

KANSAS DENTAL BOARD

Appropriations Report

AGENCY OVERVIEW

The Kansas Dental Board was established in 1943 to enforce the Dental Practices Act, KSA 65-1420 to 65-1469. The Board licenses qualified candidates desiring to practice dentistry or dental hygiene in Kansas, administers examinations, and issues credentials to applicants according to the licensure regulations. The Board also issues sedation permits to dentists and extended care permits to hygienists.

BUDGET ITEMS

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
FY 2025						
Approved						
Approved Budget	-	\$587,967	-	\$587,967	-	\$587,967
<i>Subtotal – Approved</i>	-	\$587,967	-	\$587,967	-	\$587,967
TOTAL	-	\$587,967	-	\$587,967	-	\$587,967
FY 2026						
Approved						
Approved Budget	-	\$587,967	-	\$587,967	-	\$587,967
<i>Subtotal – Approved</i>	-	\$587,967	-	\$587,967	-	\$587,967
Enhancement						
1. 2025 Pay Plan	-	-	-	-	-	\$5,072
<i>Subtotal – Enhancement</i>	-	-	-	-	-	\$5,072
Other Changes						
2. Computer Programming	-	(\$42,600)	-	(\$42,600)	-	(\$42,600)
3. Dues and Services	-	\$1,431	-	\$1,431	-	\$1,431
4. Intergovernmental Communication Services	-	(\$4,000)	-	(\$4,000)	-	(\$4,000)
All Other Adjustments	-	\$1,202	-	\$1,202	-	\$1,202
<i>Subtotal – Other Changes</i>	-	(\$43,967)	-	(\$43,967)	-	(\$43,967)
TOTAL	-	\$544,000	-	\$544,000	-	\$549,072
FY 2027						
Approved						
Approved Budget	-	\$587,967	-	\$587,967	-	\$587,967
<i>Subtotal – Approved</i>	-	\$587,967	-	\$587,967	-	\$587,967
Other Changes						
2. Computer Programming	-	(\$72,600)	-	(\$72,600)	-	(\$72,600)
5. State Building Capital Charge	-	(\$6,000)	-	(\$6,000)	-	(\$6,000)
All Other Adjustments	-	\$633	-	\$633	-	\$633
<i>Subtotal – Other Changes</i>	-	(\$77,967)	-	(\$77,967)	-	(\$77,967)
TOTAL	-	\$510,000	-	\$510,000	-	\$510,000

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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1. 2025 Pay Plan

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add \$5,072 to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

Final Approved*: Add \$5,072 to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

2. Computer Programming

FY 2026

Agency: Delete \$42,600, all from the Dental Board Fee Fund, for decreased computer programming expenses for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$42,600, all from the Dental Board Fee Fund, for decreased computer programming expenses for FY 2026.

FY 2027

Agency: Delete \$72,600, all from the Dental Board Fee Fund, for decreased expenses associated with computer programming for FY 2027.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$72,600, all from the Dental Board Fee Fund, for decreased expenses associated with computer programming for FY 2027.

3. Dues and Services

FY 2026

Agency: Add \$1,431, all from the Dental Board Fee Fund, for increased dues and subscription service expenses for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$1,431, all from the Dental Board Fee Fund, for increased dues and subscription service expenses for FY 2026.

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4. Intergovernmental Communication Services

FY 2026

Agency: Delete \$4,000, all from the Dental Board Fee Fund, for decreased intergovernmental communication services expenditures for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$4,000, all from the Dental Board Fee Fund, for decreased intergovernmental communication services expenditures for FY 2026.

5. State Building Capital Charge

FY 2027

Agency: Delete \$6,000, all from the Dental Board Fee Fund, for decreased state buildings capital charge expenditures for FY 2027.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$6,000, all from the Dental Board Fee Fund, for decreased state buildings capital charge expenditures for FY 2027.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.