

JUDICIAL COUNCIL

Appropriations Report

AGENCY OVERVIEW

The Judicial Council was created by the 1927 Legislature to study the administration of justice in Kansas and make recommendations as to how the administration of justice can be improved. The ten-member Council is composed of one justice of the Kansas Supreme Court, one judge of the Court of Appeals, two district court judges, two legislators, and four attorneys.

BUDGET ITEMS

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
FY 2025						
Approved						
Approved Budget	\$753,219	\$753,219	\$753,219	\$753,219	\$753,219	\$753,219
<i>Subtotal – Approved</i>	\$753,219	\$753,219	\$753,219	\$753,219	\$753,219	\$753,219
Reappropriation						
1. SGF Reappropriation	\$67,922	\$67,922	\$67,922	\$67,922	\$67,922	\$67,922
2. SGF SGF Reappropriation	(\$67,922)	(\$67,922)	(\$67,922)	(\$67,922)	(\$67,922)	(\$67,922)
<i>Subtotal – Reappropriation</i>	-	-	-	-	-	-
Other Changes						
3. Communications and Publications	(\$27,666)	(\$27,666)	(\$27,666)	(\$27,666)	(\$27,666)	(\$27,666)
4. Contractual Services	\$9,698	\$9,698	\$9,698	\$9,698	\$9,698	\$9,698
5. Council Committee Travel	(\$6,696)	(\$6,696)	(\$6,696)	(\$6,696)	(\$6,696)	(\$6,696)
6. Office and IT Supplies	\$7,462	\$7,462	\$7,462	\$7,462	\$7,462	\$7,462
7. Salaries and Wages	(\$3,076)	(\$3,076)	(\$3,076)	(\$3,076)	(\$3,076)	(\$3,076)
<i>Subtotal – Other Changes</i>	(\$20,278)	(\$20,278)	(\$20,278)	(\$20,278)	(\$20,278)	(\$20,278)
TOTAL	\$732,941	\$732,941	\$732,941	\$732,941	\$732,941	\$732,941
FY 2026						
Approved						
Approved Budget	\$753,219	\$753,219	\$753,219	\$753,219	\$753,219	\$753,219
<i>Subtotal – Approved</i>	\$753,219	\$753,219	\$753,219	\$753,219	\$753,219	\$753,219
Enhancement						
8. 2025 Pay Plan	-	-	-	-	\$12,814	\$12,814
<i>Subtotal – Enhancement</i>	-	-	-	-	\$12,814	\$12,814
Other Changes						
3. Communications and Publications	(\$36,795)	(\$36,795)	(\$36,795)	(\$36,795)	(\$36,795)	(\$36,795)
4. Contractual Services	\$10,943	\$10,943	\$10,943	\$10,943	\$10,943	\$10,943
5. Council Committee Travel	(\$5,959)	(\$5,959)	(\$5,959)	(\$5,959)	(\$5,959)	(\$5,959)
6. Office and IT Supplies	\$6,605	\$6,605	\$6,605	\$6,605	\$6,605	\$6,605
7. Salaries and Wages	\$2,015	\$2,015	\$2,015	\$2,015	\$2,015	\$2,015
<i>Subtotal – Other Changes</i>	(\$23,191)	(\$23,191)	(\$23,191)	(\$23,191)	(\$23,191)	(\$23,191)
TOTAL	\$730,028	\$730,028	\$730,028	\$730,028	\$742,842	\$742,842

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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1. SGF Reappropriation

FY 2025

Agency: The agency carried over \$67,922 in unspent SGF moneys into FY 2025. The reappropriation occurred due to a reduction in printing and communication expenses, as well as a decrease in the number of advisory committee meetings held in person as some of the meetings were conducted via Zoom.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: The agency carried over \$67,922 in unspent SGF moneys into FY 2025. The reappropriation occurred due to a reduction in printing and communication expenses, as well as a decrease in the number of advisory committee meetings held in person as some of the meetings were conducted via Zoom.

2. SGF SGF Reappropriation

FY 2025

Agency: Delete \$67,922 SGF for a lapse of reappropriated funds in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$67,922 SGF for a lapse of reappropriated funds in FY 2025.

3. Communications and Publications

FY 2025

Agency: Delete \$67,922 SGF for a lapse of reappropriated funds in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$67,922 SGF for a lapse of reappropriated funds in FY 2025.

FY 2026

Agency: Delecte \$36,795 SGF for decreased publishing costs for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delecte \$36,795 SGF for decreased publishing costs for FY 2026.

4. Contractual Services

FY 2025

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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Agency: Add \$9,698 SGF for increased expenditures associated with contractual services in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$9,698 SGF for increased expenditures associated with contractual services in FY 2025.

FY 2026

Agency: Add \$10,943 SGF for increased expenditures associated with contractual services for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$10,943 SGF for increased expenditures associated with contractual services for FY 2026.

5. Council Committee Travel

FY 2025

Agency: Delete \$6,696 SGF for decreased expenditures associated with in-state travel in FY 2025. The agency expects fewer meetings being conducted in-person than previously anticipated.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$6,696 SGF for decreased expenditures associated with in-state travel in FY 2025. The agency expects fewer meetings being conducted in-person than previously anticipated.

FY 2026

Agency: Delete \$5,959 SGF for decreased expenditures associated with in-state travel for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$5,959 SGF for decreased expenditures associated with in-state travel for FY 2026.

6. Office and IT Supplies

FY 2025

Agency: Add \$7,462 SGF for increased expenditures associated with office and IT supplies in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$7,462 SGF for increased expenditures associated with office and IT supplies in FY 2025.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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FY 2026

Agency: Add \$6,605 SGF for increased expenditures associated with office and IT supplies for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$6,605 SGF for increased expenditures associated with office and IT supplies for FY 2026.

7. Salaries and Wages

FY 2025

Agency: Delete \$3,076 SGF for decreased salaries and wages expenditures in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$3,076 SGF for decreased salaries and wages expenditures in FY 2025.

FY 2026

Agency: Add \$2,015 SGF for increased salaries and wages expenditures for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$2,015 SGF for increased salaries and wages expenditures for FY 2026.

8. 2025 Pay Plan

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add \$12,814 SGF to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

Final Approved*: Add \$12,814 SGF to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.