

KANSAS CORPORATION COMMISSION

Appropriations Report

AGENCY OVERVIEW

The Kansas Corporation Commission (KCC) is responsible for regulating and overseeing the safety of public utilities, common carriers, motor carriers, and oil and gas producers. Additionally, the agency is involved in developing the State's energy policy, and it administers conservation projects that promote the efficient use of energy.

BUDGET ITEMS

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
FY 2025						
Approved						
Approved Budget	-	\$105,547,422	-	\$105,547,422	-	\$105,547,422
<i>Subtotal – Approved</i>	-	\$105,547,422	-	\$105,547,422	-	\$105,547,422
Other Changes						
1. Federal Funds	-	(\$14,681,699)	-	(\$14,681,699)	-	(\$14,681,699)
2. Fee Funds	-	\$1,863,776	-	\$1,863,776	-	\$1,863,776
All Other Adjustments	-	-	-	-	-	-
<i>Subtotal – Other Changes</i>	-	(\$12,817,923)	-	(\$12,817,923)	-	(\$12,817,923)
TOTAL	-	\$92,729,499	-	\$92,729,499	-	\$92,729,499
FY 2026						
Approved						
Approved Budget	-	\$105,547,422	-	\$105,547,422	-	\$105,547,422
<i>Subtotal – Approved</i>	-	\$105,547,422	-	\$105,547,422	-	\$105,547,422
Enhancement						
3. 2025 Pay Plan	-	-	-	-	-	\$451,803
<i>Subtotal – Enhancement</i>	-	-	-	-	-	\$451,803
Other Changes						
1. Federal Funds	-	\$25,440,556	-	\$25,440,556	-	\$25,440,556
2. Fee Funds	-	\$1,219,738	-	\$1,219,738	-	\$1,219,738
<i>Subtotal – Other Changes</i>	-	\$26,660,294	-	\$26,660,294	-	\$26,660,294
TOTAL	-	\$132,207,716	-	\$132,207,716	-	\$132,659,519

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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1. Federal Funds

FY 2025

Agency: Delete \$14.7 million from federal funds for decreased estimates in federal funding made available through the IRA and the BIL in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$14.7 million from federal funds for decreased estimates in federal funding made available through the IRA and the BIL in FY 2025.

FY 2026

Agency: Add \$25.4 million from federal funds for certain energy grants that were established by federal action through the IRA and the BIL for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$25.4 million from federal funds for certain energy grants that were established by federal action through the IRA and the BIL for FY 2026.

2. Fee Funds

FY 2025

Agency: Add \$1.9 million, all from agency fee funds, for updating the agency's docket system and docket expenditures in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$1.9 million, all from agency fee funds, for updating the agency's docket system and docket expenditures in FY 2025.

FY 2026

Agency: Add \$1.9 million, all from agency fee funds, for docket expenditures for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$1.9 million, all from agency fee funds, for docket expenditures for FY 2026.

3. 2025 Pay Plan

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add \$451,803 to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

Final Approved*: Add \$451,803 to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.