

# KANSAS BUREAU OF INVESTIGATION

## Appropriations Report

### AGENCY OVERVIEW

The Kansas Bureau of Investigation (KBI) was established in 1939 as a division within the Office of the Attorney General. The mission of the KBI is to provide professional investigative and laboratory services to Kansas criminal justice agencies and to collect and disseminate criminal justice information for the purpose of promoting public safety and the prevention of crime in Kansas. The KBI headquarters is located in Topeka, and the agency has regional offices in Garden City, Great Bend, Lenexa, Pittsburg, and Wichita. Laboratory facilities are located in Great Bend, Kansas City, Pittsburg, and Topeka.

### BUDGET ITEMS

|                                      | Agency              |                     | LBC (HB 2007, as Introduced) |                     | Final Approved (SB 125) |                     |
|--------------------------------------|---------------------|---------------------|------------------------------|---------------------|-------------------------|---------------------|
|                                      | SGF                 | All Funds           | SGF                          | All Funds           | SGF                     | All Funds           |
| <b>FY 2025</b>                       |                     |                     |                              |                     |                         |                     |
| <b>Approved</b>                      |                     |                     |                              |                     |                         |                     |
| Approved Budget                      | \$52,231,664        | \$66,175,383        | \$52,231,664                 | \$66,175,383        | \$52,231,664            | \$66,175,383        |
| <i>Subtotal – Approved</i>           | \$52,231,664        | \$66,175,383        | \$52,231,664                 | \$66,175,383        | \$52,231,664            | \$66,175,383        |
| <b>Reappropriation</b>               |                     |                     |                              |                     |                         |                     |
| 1. SGF Reappropriation               | \$29,618            | \$29,618            | -                            | -                   | \$29,618                | \$29,618            |
| <i>Subtotal – Reappropriation</i>    | \$29,618            | \$29,618            | -                            | -                   | \$29,618                | \$29,618            |
| <b>Other Changes</b>                 |                     |                     |                              |                     |                         |                     |
| 2. Agency Reorganization             | -                   | (\$428,915)         | -                            | (\$428,915)         | -                       | (\$428,915)         |
| 3. Conversion to On-Budget           | -                   | -                   | -                            | -                   | -                       | -                   |
| 4. Debt Service                      | -                   | -                   | -                            | -                   | (\$3,050,000)           | (\$3,050,000)       |
| 5. Meth Lab Cleanup                  | -                   | -                   | -                            | -                   | \$29,618                | \$29,618            |
| All Other Adjustments                | -                   | \$1,211,132         | -                            | \$1,211,132         | -                       | \$1,211,132         |
| <i>Subtotal – Other Changes</i>      | -                   | \$782,217           | -                            | \$782,217           | (\$3,020,382)           | (\$2,238,165)       |
| <b>TOTAL</b>                         | <b>\$52,261,282</b> | <b>\$66,987,218</b> | <b>\$52,231,664</b>          | <b>\$66,957,600</b> | <b>\$49,240,900</b>     | <b>\$63,966,836</b> |
| <b>FY 2026</b>                       |                     |                     |                              |                     |                         |                     |
| <b>Approved</b>                      |                     |                     |                              |                     |                         |                     |
| Approved Budget                      | \$52,231,664        | \$66,175,383        | \$52,231,664                 | \$66,175,383        | \$52,231,664            | \$66,175,383        |
| <i>Subtotal – Approved</i>           | \$52,231,664        | \$66,175,383        | \$52,231,664                 | \$66,175,383        | \$52,231,664            | \$66,175,383        |
| <b>Enhancement</b>                   |                     |                     |                              |                     |                         |                     |
| 6. Cold Case DNA                     | -                   | -                   | -                            | -                   | -                       | -                   |
| 7. KBI Cyber Security - Positions    | \$1,148,736         | \$1,148,736         | -                            | -                   | \$355,363               | \$355,363           |
| 8. KBI Cyber Security - SANs         | \$526,000           | \$526,000           | -                            | -                   | -                       | -                   |
| 9. KBI HQ                            | \$93,000,000        | \$93,000,000        | -                            | -                   | -                       | -                   |
| 10. Laboratory Infrastructure        | \$1,201,568         | \$1,201,568         | -                            | -                   | -                       | -                   |
| 11. Offender Registration Compliance | \$500,000           | \$500,000           | -                            | -                   | -                       | -                   |
| 12. Recruitment and Retention        | \$239,626           | \$239,626           | \$239,626                    | \$239,626           | \$239,626               | \$239,626           |
| 13. 2025 Pay Plan                    | -                   | -                   | -                            | -                   | \$456,200               | \$596,268           |
| <i>Subtotal – Enhancement</i>        | \$96,615,930        | \$96,615,930        | \$239,626                    | \$239,626           | \$1,051,189             | \$1,191,257         |

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

# KANSAS BUREAU OF INVESTIGATION

## Appropriations Report

|                                 | Agency               |                      | LBC (HB 2007, as Introduced) |                      | Final Approved (SB 125) |                      |
|---------------------------------|----------------------|----------------------|------------------------------|----------------------|-------------------------|----------------------|
|                                 | SGF                  | All Funds            | SGF                          | All Funds            | SGF                     | All Funds            |
| <b>Other Changes</b>            |                      |                      |                              |                      |                         |                      |
| 2. Agency Reorganization        | (\$4,808,225)        | (\$4,425,264)        | (\$4,808,225)                | (\$4,425,264)        | (\$4,808,225)           | (\$4,425,264)        |
| 3. Conversion to On-Budget      | -                    | -                    | -                            | -                    | -                       | -                    |
| 4. Debt Service                 | -                    | -                    | -                            | -                    | (\$3,050,000)           | (\$3,050,000)        |
| <i>Subtotal – Other Changes</i> | <i>(\$4,808,225)</i> | <i>(\$4,425,264)</i> | <i>(\$4,808,225)</i>         | <i>(\$4,425,264)</i> | <i>(\$7,858,225)</i>    | <i>(\$7,475,264)</i> |
| <b>TOTAL</b>                    | <b>\$144,039,369</b> | <b>\$158,366,049</b> | <b>\$47,663,065</b>          | <b>\$61,989,745</b>  | <b>\$45,424,628</b>     | <b>\$59,891,376</b>  |

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

# KANSAS BUREAU OF INVESTIGATION

## Appropriations Report

### 1. SGF Reappropriation

#### FY 2025

**Agency:** The agency carried over \$29,618 in unspent SGF moneys for methamphetamine laboratory cleanups from FY 2024 to FY 2025.

**LBC:** Delete \$29,618 SGF for methamphetamine laboratory cleanups in FY 2025. All reappropriation lapses will be reconsidered during the 2025 Legislative Session.

**House:** Add \$29,618 SGF to restore the previously lapsed reappropriation for methamphetamine laboratory cleanups in FY 2025.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Add \$29,618 SGF to restore the previously lapsed reappropriation for methamphetamine laboratory cleanups in FY 2025.

### 2. Agency Reorganization

#### FY 2025

**Agency:** Delete \$428,915, all special revenue funds, for a reorganization of the agency structure in FY 2025.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete \$428,915, all special revenue funds, for a reorganization of the agency structure in FY 2025.

#### FY 2026

**Agency:** Delete \$4.4 million, including \$4.8 million SGF, for a reorganization of the agency structure for FY 2026.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete \$4.4 million, including \$4.8 million SGF, for a reorganization of the agency structure for FY 2026.

### 3. Conversion to On-Budget

#### FY 2025

**Agency:** Add 13.0 FTE positions for the conversion of employees to on-budget positions in FY 2025.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Add 13.0 FTE positions for the conversion of employees to on-budget positions in FY 2025.

#### FY 2026

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

# KANSAS BUREAU OF INVESTIGATION

## Appropriations Report

**Agency:** Add 13.0 FTE positions for the conversion of employees to on-budget positions for FY 2026.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Add 13.0 FTE positions for the conversion of employees to on-budget positions for FY 2026.

### 4. Debt Service

#### FY 2025

**Agency:** N/A

**LBC:** N/A

**House:** Delete \$3.1 million SGF to shift the Pittsburg Lab debt service to the Department of Administration in FY 2025.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete \$3.1 million SGF to shift the Pittsburg Lab debt service to the Department of Administration in FY 2025.

#### FY 2026

**Agency:** N/A

**LBC:** N/A

**House:** Delete \$3.1 million SGF to shift the Pittsburg Lab debt service to the Department of Administration for FY 2026.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete \$3.1 million SGF to shift the Pittsburg Lab debt service to the Department of Administration for FY 2026.

### 5. Meth Lab Cleanup

#### FY 2025

**Agency:** N/A

**LBC:** N/A

**House:** N/A

**Senate:** N/A

**Conference:** Add \$29,618 SGF to reflect the funding appropriated in SB 125. (Technical)

**Final Approved\*:** Add \$29,618 SGF to reflect the funding appropriated in SB 125. (Technical)

### 6. Cold Case DNA

#### FY 2026

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

# KANSAS BUREAU OF INVESTIGATION

## Appropriations Report

**Agency:** N/A

**LBC:** N/A

**House:** N/A

**Senate:** Add \$500,000 SGF for forensic genetic genealogy DNA analysis for solving cold cases and identifying human remains for FY 2026.

**Conference:** Concur with the Senate.

**Governor:** The Governor line-item vetoed this item.

**Final Approved\*:** This item was not included in SB 125, as enacted.

### 7. KBI Cyber Security - Positions

FY 2026

**Agency:** Add \$1.1 million, all SGF, and 2.0 FTE positions for new IT officers and more competitive IT salaries for FY 2026.

**LBC:** Delete \$1.1 million SGF and 2.0 FTE positions for two new IT officers and more competitive IT salaries for FY 2026.

**House:** Add \$355,363 SGF and 2.0 FTE positions for new IT officers for FY 2026.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Add \$355,363 SGF and 2.0 FTE positions for new IT officers for FY 2026.

### 8. KBI Cyber Security - SANs

FY 2026

**Agency:** Add \$526,000 SGF for the purchase of two replacement Storage Area Networks for FY 2026.

**LBC:** Delete \$526,000 SGF for the purchase of two replacement Storage Area Networks for FY 2026.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** This item was not included in SB 125, as enacted.

### 9. KBI HQ

FY 2026

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

# KANSAS BUREAU OF INVESTIGATION

## Appropriations Report

**Agency:** Add \$93.0 million, all SGF, for the construction of a new headquarters facility for FY 2026.

**LBC:** Delete \$93.0 million SGF for the construction of a new headquarters facility for FY 2026.

**House:** Concur with the LBC.

**Senate:** Add language authorizing the agency to issue up to \$100.0 million in bonds for a new KBI headquarters and purchase of land, if necessary, for FY 2026. Add language stating any ARPA State Relief Fund moneys not expended for their initially directed project will be redirected as a down payment, before bond issuance, or as initial principal payments on issued bonds for the KBI headquarters.

**Conference:** Add language authorizing the agency to issue up to \$80.0 million in bonds for a new KBI headquarters to locate in downtown Topeka for FY 2026 and 2027. Add language stating any ARPA State Relief Fund moneys not expended for their initially directed project will be redirected as a down payment, before bond issuance, or as initial principal payments on issued bonds for the KBI headquarters. Add language to pursue historic tax credits for the building.

**Final Approved\*:** Add language authorizing the agency to issue up to \$80.0 million in bonds for a new KBI headquarters to locate in downtown Topeka for FY 2026 and 2027. Add language stating any ARPA State Relief Fund moneys not expended for their initially directed project will be redirected as a down payment, before bond issuance, or as initial principal payments on issued bonds for the KBI headquarters. Add language to pursue historic tax credits for the building.

## 10. Laboratory Infrastructure

### FY 2026

**Agency:** Add \$1.2 million SGF for laboratory technician starting salary increases, laboratory instruments, and laboratory software for the forensic science laboratory for FY 2026.

**LBC:** Delete \$1.2 million SGF for laboratory technician starting salary increases, laboratory instruments, and laboratory software for the forensic science laboratory for FY 2026.

**House:** Add \$500,000, all from the ARPA State Relief Fund, for laboratory infrastructure for the forensic science laboratory for FY 2026.

**Senate:** Delete \$500,000, all from ARPA interest, to remove funding for laboratory infrastructure for the forensic science laboratory for FY 2026.

**Conference:** Concur with the Senate.

**Final Approved\*:** This item was not included in SB 125, as enacted.

## 11. Offender Registration Compliance

### FY 2026

**Agency:** Add \$500,000 SGF for the upgrade of the state's SORT system with new, compliant software for FY 2026.

**LBC:** Delete \$500,000 SGF for the upgrade of the state's SORT system with new, compliant software for FY 2026.

**House:** Add \$500,000, all from the ARPA State Relief Fund, for the state's SORT system with new compliant software for FY 2026.

**Senate:** Delete \$500,000, all from ARPA interest, to remove funding for the replacement of the State's offender registration system with new compliant software for FY 2026.

**Conference:** Concur with the Senate.

**Final Approved\*:** This item was not included in SB 125, as enacted.

## 12. Recruitment and Retention

### FY 2026

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

# KANSAS BUREAU OF INVESTIGATION

## Appropriations Report

**Agency:** Add \$239,626, all SGF, for salaries and wages expenditures for CPPs involving special agents and forensic scientists for FY 2026.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Add \$239,626, all SGF, for salaries and wages expenditures for CPPs involving special agents and forensic scientists for FY 2026.

### 13. 2025 Pay Plan

#### FY 2026

**Agency:** N/A

**LBC:** N/A

**House:** N/A

**Senate:** N/A

**Conference:** Add \$596,268, including \$456,200 SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

**Final Approved\*:** Add \$596,268, including \$456,200 SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.