

# KANSAS BOARD OF PHARMACY

## Appropriations Report

### AGENCY OVERVIEW

The Kansas Board of Pharmacy's mission is to ensure all persons and entities conducting business relating to the practice of pharmacy in Kansas are properly licensed and registered to protect public health, safety, and welfare, and to promote understanding of pharmacy-related practices. It is responsible for the enforcement of the Pharmacy Act and the Controlled Substances Act. The seven-member board is appointed by the Governor for overlapping four-year terms and is composed of six licensed pharmacists and one public member.

### BUDGET ITEMS

|                                 | Agency |             | LBC (HB 2007, as Introduced) |             | Final Approved (SB 125) |             |
|---------------------------------|--------|-------------|------------------------------|-------------|-------------------------|-------------|
|                                 | SGF    | All Funds   | SGF                          | All Funds   | SGF                     | All Funds   |
| <b>FY 2025</b>                  |        |             |                              |             |                         |             |
| <b>Approved</b>                 |        |             |                              |             |                         |             |
| Approved Budget                 | -      | \$4,149,913 | -                            | \$4,149,913 | -                       | \$4,149,913 |
| <i>Subtotal – Approved</i>      | -      | \$4,149,913 | -                            | \$4,149,913 | -                       | \$4,149,913 |
| <b>Other Changes</b>            |        |             |                              |             |                         |             |
| 1. Contractual Services         | -      | (\$182,209) | -                            | (\$182,209) | -                       | (\$182,209) |
| All Other Adjustments           | -      | (\$59,993)  | -                            | (\$59,993)  | -                       | (\$59,993)  |
| <i>Subtotal – Other Changes</i> | -      | (\$242,202) | -                            | (\$242,202) | -                       | (\$242,202) |
| <b>TOTAL</b>                    | -      | \$3,907,711 | -                            | \$3,907,711 | -                       | \$3,907,711 |
| <b>FY 2026</b>                  |        |             |                              |             |                         |             |
| <b>Approved</b>                 |        |             |                              |             |                         |             |
| Approved Budget                 | -      | \$4,149,913 | -                            | \$4,149,913 | -                       | \$4,149,913 |
| <i>Subtotal – Approved</i>      | -      | \$4,149,913 | -                            | \$4,149,913 | -                       | \$4,149,913 |
| <b>Enhancement</b>              |        |             |                              |             |                         |             |
| 2. 2025 Pay Plan                | -      | -           | -                            | -           | -                       | \$54,891    |
| <i>Subtotal – Enhancement</i>   | -      | -           | -                            | -           | -                       | \$54,891    |
| <b>Other Changes</b>            |        |             |                              |             |                         |             |
| All Other Adjustments           | -      | (\$123,104) | -                            | (\$123,104) | -                       | (\$123,104) |
| <i>Subtotal – Other Changes</i> | -      | (\$123,104) | -                            | (\$123,104) | -                       | (\$123,104) |
| <b>TOTAL</b>                    | -      | \$4,026,809 | -                            | \$4,026,809 | -                       | \$4,081,700 |
| <b>FY 2027</b>                  |        |             |                              |             |                         |             |
| <b>Approved</b>                 |        |             |                              |             |                         |             |
| Approved Budget                 | -      | \$4,149,913 | -                            | \$4,149,913 | -                       | \$4,149,913 |
| <i>Subtotal – Approved</i>      | -      | \$4,149,913 | -                            | \$4,149,913 | -                       | \$4,149,913 |
| <b>Other Changes</b>            |        |             |                              |             |                         |             |
| All Other Adjustments           | -      | (\$70,848)  | -                            | (\$70,848)  | -                       | (\$70,848)  |
| <i>Subtotal – Other Changes</i> | -      | (\$70,848)  | -                            | (\$70,848)  | -                       | (\$70,848)  |
| <b>TOTAL</b>                    | -      | \$4,079,065 | -                            | \$4,079,065 | -                       | \$4,079,065 |

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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### 1. Contractual Services

#### FY 2025

**Agency:** Delete \$182,209, all special revenue funds, for contractual services expenditures in FY 2025.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete \$182,209, all special revenue funds, for contractual services expenditures in FY 2025.

### 2. 2025 Pay Plan

#### FY 2026

**Agency:** N/A

**LBC:** N/A

**House:** N/A

**Senate:** N/A

**Conference:** Add \$54,891 to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

**Final Approved\*:** Add \$54,891 to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.