

EMPORIA STATE UNIVERSITY

Appropriations Report

AGENCY OVERVIEW

Emporia State University (ESU) was originally established in 1863 as the Kansas State Normal School to provide teachers for the State of Kansas. In 1970, ESU became a Regents institution under the direction of the Kansas Board of Regents. The institution received its present name in 1977. ESU instructional programs include both baccalaureate and advanced degree work, as well as specialized continuing education for professional practitioners. ESU offers arts and sciences disciplines, teacher education programs, business programs, and library and information management. In fall 1993, ESU enrolled its first class of nine students pursuing a Ph.D. in library and information management. The William Allen White Library is a major source of academic support for the university. ESU fosters research and other forms of creative and scholarly activity, and makes the expertise of its faculty available for public service to provide information, advice, and other services to the public.

BUDGET ITEMS

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
FY 2025						
Approved						
Approved Budget	\$58,825,084	\$135,371,217	\$58,825,084	\$135,371,217	\$58,825,084	\$135,371,217
<i>Subtotal – Approved</i>	<i>\$58,825,084</i>	<i>\$135,371,217</i>	<i>\$58,825,084</i>	<i>\$135,371,217</i>	<i>\$58,825,084</i>	<i>\$135,371,217</i>
Reappropriation						
1. SGF Reappropriation	\$3,568,790	\$3,568,790	\$3,568,790	\$3,568,790	\$3,568,790	\$3,568,790
2. EBF Reappropriation	-	\$3,626,932	-	\$3,626,932	-	\$3,626,932
<i>Subtotal – Reappropriation</i>	<i>\$3,568,790</i>	<i>\$7,195,722</i>	<i>\$3,568,790</i>	<i>\$7,195,722</i>	<i>\$3,568,790</i>	<i>\$7,195,722</i>
Other Changes						
3. Educational Building Fund	-	\$3,745,000	-	\$3,745,000	-	\$3,745,000
4. Capital Projects	-	(\$12,365,299)	-	(\$12,365,299)	-	(\$12,365,299)
5. Deferred Maintenance Support Fund	-	\$1,386,668	-	\$1,386,668	-	\$1,386,668
6. DEI Adjustment	\$1,957,433	\$1,957,433	\$1,957,433	\$1,957,433	\$1,957,433	\$1,957,433
7. General Fee Fund	-	\$4,716,976	-	\$4,716,976	-	\$4,716,976
8. Need Based Aid	\$140,917	\$140,917	\$140,917	\$140,917	\$140,917	\$140,917
9. Nursing Building ARPA	-	\$3,606,469	-	\$3,606,469	-	\$3,606,469
10. Operating Adjustments	\$1,144,207	\$1,144,207	\$1,144,207	\$1,144,207	\$1,144,207	\$1,144,207
11. State Universities Capital Renewal	\$1,208,000	\$1,208,000	\$1,208,000	\$1,208,000	\$1,208,000	\$1,208,000
12. Student Financial Aid	\$1,227,910	\$1,227,910	\$1,227,910	\$1,227,910	\$1,227,910	\$1,227,910
13. Student Union Debt	-	(\$988,013)	-	(\$988,013)	-	(\$988,013)
All Other Adjustments	-	\$1,003,668	-	\$1,003,668	-	\$1,003,668
<i>Subtotal – Other Changes</i>	<i>\$5,678,467</i>	<i>\$6,783,936</i>	<i>\$5,678,467</i>	<i>\$6,783,936</i>	<i>\$5,678,467</i>	<i>\$6,783,936</i>
TOTAL	\$68,072,341	\$149,350,875	\$68,072,341	\$149,350,875	\$68,072,341	\$149,350,875
FY 2026						
Approved						
Approved Budget	\$58,825,084	\$135,371,217	\$58,825,084	\$135,371,217	\$58,825,084	\$135,371,217
<i>Subtotal – Approved</i>	<i>\$58,825,084</i>	<i>\$135,371,217</i>	<i>\$58,825,084</i>	<i>\$135,371,217</i>	<i>\$58,825,084</i>	<i>\$135,371,217</i>

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

EMPORIA STATE UNIVERSITY

Appropriations Report

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
Enhancement						
14. Legal Expenses	-	-	-	-	\$2,200,000	\$2,200,000
15. 2025 Pay Plan	-	-	-	-	\$815,485	\$1,304,751
<i>Subtotal – Enhancement</i>	-	-	-	-	\$3,015,485	\$3,504,751
Other Changes						
4. Capital Projects	-	(\$5,643,157)	-	(\$5,643,157)	-	(\$5,643,157)
5. Deferred Maintenance Support Fund	-	\$1,386,668	-	\$1,386,668	-	\$1,386,668
6. DEI Adjustment	\$1,957,433	\$1,957,433	\$1,957,433	\$1,957,433	\$1,957,433	\$1,957,433
12. Student Financial Aid	\$1,227,910	\$1,227,910	\$1,227,910	\$1,227,910	\$1,227,910	\$1,227,910
13. Student Union Debt	(\$8,100,000)	(\$8,100,000)	(\$8,100,000)	(\$8,100,000)	(\$8,100,000)	(\$8,100,000)
16. ESU State Investment Model	(\$9,000,000)	(\$9,000,000)	(\$9,000,000)	(\$9,000,000)	(\$9,000,000)	(\$9,000,000)
17. Student Union Fees	-	(\$988,013)	-	(\$988,013)	-	(\$988,013)
All Other Adjustments	\$387,536	\$658,540	\$387,536	\$658,540	\$387,536	\$658,540
<i>Subtotal – Other Changes</i>	(\$13,527,121)	(\$18,500,619)	(\$13,527,121)	(\$18,500,619)	(\$13,527,121)	(\$18,500,619)
TOTAL	\$45,297,963	\$116,870,598	\$45,297,963	\$116,870,598	\$48,313,448	\$120,375,349

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

EMPORIA STATE UNIVERSITY

Appropriations Report

1. SGF Reappropriation

FY 2025

Agency: The agency's approved amount includes \$3.6 million in unspent SGF moneys re-appropriated from FY 2024 to FY 2025 for multiple programs, including the cybersecurity academic program (\$817,752), demolition funds (\$2.3 million), state capital renewal (\$89,289), SMART Kansas 21 (\$307,251), and National Board Certified Teachers of Kansas (\$32,481).

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: The agency's approved amount includes \$3.6 million in unspent SGF moneys re-appropriated from FY 2024 to FY 2025 for multiple programs, including the cybersecurity academic program (\$817,752), demolition funds (\$2.3 million), state capital renewal (\$89,289), SMART Kansas 21 (\$307,251), and National Board Certified Teachers of Kansas (\$32,481).

2. EBF Reappropriation

FY 2025

Agency: The agency had \$3.6 million Educational Building Fund (EBF) moneys reappropriated from FY 2024 to FY 2025. EBF moneys are dedicated to deferred maintenance for mission-critical buildings at state universities. The EBF receives revenue from a mill levy on all tangible property in the state that is subject to ad valorem taxation.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: The agency had \$3.6 million Educational Building Fund (EBF) moneys reappropriated from FY 2024 to FY 2025. EBF moneys are dedicated to deferred maintenance for mission-critical buildings at state universities. The EBF receives revenue from a mill levy on all tangible property in the state that is subject to ad valorem taxation.

3. Educational Building Fund

FY 2025

Agency: Add \$3.7 million EBF for deferred maintenance projects at ESU in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$3.7 million EBF for deferred maintenance projects at ESU in FY 2025.

4. Capital Projects

FY 2025

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

EMPORIA STATE UNIVERSITY

Appropriations Report

Agency: Delete \$12.4 million in restricted fees funds for capital projects at ESU in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$12.4 million in restricted fees funds for capital projects at ESU in FY 2025.

FY 2026

Agency: Delete \$5.6 million, all from restricted fees funds, for capital projects at ESU for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$5.6 million, all from restricted fees funds, for capital projects at ESU for FY 2026.

5. Deferred Maintenance Support Fund

FY 2025

Agency: Add \$1.4 million all from special revenue funds for deferred maintenance projects at ESU in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$1.4 million all from special revenue funds for deferred maintenance projects at ESU in FY 2025.

FY 2026

Agency: Add \$1.4 million, all from special revenue funds for deferred maintenance projects at ESU for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$1.4 million, all from special revenue funds for deferred maintenance projects at ESU for FY 2026.

6. DEI Adjustment

FY 2025

Agency: Add \$2.0 million SGF for state finance council certification regarding DEI practices in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$2.0 million SGF for state finance council certification regarding DEI practices in FY 2025.

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

EMPORIA STATE UNIVERSITY

Appropriations Report

Agency: Add \$2.0 million SGF for state finance council certification regarding DEI practices for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$2.0 million SGF for state finance council certification regarding DEI practices for FY 2026.

7. General Fee Fund

FY 2025

Agency: Add \$4.7 million, all from special revenue funds, from tuition revenue increases in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$4.7 million, all from special revenue funds, from tuition revenue increases in FY 2025.

8. Need Based Aid

FY 2025

Agency: Add \$140,917 SGF for needs based aid in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$140,917 SGF for needs based aid in FY 2025.

9. Nursing Building ARPA

FY 2025

Agency: Add \$3.6 million, all federal funds, for the construction of the new nursing and student wellness center in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$3.6 million, all federal funds, for the construction of the new nursing and student wellness center in FY 2025.

10. Operating Adjustments

FY 2025

* **Note:** "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

EMPORIA STATE UNIVERSITY

Appropriations Report

Agency: Add \$1.1 million SGF for operating adjustments at ESU in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$1.1 million SGF for operating adjustments at ESU in FY 2025.

11. State Universities Capital Renewal

FY 2025

Agency: Add \$1.2 million SGF for state capital renewal projects at the university in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$1.2 million SGF for state capital renewal projects at the university in FY 2025.

12. Student Financial Aid

FY 2025

Agency: Add \$1.2 million SGF for student financial aid at ESU in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$1.2 million SGF for student financial aid at ESU in FY 2025.

FY 2026

Agency: Add \$1.2 million SGF for student financial aid for FY 2026

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Delete \$1.2 million SGF from the student aid for financial need account for FY 2026.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

13. Student Union Debt

FY 2025

Agency: Delete \$988,013 for student union fees in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$988,013 for student union fees in FY 2025.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

EMPORIA STATE UNIVERSITY

Appropriations Report

FY 2026

Agency: Delete \$8.1 million SGF for student fees at Memorial union for debt service in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$8.1 million SGF for student fees at Memorial union for debt service in FY 2025.

14. Legal Expenses

FY 2026

Agency: N/A

LBC: N/A

House: Add \$2.2 million SGF for costs associated with legal expenses, and for salaries and benefits due to program reductions and add language that the funding is used solely for the purposes related to incurred costs for legal expenses and for salaries and benefits due to program reductions for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$2.2 million SGF for costs associated with legal expenses, and for salaries and benefits due to program reductions and add language that the funding is used solely for the purposes related to incurred costs for legal expenses and for salaries and benefits due to program reductions for FY 2026.

15. 2025 Pay Plan

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add \$1.3 million, including \$815,485 SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

Final Approved*: Add \$1.3 million, including \$815,485 SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

16. ESU State Investment Model

FY 2026

Agency: Delete \$9.0 million SGF for the Emporia State Investment Model in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$9.0 million SGF for the Emporia State Investment Model in FY 2025.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

EMPORIA STATE UNIVERSITY

Appropriations Report

17. Student Union Fees

FY 2026

Agency: Delete \$988,013 for student union debt fee funds at ESU for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$988,013 for student union debt fee funds at ESU for FY 2026.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.