

FORT HAYS STATE UNIVERSITY

Appropriations Report

AGENCY OVERVIEW

Fort Hays State University (FHSU) is located on land that was once the Fort Hays Military Reservation. In March of 1900, the U.S. Congress passed legislation granting the abandoned Fort Hays Military Reservation to the State of Kansas for the purpose of establishing an experiment station of the Kansas State Agricultural College, a western branch of the State Normal School, and a public park. The land grant was accepted by the 1901 Kansas Legislature. Over the years, the school has been termed the Fort Hays Kansas Normal School (1914); Kansas State Teachers College of Hays (1922); Fort Hays Kansas State College (1931); and Fort Hays State University (1977). The activities of FHSU are those generally found in liberal and applied arts universities. Liberal arts degrees are offered in most basic disciplines on the bachelor's and master's levels. Applied arts degrees are offered in agriculture, business, elementary education, home economics, industrial arts, physical education, and nursing. Teacher training is offered in all disciplines where applicable, and professional curriculum are also available.

BUDGET ITEMS

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
FY 2025						
Approved						
Approved Budget	\$59,175,605	\$194,844,211	\$59,175,605	\$194,844,211	\$59,175,605	\$194,844,211
<i>Subtotal – Approved</i>	\$59,175,605	\$194,844,211	\$59,175,605	\$194,844,211	\$59,175,605	\$194,844,211
Reappropriation						
1. SGF Reappropriation	\$133,462	\$133,462	\$133,462	\$133,462	\$133,462	\$133,462
2. EBF Reappropriation	-	\$1,002,900	-	\$1,002,900	-	\$1,002,900
<i>Subtotal – Reappropriation</i>	\$133,462	\$1,136,362	\$133,462	\$1,136,362	\$133,462	\$1,136,362
Other Changes						
3. Educational Building Fund	-	\$4,700,000	-	\$4,700,000	-	\$4,700,000
4. DEI Adjustment	\$2,047,078	\$2,047,078	\$2,047,078	\$2,047,078	\$2,047,078	\$2,047,078
5. Global FTE Deletion	-	-	-	-	-	-
6. Need Based Aid	\$405,969	\$405,969	\$405,969	\$405,969	\$405,969	\$405,969
7. Operating Adjustment	\$1,210,771	\$1,210,771	\$1,210,771	\$1,210,771	\$1,210,771	\$1,210,771
8. Professional Workforce Development	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
9. Professional Workforce Development FTE	-	-	-	-	-	-
10. State Universities Capital Renewal Initiative	\$1,516,000	\$1,516,000	\$1,516,000	\$1,516,000	\$1,516,000	\$1,516,000
11. Student Financial Aid	\$3,537,490	\$3,537,490	\$3,537,490	\$3,537,490	\$3,537,490	\$3,537,490
All Other Adjustments	-	(\$3,361,792)	-	(\$3,361,792)	-	(\$3,361,792)
<i>Subtotal – Other Changes</i>	\$9,467,308	\$10,805,516	\$9,467,308	\$10,805,516	\$9,467,308	\$10,805,516
TOTAL	\$68,776,375	\$206,786,089	\$68,776,375	\$206,786,089	\$68,776,375	\$206,786,089
FY 2026						
Approved						
Approved Budget	\$59,175,605	\$194,844,211	\$59,175,605	\$194,844,211	\$59,175,605	\$194,844,211
<i>Subtotal – Approved</i>	\$59,175,605	\$194,844,211	\$59,175,605	\$194,844,211	\$59,175,605	\$194,844,211

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
Enhancement						
12. 2025 Pay Plan	-	-	-	-	\$994,889	\$2,004,647
<i>Subtotal – Enhancement</i>	-	-	-	-	\$994,889	\$2,004,647
Other Changes						
4. DEI Adjustment	\$2,047,078	\$2,047,078	\$2,047,078	\$2,047,078	\$2,047,078	\$2,047,078
5. Global FTE Deletion	-	-	-	-	-	-
8. Professional Workforce Development	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
9. Professional Workforce Development FTE	-	-	-	-	-	-
11. Student Financial Aid	\$3,537,490	\$3,537,490	\$3,537,490	\$3,537,490	\$3,537,490	\$3,537,490
13. Forsyth Library Renovation	-	(\$9,601,825)	-	(\$9,601,825)	-	(\$9,601,825)
14. Western Kansas Workforce Development	(\$15,000,000)	(\$15,000,000)	(\$15,000,000)	(\$15,000,000)	(\$15,000,000)	(\$15,000,000)
All Other Adjustments	\$282,803	\$205,821	\$282,803	\$205,821	\$282,803	\$205,821
<i>Subtotal – Other Changes</i>	(\$8,382,629)	(\$18,061,436)	(\$8,382,629)	(\$18,061,436)	(\$8,382,629)	(\$18,061,436)
TOTAL	\$50,792,976	\$176,782,775	\$50,792,976	\$176,782,775	\$51,787,865	\$178,787,422

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1. SGF Reappropriation

FY 2025

Agency: The agency had \$133,462 in unspent SGF moneys re-appropriated from FY 2024 to FY 2025 for State Capital Renewal Initiative. This initiative was funded during the 2022 Legislative Session, focused on renewing state university facilities and ensuring buildings are maintained in a state of good repair. This funding requires a \$1-for-\$1 match of non-State moneys from the state educational institution or private moneys.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: The agency had \$133,462 in unspent SGF moneys re-appropriated from FY 2024 to FY 2025 for State Capital Renewal Initiative. This initiative was funded during the 2022 Legislative Session, focused on renewing state university facilities and ensuring buildings are maintained in a state of good repair. This funding requires a \$1-for-\$1 match of non-State moneys from the state educational institution or private moneys.

2. EBF Reappropriation

FY 2025

Agency: The agency had \$1.0 million in Educational Building Fund (EBF) moneys reappropriated from FY 2024 to FY 2025. EBF moneys are dedicated to deferred maintenance for mission-critical buildings at state universities. The EBF receives revenue from a mill levy on all tangible property in the state that is subject to ad valorem taxation.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: The agency had \$1.0 million in Educational Building Fund (EBF) moneys reappropriated from FY 2024 to FY 2025. EBF moneys are dedicated to deferred maintenance for mission-critical buildings at state universities. The EBF receives revenue from a mill levy on all tangible property in the state that is subject to ad valorem taxation.

3. Educational Building Fund

FY 2025

Agency: Add \$4.7 million, all special revenue funds for deferred maintenance projects in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$4.7 million, all special revenue funds for deferred maintenance projects in FY 2025.

4. DEI Adjustment

FY 2025

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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Agency: Add \$2.0 million SGF for state finance council certification regarding DEI practices in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$2.0 million SGF for state finance council certification regarding DEI practices in FY 2025.

FY 2026

Agency: Add \$2.0 million SGF for state finance council certification regarding DEI practices for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$2.0 million SGF for state finance council certification regarding DEI practices for FY 2026.

5. Global FTE Deletion

FY 2025

Agency: N/A

LBC: Delete 6.0 FTE positions in FY 2025.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete 6.0 FTE positions in FY 2025.

FY 2026

Agency: N/A

LBC: Delete 6.0 FTE positions for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete 6.0 FTE positions for FY 2026.

6. Need Based Aid

FY 2025

Agency: Add \$405,969 SGF for need-based aid and recruitment in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$405,969 SGF for need-based aid and recruitment in FY 2025.

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7. Operating Adjustment

FY 2025

Agency: Add \$1.2 million SGF for operating adjustments at FHSU in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$1.2 million SGF for operating adjustments at FHSU in FY 2025.

8. Professional Workforce Development

FY 2025

Agency: Add \$750,000 SGF for the Professional Workforce Development program in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$750,000 SGF for the Professional Workforce Development program in FY 2025.

FY 2026

Agency: Add \$750,000 SGF for the Professional Workforce Development program for FY 2026.

LBC: Concur with the Agency.

House: Delete language adding \$750,000 SGF for FHSU professional workforce development for FY 2026 from any appropriations bill passed by the 2025 Kansas Legislature. (Technical)

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete language adding \$750,000 SGF for FHSU professional workforce development for FY 2026 from any appropriations bill passed by the 2025 Kansas Legislature. (Technical)

9. Professional Workforce Development FTE

FY 2025

Agency: Add 6.0 FTE for for the professional workforce development initiative in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add 6.0 FTE for for the professional workforce development initiative in FY 2025.

FY 2026

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Agency: The agency also requests to maintain the increase of 6.0 FTE positions in the Professional Workforce Development Program for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: The agency also requests to maintain the increase of 6.0 FTE positions in the Professional Workforce Development Program for FY 2026.

10. State Universities Capital Renewal Initiative

FY 2025

Agency: Add \$1.5 million SGF for the state capital renewal projects at the university in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$1.5 million SGF for the state capital renewal projects at the university in FY 2025.

11. Student Financial Aid

FY 2025

Agency: Add \$3.5 million SGF for student financial aid at FHSU for FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$3.5 million SGF for student financial aid at FHSU for FY 2025.

FY 2026

Agency: Add \$3.5 million SGF for student financial aid for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Delete \$3.5 million SGF from the student aid for financial need account for FY 2026.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

12. 2025 Pay Plan

FY 2026

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Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add \$2.0 million, including \$994,889 SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

Final Approved*: Add \$2.0 million, including \$994,889 SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

13. Forsyth Library Renovation

FY 2026

Agency: Delete \$9.6 million, federal funds for Forsyth Library renovations for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$9.6 million, federal funds for Forsyth Library renovations for FY 2026.

14. Western Kansas Workforce Development

FY 2026

Agency: Delete \$15.0 million SGF for capital improvement projects at Stroup Hall for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$15.0 million SGF for capital improvement projects at Stroup Hall for FY 2026.

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