

HUTCHINSON CORRECTIONAL FACILITY

Appropriations Report

AGENCY OVERVIEW

The Hutchinson Correctional Facility (HCF) dates back to 1885, when the Kansas Legislature appropriated \$1.0 million for the Kansas State Industrial Reformatory. The facility's first cell house was completed in 1898 and contained 200 single-occupancy cells, each 40 square feet in size. Currently, HCF is a multi-unit correctional facility housing male inmates at the minimum-, medium-, and maximum-security levels. The Central Unit houses maximum- and medium-custody inmates in the traditional walled and secure prison environment. The East Unit is a medium-custody, fenced-in facility with several treatment programs, including the Industrial program, which provides a number of inmate jobs. The South Unit is a minimum-security facility providing community service to the City of Hutchinson and other eligible organizations. The purpose of the Work Release Unit, which opened in 1972 and is now contained in the South Unit, is to place inmates in a community job to facilitate their transitions from HCF to society.

BUDGET ITEMS

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
FY 2025						
Approved						
Approved Budget	\$49,303,599	\$49,404,999	\$49,303,599	\$49,404,999	\$49,303,599	\$49,404,999
<i>Subtotal – Approved</i>	\$49,303,599	\$49,404,999	\$49,303,599	\$49,404,999	\$49,303,599	\$49,404,999
Reappropriation						
1. SGF Reappropriation	\$581,890	\$581,890	-	-	\$581,890	\$581,890
<i>Subtotal – Reappropriation</i>	\$581,890	\$581,890	-	-	\$581,890	\$581,890
Other Changes						
2. Capital Improvements	-	\$42,923	-	\$42,923	-	\$42,923
3. Claims Against the State	-	-	-	-	-	-
4. Overtime Pay	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
5. Shift Differential Adjustment	(\$843,120)	(\$843,120)	(\$843,120)	(\$843,120)	(\$843,120)	(\$843,120)
All Other Adjustments	(\$233,582)	(\$86,469)	(\$233,582)	(\$86,469)	(\$233,582)	(\$86,469)
<i>Subtotal – Other Changes</i>	\$2,923,298	\$3,113,334	\$2,923,298	\$3,113,334	\$2,923,298	\$3,113,334
TOTAL	\$52,808,787	\$53,100,223	\$52,226,897	\$52,518,333	\$52,808,787	\$53,100,223
FY 2026						
Approved						
Approved Budget	\$49,303,599	\$49,404,999	\$49,303,599	\$49,404,999	\$49,303,599	\$49,404,999
<i>Subtotal – Approved</i>	\$49,303,599	\$49,404,999	\$49,303,599	\$49,404,999	\$49,303,599	\$49,404,999
Enhancement						
6. 2025 Pay Plan	-	-	-	-	\$787,151	\$787,151
<i>Subtotal – Enhancement</i>	-	-	-	-	\$787,151	\$787,151
Other Changes						
4. Overtime Pay	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
7. FTE Positions	-	-	-	-	-	-
8. Premium Pay	-	-	(\$162,644)	(\$162,644)	-	-

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
All Other Adjustments	(\$181,960)	(\$193,360)	(\$181,960)	(\$193,360)	(\$181,960)	(\$193,360)
<i>Subtotal – Other Changes</i>	\$3,818,040	\$3,806,640	\$ 3,655,396	\$3,643,996	\$3,818,040	\$3,806,640
TOTAL	\$53,121,639	\$53,211,639	\$52,958,995	\$53,048,995	\$53,908,790	\$53,998,790

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1. SGF Reappropriation

FY 2025

Agency: The agency carried over \$581,890 in unspent SGF moneys from FY 2024 into FY 2025.

LBC: Delete \$581,890 SGF to remove the reappropriation in FY 2025. All reappropriation lapses will be reconsidered during the 2025 Legislative Session.

House: Concur with the LBC.

Senate: Add \$581,890 SGF to restore reappropriations for facility operations in FY 2025.

Conference: Concur with the Senate.

Final Approved*: Add \$581,890 SGF to restore reappropriations for facility operations in FY 2025.

2. Capital Improvements

FY 2025

Agency: Add \$42,923, all from special revenue funds for capital improvement projects in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$42,923, all from special revenue funds for capital improvement projects in FY 2025.

3. Claims Against the State

FY 2025

Agency: N/A

LBC: N/A

House: Pay \$50, all from existing resources within the agency's SGF operations account, for claims against the State regarding property loss after agency staff failed to properly lock up claimant's cell in FY 2025. Pay \$30.04, all from existing resources within the agency's SGF operations account, for claims against the State regarding property loss after staff lost claimant's property.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Pay \$50, all from existing resources within the agency's SGF operations account, for claims against the State regarding property loss after agency staff failed to properly lock up claimant's cell in FY 2025. Pay \$30.04, all from existing resources within the agency's SGF operations account, for claims against the State regarding property loss after staff lost claimant's property.

4. Overtime Pay

FY 2025

Agency: Add \$4.0 million SGF for overtime pay in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$4.0 million SGF for overtime pay in FY 2025.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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FY 2026

Agency: Add \$4.0 million SGF for overtime pay for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$4.0 million SGF for overtime pay for FY 2026.

5. Shift Differential Adjustment

FY 2025

Agency: Delete \$843,120 SGF to convert shift differentials to base pay in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$843,120 SGF to convert shift differentials to base pay in FY 2025.

6. 2025 Pay Plan

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add \$787,151 SGF to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

Final Approved*: Add \$787,151 SGF to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

7. FTE Positions

FY 2026

Agency: Delete 1.0 FTE positions for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete 1.0 FTE positions for FY 2026.

8. Premium Pay

FY 2026

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Agency: N/A

LBC: Delete \$162,644 SGF for premium pay for bilingual officers for FY 2026.

House: Add \$162,644 SGF for premium pay for bilingual officers for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$162,644 SGF for premium pay for bilingual officers for FY 2026.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.