

FY 2026

Agency: Delete \$29,850 for capital outlay for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$29,850 for capital outlay for FY 2026.

3. Contractual Services

FY 2026

Agency: Add \$130,371 for contractual services for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$130,371 for contractual services for FY 2026.

FY 2027

Agency: Add \$199,199 for increased contractual services expenditures for FY 2027.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$199,199 for increased contractual services expenditures for FY 2027.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.