

DEPARTMENT FOR CHILDREN AND FAMILIES

Appropriations Report

AGENCY OVERVIEW

The Department for Children and Families (DCF) is a cabinet-level agency headed by a secretary appointed by the Governor. The mission of the agency is to protect children, promote healthy families, and encourage personal responsibility.

BUDGET ITEMS

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
FY 2025						
Approved						
Approved Budget	\$469,835,332	\$964,665,479	\$469,835,332	\$964,665,479	\$469,835,332	\$964,665,479
<i>Subtotal – Approved</i>	<i>\$469,835,332</i>	<i>\$964,665,479</i>	<i>\$ 469,835,332</i>	<i>\$964,665,479</i>	<i>\$469,835,332</i>	<i>\$964,665,479</i>
Reappropriation						
1. SGF Reappropriation	\$23,815,278	\$23,815,278	-	-	-	-
2. Special Revenue Fund Reappropriations Lapse	-	-	-	-	-	(\$22,752,446)
<i>Subtotal – Reappropriation</i>	<i>\$23,815,278</i>	<i>\$23,815,278</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>(\$22,752,446)</i>
Enhancement						
3. Fall Human Services Caseload Estimate	-	-	\$2,974,999	(\$1,400,001)	\$3,972,736	(\$402,264)
4. Spring Human Services Caseload Estimate	-	-	-	-	\$10,000,000	(\$3,944,000)
5. Summer EBT Lapse Unspent Funds Language	-	-	-	-	-	-
6. Summer EBT Waiver Language	-	-	-	-	\$1,825,000	\$3,650,000
<i>Subtotal – Enhancement</i>	<i>-</i>	<i>-</i>	<i>\$ 2,974,999</i>	<i>(\$1,400,001)</i>	<i>\$15,797,736</i>	<i>(\$696,264)</i>
Other Changes						
7. Child Care and Development Fund	-	\$14,241,941	-	\$14,241,941	-	\$14,241,941
8. Community Resource Grants	-	\$10,003,700	-	\$10,003,700	-	\$10,003,700
9. Rehabilitation Services	-	\$3,534,346	-	\$3,534,346	-	\$3,534,346
10. Summer EBT Benefits	-	\$65,661,508	-	\$65,661,508	-	\$65,661,508
11. Title IV-E	-	\$8,377,816	-	\$8,377,816	-	\$8,377,816
12. Utility Assistance	-	\$3,605,214	-	\$3,605,214	-	\$3,605,214
All Other Adjustments	-	\$7,096,302	-	\$7,096,302	-	\$7,096,302
<i>Subtotal – Other Changes</i>	<i>-</i>	<i>\$112,520,827</i>	<i>-</i>	<i>\$112,520,827</i>	<i>-</i>	<i>\$112,520,827</i>
TOTAL	\$493,650,610	\$1,101,001,584	\$472,810,331	\$1,075,786,305	\$485,633,068	\$1,053,737,596
FY 2026						
Approved						
Approved Budget	\$469,835,332	\$964,665,479	\$469,835,332	\$964,665,479	\$469,835,332	\$964,665,479
<i>Subtotal – Approved</i>	<i>\$469,835,332</i>	<i>\$964,665,479</i>	<i>\$ 469,835,332</i>	<i>\$964,665,479</i>	<i>\$469,835,332</i>	<i>\$964,665,479</i>
Enhancement						
3. Fall Human Services Caseload Estimate	-	-	(\$8,103,632)	(\$14,103,632)	(\$8,103,632)	(\$14,103,632)

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
5. Summer EBT Lapse Unspent Funds Language	-	-	-	-	-	-
13. Summer EBT Administrative Costs	\$825,000	\$1,650,000	-	-	\$825,000	\$1,650,000
14. Summer EBT Fraud Reimbursement	\$100,000	\$100,000	-	-	-	-
15. Amazon Contract	\$101,264	\$195,000	-	-	-	-
16. Nurse Co-Responder Partnership	\$996,000	\$996,000	-	-	-	-
17. Operating Expenses	\$1,994,255	\$3,299,001	-	-	-	-
18. Software Licenses	\$380,748	\$883,200	-	-	-	\$883,200
19. Maintenance for TEFAP automation	\$200,000	\$200,000	-	-	-	-
20. Expand CarePortal	\$650,000	\$650,000	-	-	-	-
21. SNAP Employment and Training	\$150,000	-	-	-	-	-
22. Family Resource Centers	\$521,000	\$521,000	-	-	-	-
23. Concrete Goods	\$500,000	\$500,000	-	-	-	-
24. Kansas Strong	\$207,770	\$207,770	-	-	-	-
25. KCDHH Communication Access	\$455,000	\$455,000	-	-	\$375,000	\$375,000
26. Eligibility Information Sharing	-	-	-	-	-	-
27. Envision	-	-	-	-	\$600,000	\$600,000
28. GILA	-	-	-	-	\$215,000	\$215,000
29. Kansas Big Brothers Big Sisters	-	-	-	-	-	\$300,000
30. SparkWheel	-	-	-	-	-	\$50,000
31. Statewide SGF Operations Lapse	-	-	-	-	(\$2,298,706)	(\$2,298,706)
32. Workforce Registry	-	-	-	-	-	(\$1,100,000)
33. 2025 Pay Plan	-	-	-	-	\$3,120,265	\$5,342,237
<i>Subtotal – Enhancement</i>	<i>\$7,081,037</i>	<i>\$9,656,971</i>	<i>(\$ 8,103,632)</i>	<i>(\$14,103,632)</i>	<i>(\$5,267,073)</i>	<i>(\$8,086,901)</i>
Other Changes						
7. Child Care and Development Fund	-	\$23,291,229	-	\$23,291,229	-	\$23,291,229
10. Summer EBT Benefits	-	\$31,950,165	-	\$31,950,165	-	\$31,950,165
All Other Adjustments	\$476,623	(\$4,536,217)	\$476,623	(\$4,536,217)	\$476,623	(\$4,536,217)
<i>Subtotal – Other Changes</i>	<i>\$476,623</i>	<i>\$50,705,177</i>	<i>\$ 476,623</i>	<i>\$50,705,177</i>	<i>\$476,623</i>	<i>\$50,705,177</i>
Enhancement						
14. Summer EBT Fraud Reimbursement	\$100,000	\$100,000	-	-	-	-
<i>Subtotal – Enhancement</i>	<i>\$100,000</i>	<i>\$100,000</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
TOTAL	\$477,492,992	\$1,025,127,627	\$462,208,323	\$1,001,267,024	\$465,044,882	\$1,007,283,755

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1. SGF Reappropriation

FY 2025

Agency: Lapse \$7.0 million SGF, all from the Youth Services and Assistance account, in FY 2025. Initially, \$30.8 million in unspent SGF moneys reappropriated from FY 2024 into FY 2025, including \$19.3 million SGF in State Operations, \$11.1 million SGF in the Youth Services and Assistance account, \$207,780 SGF in the Cash Assistance account, and \$185,953 SGF in the Vocational Rehabilitation and Assistance account. The agency request lapsed \$7.0 million SGF, all from the Youth Services and Assistance account.

LBC: Delete an additional \$23.8 million SGF to remove remaining reappropriations due to underspending in various programs, delayed IT projects, and projects crossing federal and state fiscal years in FY 2025.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Lapse \$30.8 million of unspent SGF moneys that reappropriated from FY 2024 into FY 2025. This includes the \$7.0 million SGF lapsed by the agency and the \$23.8 million SGF lapsed by the LBC.

2. Special Revenue Fund Reappropriations Lapse

FY 2025

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Delete \$22.8 million, all from special revenue and federal funds, to reflect the decrease in special revenue and federal funds as a result of lapsing SGF reappropriations in SB 125. (Technical)

Final Approved*: Delete \$22.8 million, all from special revenue and federal funds, to reflect the decrease in special revenue and federal funds as a result of lapsing SGF reappropriations in SB 125. (Technical)

3. Fall Human Services Caseload Estimate

FY 2025

Agency: N/A

LBC: Delete \$1.4 million, including adding \$3.0 million SGF and \$400,000 TANF Cash Assistance, to adopt the fall human services caseload estimate in FY 2025.

House: Add an additional \$997,737 SGF to fully adopt the fall human services caseload estimate in FY 2025. This amount was inadvertently lapsed when the Special Committee on Legislative Budget recommended adopting the fall human services caseload estimate for FY 2025.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$402,264, including adding \$4.0 million SGF, to adopt the fall human services caseload estimate in FY 2025.

FY 2026

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Agency: N/A

LBC: Delete \$14.1 million, including deleting \$8.1 million SGF and adding \$400,000 TANF Cash Assistance, to adopt the fall human services caseload estimate for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$14.1 million, including deleting \$8.1 million SGF and adding \$400,000 TANF Cash Assistance, to adopt the fall human services caseload estimate for FY 2026.

4. Spring Human Services Caseload Estimate

FY 2025

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add \$10.0 million SGF for caseload expenditures in FY 2025. This action was certified by State Finance Council on May 13, 2025.

Final Approved*: Add \$10.0 million SGF for caseload expenditures in FY 2025. This action was certified by State Finance Council on May 13, 2025.

5. Summer EBT Lapse Unspent Funds Language

FY 2025

Agency: N/A

LBC: N/A

House: Add language to lapse any unspent moneys for the Summer EBT Program in FY 2025.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add language to lapse any unspent moneys for the Summer EBT Program in FY 2025.

FY 2026

Agency: N/A

LBC: N/A

House: Add language to lapse any unspent moneys for the Summer EBT Program for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add language to lapse any unspent moneys for the Summer EBT Program for FY 2026.

6. Summer EBT Waiver Language

FY 2025

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Agency: N/A

LBC: N/A

House: Add language that would appropriate \$3.7 million, including \$1.8 million SGF to the State Finance Council (SFC). Add language requiring that the funds be released to the Department for Children and Families (DCF) upon the certification by the Secretary of DCF that a waiver has been submitted exempting candy and soda from EBT purchases.

Senate: Concur with the House.

Conference: Add language that would appropriate \$3.7 million, including \$1.8 million SGF to the State Finance Council (SFC). Add language requiring that the funds be released to the Department for Children and Families (DCF) upon the certification by the Secretary of DCF that a waiver has been submitted exempting candy and soda from EBT purchases. Add language that would appropriate \$3.7 million, including \$1.8 million SGF to the State Finance Council (SFC). Add language requiring that the funds be released to the Department for Children and Families (DCF) upon the certification by the Secretary of DCF that a waiver has been submitted exempting candy and soda from EBT purchases.

Final Approved*: Add language that would appropriate \$3.7 million, including \$1.8 million SGF to the State Finance Council (SFC). Add language requiring that the funds be released to the Department for Children and Families (DCF) upon the certification by the Secretary of DCF that a waiver has been submitted exempting candy and soda from EBT purchases. This was certified by State Finance Council on May 13, 2025 and funding was subsequently released to DCF. Add language that would appropriate \$3.7 million, including \$1.8 million SGF to the State Finance Council (SFC). Add language requiring that the funds be released to the Department for Children and Families (DCF) upon the certification by the Secretary of DCF that a waiver has been submitted exempting candy and soda from EBT purchases. This was certified by State Finance Council on May 13, 2025 and funding was subsequently released to DCF.

7. Child Care and Development Fund

FY 2025

Agency: Add \$14.2 million, all in the CCDF, for child care quality and child care assistance in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$14.2 million, all in the CCDF, for child care quality and child care assistance in FY 2025.

FY 2026

Agency: Add \$23.3 million from the federal Child Care and Development Fund for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$23.3 million from the federal Child Care and Development Fund for FY 2026.

8. Community Resource Grants

FY 2025

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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Agency: Add \$10.0 million, all in federal funds, for previously awarded but unspent federal SPARK Community Resource grants in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$10.0 million, all in federal funds, for previously awarded but unspent federal SPARK Community Resource grants in FY 2025.

9. Rehabilitation Services

FY 2025

Agency: Add \$3.5 million, all in federal funds, for rehabilitation services in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$3.5 million, all in federal funds, for rehabilitation services in FY 2025.

10. Summer EBT Benefits

FY 2025

Agency: Add \$65.7 million, all in federal funds, for SUN Bucks, the summer EBT program in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$65.7 million, all in federal funds, for SUN Bucks, the summer EBT program in FY 2025.

FY 2026

Agency: Add \$32.0 million, all in federal funds, for SUN Bucks, the summer EBT program.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$32.0 million, all in federal funds, for SUN Bucks, the summer EBT program.

11. Title IV-E

FY 2025

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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Agency: Add \$8.4 million TITLE IV-E funds in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$8.4 million TITLE IV-E funds in FY 2025.

12. Utility Assistance

FY 2025

Agency: Add \$3.6 million, all in federal funds, for program administration and assistance provided through the Utility Assistance program in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$3.6 million, all in federal funds, for program administration and assistance provided through the Utility Assistance program in FY 2025.

13. Summer EBT Administrative Costs

FY 2026

Agency: Add \$1.7 million, including \$825,000 SGF, to administer the Summer EBT Program for FY 2026.

LBC: Delete \$1.7 million, including \$825,000 SGF, to not administer the Summer EBT Program for FY 2026.

House: Add \$1.7 million, including \$825,000 SGF, to administer the Summer EBT Program for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$1.7 million, including \$825,000 SGF, to administer the Summer EBT Program for FY 2026.

14. Summer EBT Fraud Reimbursement

FY 2026

Agency: Add \$100,000 SGF to reimburse clients who report fraudulent activity on their Summer EBT card for FY 2026.

LBC: Delete \$100,000 SGF to not reimburse clients who report fraudulent activity on their Summer EBT card for FY 2026.

House: Add \$100,000 SGF, to reimburse clients who report fraudulent payments for the Summer EBT Program for FY 2026

Senate: Delete \$90,000 SGF for reimbursing clients who report fraudulent payments for the Summer EBT Program for FY 2026. This reduces the total appropriation to \$10,000 SGF for this purpose.

Conference: Delete \$100,000 SGF to reimburse clients who report fraudulent activity on their Summer EBT card for FY 2026.

Final Approved*: This item was not included in SB 125, as enacted.

15. Amazon Contract

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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Agency: Add \$195,000, including \$101,264 SGF, to continue the Virtual Call Center contract with Amazon Connect for FY 2026.

LBC: Delete \$195,000, including \$101,264 SGF, to not continue the Virtual Call Center contract with Amazon Connect for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

16. Nurse Co-Responder Partnership

FY 2026

Agency: Add \$996,000 SGF for a Nurse Co-Responder Partnership for FY 2026.

LBC: Delete \$996,000 SGF for a Nurse Co-Responder Partnership for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

17. Operating Expenses

FY 2026

Agency: Add \$3.3 million, including \$2.0 million SGF, for increases in operating expenditures for FY 2026.

LBC: Delete \$3.3 million, including \$2.0 million SGF, for increases in operating expenditures for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

18. Software Licenses

FY 2026

Agency: Add \$883,200, including \$380,748 SGF, to purchase 800 licenses for a client management software for FY 2026.

LBC: Delete \$883,200, including \$380,748 SGF, to not purchase 800 licenses for a client management software for FY 2026.

House: Add \$883,200 all funds, including \$380,748 from interest on the ARPA State Relief Fund, for FY 2026 to purchase 800 licenses for a client management software.

Senate: Delete \$883,200, including \$380,748, from ARPA interest, for software licenses for FY 2026.

Conference: Add \$883,200 all funds, including \$380,748 from interest on the ARPA State Relief Fund, for FY 2026 to purchase 800 licenses for a client management software.

Final Approved*: Add \$883,200 all funds, including \$380,748 from interest on the ARPA State Relief Fund, for FY 2026 to purchase 800 licenses for a client management software.

19. Maintenance for TEFAP automation

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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Agency: Add \$200,000 SGF, for the ongoing maintenance of the automated system used for TEFAP for FY 2026.

LBC: Delete \$200,000 SGF for the ongoing maintenance of the automated system used for TEFAP for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

20. Expand CarePortal

FY 2026

Agency: Add \$650,000 SGF to expand CarePortal for FY 2026.

LBC: Delete \$650,000 SGF to not expand CarePortal for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

21. SNAP Employment and Training

FY 2026

Agency: Add \$150,000 SGF to provide the state match for a federal grant to support the SNAP Employment and Training Program for FY 2026

LBC: Delete \$150,000 SGF and add \$150,000 in federal funds to eliminate a state match for the grant to support the SNAP Employment and Training Program for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

22. Family Resource Centers

FY 2026

Agency: Add \$521,000 SGF for Family Resource Centers for FY 2026.

LBC: Delete \$521,000 SGF for Family Resource Centers for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

23. Concrete Goods

FY 2026

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Agency: Add \$500,000 SGF to provide concrete goods to families served through prevention programs for FY 2026.

LBC: Delete \$500,000 SGF to not provide concrete goods to families served through prevention programs for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

24. Kansas Strong

FY 2026

Agency: Add \$207,770 SGF to continue the Kansas Strong program for FY 2026.

LBC: Delete \$207,770 SGF to not continue the Kansas Strong program for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

25. KCDHH Communication Access

FY 2026

Agency: Add \$455,000 SGF and 2.0 FTE for the Kansas Commission for the Deaf and Hard of Hearing for FY 2026.

LBC: Delete \$455,000 SGF and 2.0 FTE positions for the Kansas Commission for the Deaf and Hard of Hearing for FY 2026.

House: Add \$375,000 SGF for the Kansas Commission for the Deaf and Hard of Hearing for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Governor: The Governor line-item vetoed this item.

Legislature: The Legislature overrode the line-item veto.

Final Approved*: Add \$375,000 SGF for the Kansas Commission for the Deaf and Hard of Hearing for FY 2026.

26. Eligibility Information Sharing

FY 2026

Agency: N/A

LBC: N/A

House: Add language requiring the agency to share eligibility information for program participants with KDHE and DCF and requiring agencies to immediately take action concerning fraud identified by the Medicaid Inspector General for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add language requiring the agency to share eligibility information for program participants with KDHE and DCF and requiring agencies to immediately take action concerning fraud identified by the Medicaid Inspector General for FY 2026.

27. Envision

FY 2026

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Agency: N/A

LBC: N/A

House: Add \$600,000 SGF, one time, to the Vocational Rehabilitation Aid and Assistance Account, and add language directing the agency to expend funds for an organization to provide home-based services to individuals of all ages who are blind or have low vision for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$600,000 SGF, one time, to the Vocational Rehabilitation Aid and Assistance Account, and add language directing the agency to expend funds for an organization to provide home-based services to individuals of all ages who are blind or have low vision for FY 2026.

28. GILA

FY 2026

Agency: N/A

LBC: N/A

House: Add \$215,000 SGF, one time, to the Vocational Rehabilitation Aid and Assistance Account, and add language directing the agency to expend funds for the purpose of operating a pilot project with the Cerebral Palsy Research Foundation of Kansas called the Guided Independent Living Assessment (GILA) program to assist young adults with disabilities in developing life skills for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$215,000 SGF, one time, to the Vocational Rehabilitation Aid and Assistance Account, and add language directing the agency to expend funds for the purpose of operating a pilot project with the Cerebral Palsy Research Foundation of Kansas called the Guided Independent Living Assessment (GILA) program to assist young adults with disabilities in developing life skills for FY 2026.

29. Kansas Big Brothers Big Sisters

FY 2026

Agency: N/A

LBC: N/A

House: Add \$300,000, one time, all from the Temporary Assistance for Needy Families block grant, and add language directing the agency to expend funds for an organization to provide community-based and school-based one to one mentoring for youth ages six to twenty five for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$300,000, one time, all from the Temporary Assistance for Needy Families block grant, and add language directing the agency to expend funds for an organization to provide community-based and school-based one to one mentoring for youth ages six to twenty five for FY 2026.

30. SparkWheel

FY 2026

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Agency: N/A

LBC: N/A

House: N/A

Senate: Add language to appropriate the SparkWheel Program Fund as a no-limit, special revenue fund for FY 2026. And language to transfer \$50,000 from the family and children trust account of the family and children investment fund (652-00-7375-7900) within the Kansas State Department of Education to the SparkWheel Program Fund of DCF for FY 2026.

Conference: Concur with the Senate.

Final Approved*: Add language to appropriate the SparkWheel Program Fund as a no-limit, special revenue fund for FY 2026. And language to transfer \$50,000 from the family and children trust account of the family and children investment fund (652-00-7375-7900) within the Kansas State Department of Education to the SparkWheel Program Fund of DCF for FY 2026.

31. Statewide SGF Operations Lapse

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Delete \$2.3 million SGF to lapse 1.5 percent of SGF appropriations statewide for FY 2026.

Final Approved*: Delete \$2.3 million SGF to lapse 1.5 percent of SGF appropriations statewide for FY 2026.

32. Workforce Registry

FY 2026

Agency: N/A

LBC: N/A

House: Delete \$1.1 million, all from the Children's Initiatives Fund, to instead fund the Workforce Registry for child care using existing resources for FY 2026.

Senate: Add \$100,000, all from the Children's Initiatives Fund, for the Workforce Registry, for FY 2026. This reduces the total deletion to \$1.0 million CIF.

Conference: Delete \$1.1 million, all from the Children's Initiatives Fund, to instead fund the Workforce Registry for child care using existing resources for FY 2026.

Final Approved*: Delete \$1.1 million, all from the Children's Initiatives Fund, to instead fund the Workforce Registry for child care using existing resources for FY 2026.

33. 2025 Pay Plan

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

DEPARTMENT FOR CHILDREN AND FAMILIES

Appropriations Report

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add \$5.3 million, including \$3.1 million SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

Final Approved*: Add \$5.3 million, including \$3.1 million SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.