

KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES

Appropriations Report

AGENCY OVERVIEW

The Kansas Department for Aging and Disability Services (KDADS) was established by statute in 1977 as a cabinet-level agency, known as the Department of Aging until 2012. The agency is headed by a secretary appointed by the Governor, subject to confirmation by the Senate. Its goals are to promote the security, dignity, and independence of older adults and persons with disabilities. KDADS is responsible for Medicaid long-term care payments, survey and certification for adult care homes, behavioral health programs, home and community-based services for older adults and persons with disabilities, and the management and oversight of the four state hospitals. KDADS is mandated under the federal Older Americans Act to serve as an advocate for seniors and to administer programs funded by Older Americans Act appropriations.

BUDGET ITEMS

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
FY 2025						
Approved						
Approved Budget	\$1,394,427,645	\$3,335,568,972	\$1,394,427,645	\$3,335,568,972	\$1,394,427,645	\$3,335,568,972
<i>Subtotal – Approved</i>	<i>\$1,394,427,645</i>	<i>\$3,335,568,972</i>	<i>\$1,394,427,645</i>	<i>\$3,335,568,972</i>	<i>\$1,394,427,645</i>	<i>\$3,335,568,972</i>
Reappropriation						
1. SGF Reappropriation	(\$150,308,411)	(\$150,308,411)	(\$150,308,411)	(\$150,308,411)	(\$150,308,411)	(\$150,308,411)
2. SGF Reappropriation - HCBS FMAP Savings	\$45,142,170	\$45,142,170	-	-	\$45,142,170	\$45,142,170
3. SGF Reappropriation - HCBS Waivers	\$150,523,782	\$150,523,782	\$150,523,782	\$150,523,782	\$150,523,782	\$150,523,782
4. SGF Reappropriation - KanCare Caseloads	\$36,498,504	\$36,498,504	\$36,498,504	\$36,498,504	\$36,498,504	\$36,498,504
5. SGF Reappropriation - Operations	\$3,684,286	\$3,684,286	-	-	-	-
6. SGF Reappropriation - Other	\$11,407,441	\$11,407,441	\$11,407,441	\$11,407,441	\$11,407,441	\$11,407,441
7. SGF Reappropriation - Sedgwick County Regional State Hospital	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000
8. SIBF Reappropriation	-	\$9,921,798	-	\$9,921,798	-	\$9,921,798
<i>Subtotal – Reappropriation</i>	<i>\$131,947,772</i>	<i>\$141,869,570</i>	<i>\$83,121,316</i>	<i>\$93,043,114</i>	<i>\$128,263,486</i>	<i>\$138,185,284</i>
Enhancement						
9. Fall Human Services Caseload Estimate	-	-	\$2,433,239	\$131,490,879	\$2,433,239	\$131,490,879
10. In-Home Care for Low-Income Seniors	-	-	-	-	-	-
11. Nutrition Services Incentive Program	\$1,000,000	\$1,000,000	-	-	-	-
<i>Subtotal – Enhancement</i>	<i>\$1,000,000</i>	<i>\$1,000,000</i>	<i>\$2,433,239</i>	<i>\$131,490,879</i>	<i>\$2,433,239</i>	<i>\$131,490,879</i>
Other Changes						
12. 24/7 Pay Plan	(\$15,588,008)	(\$15,588,008)	(\$15,588,008)	(\$15,588,008)	(\$15,588,008)	(\$15,588,008)
13. Claims Against the State	-	-	-	-	-	-
14. Temporary FTE Positions	-	-	-	-	-	-
15. Title XIX Increase	-	\$44,795,668	-	\$44,795,668	-	\$44,795,668

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES

Appropriations Report

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
All Other Adjustments	(\$218,970)	\$8,916,240	(\$218,970)	\$8,916,240	(\$218,970)	\$8,916,240
<i>Subtotal – Other Changes</i>	<i>(\$15,806,978)</i>	<i>\$38,123,900</i>	<i>(\$ 15,806,978)</i>	<i>\$38,123,900</i>	<i>(\$15,806,978)</i>	<i>\$38,123,900</i>
TOTAL	\$1,511,568,439	\$3,516,562,442	\$1,464,175,222	\$3,598,226,865	\$1,509,317,392	\$3,643,369,035
FY 2026						
Approved						
Approved Budget	\$1,394,427,645	\$3,335,568,972	\$1,394,427,645	\$3,335,568,972	\$1,394,427,645	\$3,335,568,972
<i>Subtotal – Approved</i>	<i>\$1,394,427,645</i>	<i>\$3,335,568,972</i>	<i>\$ 1,394,427,645</i>	<i>\$3,335,568,972</i>	<i>\$1,394,427,645</i>	<i>\$3,335,568,972</i>
Enhancement						
9. Fall Human Services Caseload Estimate	-	-	\$86,967,030	\$319,251,729	\$86,967,030	\$319,251,729
10. In-Home Care for Low-Income Seniors	-	-	-	-	\$540,000	\$540,000
11. Nutrition Services Incentive Program	\$1,000,000	\$1,000,000	-	-	\$2,000,000	\$2,000,000
16. Adair Acute Care Building Remodel	-	\$4,690,500	-	-	-	-
17. Adolescent SUD Rate	-	-	-	-	\$482,993	\$1,207,483
18. Aging Services Manager	\$102,000	\$102,000	-	-	-	-
19. Behavioral Health Add-On for Nursing Facilities	-	-	-	-	\$1,500,000	\$3,900,000
20. Behavioral Health Training Programs	-	-	-	-	\$2,000,000	\$2,000,000
21. Brain Injury Waiver Rates	-	-	-	-	\$2,490,731	\$6,226,826
22. CDDO Administration	-	-	-	-	-	-
23. CMHC Grants	-	-	-	-	\$4,000,000	\$4,000,000
24. Core Communities Grant	-	-	-	-	\$350,000	\$350,000
25. Eligibility Information Sharing	-	-	-	-	-	-
26. HCBS Brain Injury Waiver	\$2,089,190	\$5,447,710	-	-	-	-
27. HCBS Community Support Waiver	\$953,750	\$2,500,000	-	-	\$953,750	\$2,500,000
28. HCBS Frail Elderly Waiver	\$5,116,510	\$13,341,610	-	-	-	-
29. HCBS I/DD Consultant Contract	\$4,000,000	\$4,000,000	-	-	-	-
30. HCBS Provider Compliance	\$45,000,000	\$45,000,000	-	-	-	-
31. HCBS Technology Assisted Waiver	\$3,123,950	\$8,145,890	-	-	-	-
32. Homeless Shelter Renovation	-	-	-	-	\$650,000	\$650,000
33. I/DD and PD Waitlist Caps	-	-	-	-	-	-
34. I/DD Waiver Reimbursement Rates	-	-	-	-	\$4,200,000	\$10,500,000
35. I/DD Waiver Slots	-	-	-	-	\$5,400,000	\$14,000,000
36. Long Term Care Resource Guide	-	-	-	-	\$190,000	\$190,000
37. Lottery Vending Machine Transfer	-	-	-	-	-	-

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KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES

Appropriations Report

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
38. Nursing Facility for Mental Health Settlement	\$500,000	\$500,000	-	-	-	-
39. Nursing Facility Rebase	-	-	-	-	\$4,800,000	\$12,400,000
40. Osawatomie State Hospital Cottonwood Remodel	-	\$2,021,200	-	-	-	-
41. Osawatomie State Hospital Special Services/MICO Remodel	-	\$926,000	-	-	-	-
42. PACE Consultant	\$90,000	\$180,000	-	-	-	-
43. PACE Rebase	-	-	-	-	-	-
44. Priority 2 Rehabilitation and Repair Projects	-	\$3,489,200	-	-	-	-
45. PRTF After Care Services	-	-	-	-	\$250,000	\$250,000
46. PSB-CBT Program	-	-	-	-	\$1,600,000	\$1,600,000
47. Specialized Medical Care Rate	-	-	-	-	\$1,700,000	\$4,200,000
48. Statewide SGF Operations Lapse	-	-	-	-	(\$1,017,396)	(\$1,017,396)
49. Substance Use Disorder Treatment	-	-	-	-	\$4,000,000	\$4,000,000
50. SUD Workforce Development	-	-	-	-	\$1,800,000	\$1,800,000
51. Supplemental Nursing Staff Language	-	-	-	-	-	-
52. Telehealth Services for Students	-	-	-	-	-	-
53. 2025 Pay Plan	-	-	-	-	\$470,246	\$976,639
<i>Subtotal – Enhancement</i>	<i>\$61,975,400</i>	<i>\$91,344,110</i>	<i>\$ 86,967,030</i>	<i>\$319,251,729</i>	<i>\$125,327,354</i>	<i>\$391,525,281</i>
Other Changes						
12. 24/7 Pay Plan	(\$15,588,008)	(\$15,588,008)	(\$15,588,008)	(\$15,588,008)	(\$15,588,008)	(\$15,588,008)
15. Title XIX Increase	-	\$44,869,897	-	\$44,869,897	-	\$44,869,897
33. I/DD and PD Waitlist Caps	-	-	-	-	-	-
54. Add-On for Nursing Facilities	(\$18,000,000)	(\$46,923,879)	(\$18,000,000)	(\$46,923,879)	\$11,300,000	\$28,576,121
55. CCBHC Planning Grants	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	-	-
56. One-Time Projects	(\$14,485,000)	(\$14,485,000)	(\$14,485,000)	(\$14,485,000)	(\$14,485,000)	(\$14,485,000)
57. Sedgwick County Hospital	(\$26,500,000)	(\$26,500,000)	(\$26,500,000)	(\$26,500,000)	(\$26,500,000)	(\$26,500,000)
All Other Adjustments	\$361,008	(\$2,370,381)	\$361,008	(\$2,370,381)	\$361,008	(\$2,370,381)
<i>Subtotal – Other Changes</i>	<i>(\$70,212,000)</i>	<i>(\$56,997,371)</i>	<i>(\$ 70,212,000)</i>	<i>(\$56,997,371)</i>	<i>(\$44,912,000)</i>	<i>\$14,502,629</i>
TOTAL	\$1,386,191,045	\$3,369,915,711	\$1,411,182,675	\$3,597,823,330	\$1,474,842,999	\$3,741,596,882

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KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES

Appropriations Report

1. SGF Reappropriation

FY 2025

Agency: Delete \$150.3 million SGF to lapse a portion of the agency's SGF reappropriations, primarily related to SGF savings for the HCBS waivers due to FMAP changes in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$150.3 million SGF to lapse a portion of the agency's SGF reappropriations, primarily related to SGF savings for the HCBS waivers due to FMAP changes in FY 2025.

2. SGF Reappropriation - HCBS FMAP Savings

FY 2025

Agency: The agency reappropriated \$45.1 million in unspent SGF from FY 2024 to FY 2025. During the PHE, the State received an FMAP increase of 10.0 percent; however, the federal government required the State to use the savings to improve its HCBS programs. The projects require CMS approval prior to implementation. The agency did not complete all projects in FY 2024 and estimates completing the remaining projects in FY 2025.

LBC: Delete \$45.1 million in reappropriations for "HCBS 10.0 Percent FMAP Savings" in FY 2025. All reappropriations will be reconsidered during the 2025 Legislative Session.

House: Add \$45.1 million SGF to restore the lapsed reappropriation for the HCBS 10.0 percent FMAP bump savings in FY 2025.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$45.1 million SGF to restore the lapsed reappropriation for the HCBS 10.0 percent FMAP bump savings in FY 2025.

3. SGF Reappropriation - HCBS Waivers

FY 2025

Agency: The agency reappropriated \$150.5 million in unspent SGF from FY 2024 to FY 2025. During the Public Health Emergency (PHE), the State received an enhanced Federal Medical Assistance Percentage (FMAP) contribution. During FY 2023, the PHE was extended following the agency's initial budget submission. This resulted in SGF savings. The agency's revised estimate lapses \$144.5 million of the reappropriation. The remaining \$6.0 million is budgeted for continued development of the Community Support Waiver and to address federal compliance issues for the HCBS waivers.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: The agency reappropriated \$150.5 million in unspent SGF from FY 2024 to FY 2025. During the Public Health Emergency (PHE), the State received an enhanced Federal Medical Assistance Percentage (FMAP) contribution. During FY 2023, the PHE was extended following the agency's initial budget submission. This resulted in SGF savings. The agency's revised estimate lapses \$144.5 million of the reappropriation. The remaining \$6.0 million is budgeted for continued development of the Community Support Waiver and to address federal compliance issues for the HCBS waivers.

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KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES

Appropriations Report

4. SGF Reappropriation - KanCare Caseloads

FY 2025

Agency: The agency reappropriated \$36.5 million in unspent SGF from FY 2024 to FY 2025. This funding is adjusted as part of the human services caseloads estimate and will be reevaluated as part of the fall human services consensus caseloads estimation process.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: The agency reappropriated \$36.5 million in unspent SGF from FY 2024 to FY 2025. This funding is adjusted as part of the human services caseloads estimate and will be reevaluated as part of the fall human services consensus caseloads estimation process.

5. SGF Reappropriation - Operations

FY 2025

Agency: The agency reappropriated \$3.7 million in unspent SGF from FY 2024 to FY 2025. This funding is for ongoing projects, including electronic health records startup project, KAMIS study, and PASRR system funding.

LBC: Delete \$3.7 million SGF to remove the reappropriation for "electronic health records startup project, KAMIS study, and PASRR system funding" in FY 2025. All reappropriations will be reconsidered during the 2025 Legislative Session.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

6. SGF Reappropriation - Other

FY 2025

Agency: The agency reappropriated \$11.4 million in unspent SGF from FY 2024 to FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: The agency reappropriated \$11.4 million in unspent SGF from FY 2024 to FY 2025.

7. SGF Reappropriation - Sedgwick County Regional State Hospital

FY 2025

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES

Appropriations Report

Agency: The agency reappropriated \$35.0 million in unspent SGF from FY 2024 to FY 2025. This funding was appropriated in FY 2024 for the construction of a regional state hospital in conjunction with Sedgwick County but not expended.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: The agency reappropriated \$35.0 million in unspent SGF from FY 2024 to FY 2025. This funding was appropriated in FY 2024 for the construction of a regional state hospital in conjunction with Sedgwick County but not expended.

8. SIBF Reappropriation

FY 2025

Agency: The agency reappropriated \$9.9 million in State Institutions Building Fund (SIBF) funds from FY 2024 to FY 2025. These funds are for approved projects at the four state hospitals.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: The agency reappropriated \$9.9 million in State Institutions Building Fund (SIBF) funds from FY 2024 to FY 2025. These funds are for approved projects at the four state hospitals.

9. Fall Human Services Caseload Estimate

FY 2025

Agency: N/A

LBC: Add \$131.5 million, including \$2.4 million SGF, to adopt the fall human services caseload revised estimate in FY 2025.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$131.5 million, including \$2.4 million SGF, to adopt the fall human services caseload revised estimate in FY 2025.

FY 2026

Agency: N/A

LBC: Add \$319.3 million, including \$87.0 million SGF, to adopt the fall human services caseload estimate for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$319.3 million, including \$87.0 million SGF, to adopt the fall human services caseload estimate for FY 2026.

10. In-Home Care for Low-Income Seniors

FY 2025

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES

Appropriations Report

Agency: N/A

LBC: N/A

House: Add \$140,000 SGF and add language directing the agency to expend the funds to provide in-home services to low-income older individuals in FY 2025.

Senate: Concur with the House.

Conference: Concur with the Senate.

Governor: The Governor line-item vetoed this item.

Final Approved*: Add \$140,000 SGF and add language directing the agency to expend the funds to provide in-home services to low-income older individuals in FY 2025.

FY 2026

Agency: N/A

LBC: N/A

House: Add \$540,000 SGF and add language directing the agency to expend the funds to provide in-home services to low-income older individuals for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Governor: The Governor line-item vetoed this item.

Legislature: The Legislature overrode the line-item veto.

Final Approved*: Add \$540,000 SGF and add language directing the agency to expend the funds to provide in-home services to low-income older individuals for FY 2026.

11. Nutrition Services Incentive Program

FY 2025

Agency: Add \$1.0 million SGF for Nutrition Services Incentive Program grants to offset a decrease in federal funding and to reduce waitlists put in place by nutrition providers based on the prior funding level in FY 2025.

LBC: Delete \$1.0 million SGF for Nutrition Services Incentive Program grants that would offset a decrease in federal funding and reduce waitlists put in place by nutrition providers based on the prior funding level in FY 2025.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

FY 2026

Agency: Add \$1.0 million for Nutrition Services Incentive Program grants to offset a decrease in federal funding and to reduce waitlists put in place by nutrition providers based on the prior funding level for FY 2026.

LBC: Delete \$1.0 million for Nutrition Services Incentive Program grants that would offset a decrease in federal funding and reduce waitlists put in place by nutrition providers based on the prior funding level for FY 2026.

House: Add \$1.0 million SGF to offset a federal cut to senior nutrition funding for FY 2026.

Senate: Add an additional \$2.0 million SGF for senior nutrition funding for FY 2026, for a total of \$3.0 million in funding.

Conference: Delete \$1.0 million SGF to add a total of \$2.0 million in funding.

Final Approved*: Add \$2.0 million SGF for senior nutrition funding for FY 2026.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES

Appropriations Report

12. 24/7 Pay Plan

FY 2025

Agency: Transfer \$15.6 million SGF to the four state hospitals to provide shift differentials for 24/7 employees pursuant to the 24/7 Pay Plan in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Transfer \$15.6 million SGF to the four state hospitals to provide shift differentials for 24/7 employees pursuant to the 24/7 Pay Plan in FY 2025.

FY 2026

Agency: Delete \$15.6 million SGF to eliminate the 24/7 pay plan transfer from KDADS to the four state hospitals for FY 2026. This is reflected in the hospitals base budget for future years.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$15.6 million SGF to eliminate the 24/7 pay plan transfer from KDADS to the four state hospitals for FY 2026. This is reflected in the hospitals base budget for future years.

13. Claims Against the State

FY 2025

Agency: N/A

LBC: N/A

House: Pay \$3,100, all from existing resources within the agency's SGF operations account, for claims against the State regarding failure to timely process a request for Home and Community Based Services (HCBS) eligibility concerning a resident, which resulted in the loss of reimbursement for such services in FY 2025.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Pay \$3,100, all from existing resources within the agency's SGF operations account, for claims against the State regarding failure to timely process a request for Home and Community Based Services (HCBS) eligibility concerning a resident, which resulted in the loss of reimbursement for such services in FY 2025.

14. Temporary FTE Positions

FY 2025

Agency: N/A

LBC: Delete 11.0 FTE positions in FY 2025.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete 11.0 FTE positions in FY 2025.

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KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES

Appropriations Report

15. Title XIX Increase

FY 2025

Agency: Add \$44.8 million, all from federal Title XIX funds, to adjust the agency's estimated Title XIX funding for Medicaid to reflect the updated FMAP in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$44.8 million, all from federal Title XIX funds, to adjust the agency's estimated Title XIX funding for Medicaid to reflect the updated FMAP in FY 2025.

FY 2026

Agency: Add \$44.9 million, all from federal Title XIX funds, to adjust the agency's estimated Title XIX funding for Medicaid to reflect the updated FMAP for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$44.9 million, all from federal Title XIX funds, to adjust the agency's estimated Title XIX funding for Medicaid to reflect the updated FMAP for FY 2026.

16. Adair Acute Care Building Remodel

FY 2026

Agency: Add \$4.7 million SIBF to remodel the A building at Adair Acute Care on the campus of Osawatomie State Hospital to provide additional federally certified beds for FY 2026.

LBC: Delete \$4.7 million SIBF to not remodel the A building at Adair Acute Care on the campus of Osawatomie State Hospital to provide additional federally certified beds for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

17. Adolescent SUD Rate

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: Add \$1.2 million, including \$482,993 SGF, and add language directing the agency to increase the Medicaid rate for substance use treatment for adolescents from \$206 per day to \$375 per day for FY 2026.

Conference: Concur with the Senate.

Final Approved*: Add \$1.2 million, including \$482,993 SGF, and add language directing the agency to increase the Medicaid rate for substance use treatment for adolescents from \$206 per day to \$375 per day for FY 2026.

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KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES

Appropriations Report

18. Aging Services Manager

FY 2026

Agency: Add \$102,000 SGF to create an Aging Services Manager position to oversee state and federal aging programs for FY 2026.

LBC: Delete \$102,000 SGF to not create an Aging Services Manager position to oversee state and federal aging programs for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

19. Behavioral Health Add-On for Nursing Facilities

FY 2026

Agency: N/A

LBC: N/A

House: Add \$3.9 million, including \$1.5 million SGF, and add language directing the agency to expend the funds for a behavioral health add-on payment of \$175 per Medicaid day for nursing facilities for a pilot program capped at 125 participants for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$3.9 million, including \$1.5 million SGF, and add language directing the agency to expend the funds for a behavioral health add-on payment of \$175 per Medicaid day for nursing facilities for a pilot program capped at 125 participants for FY 2026.

20. Behavioral Health Training Programs

FY 2026

Agency: N/A

LBC: N/A

House: Add \$2.0 million SGF to fund addictions psychiatry and child and adolescent psychiatry fellowships, nursing programs, and educational pathways for the Kansas Behavioral Health Center of Excellence for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$2.0 million SGF to fund addictions psychiatry and child and adolescent psychiatry fellowships, nursing programs, and educational pathways for the Kansas Behavioral Health Center of Excellence for FY 2026.

21. Brain Injury Waiver Rates

FY 2026

* **Note:** "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES

Appropriations Report

Agency: N/A

LBC: N/A

House: Add \$1.0 million, including \$415,122 SGF, to raise rates for Cognitive Rehabilitation, Physical Therapy, Occupational Therapy, Speech and Language Therapy, and Behavior Therapy services on the Brain Injury waiver from \$18.99 to \$20.00 per unit.

Senate: Add \$10.3 million, including \$4.1 million SGF, for a total addition of \$11.3 million, including \$4.5 million SGF, to increase the rate from \$18.99 to \$30.00 per unit.

Conference: Delete \$4.1 million, including \$1.6 million SGF, for a final increase of \$6.2 million, including \$2.5 million SGF, to increase the rate from \$18.99 to \$25.00 per unit.

Final Approved*: Add \$6.2 million, including \$2.5 million SGF, to raise rates for Cognitive Rehabilitation, Physical Therapy, Occupational Therapy, Speech and Language Therapy, and Behavior Therapy services on the Brain Injury waiver from \$18.99 to \$25.00 per unit for FY 2026.

22. CDDO Administration

FY 2026

Agency: N/A

LBC: N/A

House: Add language to provide 2.4 percent of the funds appropriated for new I/DD waiver slots to the community developmental disability organizations for administrative costs related to the new waiver slots for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add language to provide 2.4 percent of the funds appropriated for new I/DD waiver slots to the community developmental disability organizations for administrative costs related to the new waiver slots for FY 2026.

23. CMHC Grants

FY 2026

Agency: N/A

LBC: N/A

House: Add \$6.0 million SGF for one-time grants to community mental health centers for FY 2026.

Senate: Delete \$6.0 million SGF for one-time grants for community mental health centers for FY 2026.

Conference: Add \$4.0 million SGF for one-time grants to community mental health centers for FY 2026.

Final Approved*: Add \$4.0 million SGF for one-time grants to community mental health centers for FY 2026.

24. Core Communities Grant

FY 2026

Agency: N/A

LBC: N/A

House: Add \$350,000 SGF and add language directing the agency to expend the funds to provide financial training and peer mentoring to address poverty for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$350,000 SGF and add language directing the agency to expend the funds to provide financial training and peer mentoring to address poverty for FY 2026.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES

Appropriations Report

25. Eligibility Information Sharing

FY 2026

Agency: N/A

LBC: N/A

House: Add language requiring the agency to share eligibility information for program participants with KDHE and DCF and requiring agencies to immediately take action concerning fraud identified by the Medicaid inspector general for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add language requiring the agency to share eligibility information for program participants with KDHE and DCF and requiring agencies to immediately take action concerning fraud identified by the Medicaid inspector general for FY 2026.

26. HCBS Brain Injury Waiver

FY 2026

Agency: Add \$5.5 million, including \$2.1 million SGF, to increase the number of individuals served on the HCBS Brain Injury waiver for FY 2026.

LBC: Delete \$5.5 million, including \$2.1 million SGF, to not increase the number of individuals served on the HCBS Brain Injury waiver for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

27. HCBS Community Support Waiver

FY 2026

Agency: Add \$2.5 million, including \$953,750 SGF, to fund a partial year's implementation of the Community Support waiver serving up to 500 individuals for FY 2026.

LBC: Delete \$2.5 million, including \$953,750 SGF, to not fund a partial year's implementation of the Community Support waiver serving up to 500 individuals for FY 2026.

House: Add \$2.5 million, including \$953,750 SGF, to implement the Community Support Waiver for a partial year with 500 participants for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$2.5 million, including \$953,750 SGF, to implement the Community Support Waiver for a partial year with 500 participants for FY 2026.

28. HCBS Frail Elderly Waiver

FY 2026

* **Note:** "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES

Appropriations Report

Agency: Add \$13.3 million, including \$5.1 million SGF, to increase the number of individuals served on the HCBS Frail Elderly waiver for FY 2026.

LBC: Delete \$13.3 million, including \$5.1 million SGF, to not increase the number of individuals served on the HCBS Frail Elderly waiver for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

29. HCBS I/DD Consultant Contract

FY 2026

Agency: Add \$4.0 million SGF to continue the contract with Public Consulting Group for development of the Community Support Waiver, modernization of the existing I/DD waiver, and management of compliance grants for FY 2026.

LBC: Delete \$4.0 million SGF to not continue the contract with Public Consulting Group for development of the Community Support Waiver, modernization of the existing I/DD waiver, and management of compliance grants for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

30. HCBS Provider Compliance

FY 2026

Agency: Add \$45.0 million SGF for grants to HCBS providers to become compliant with federal settings and conflict of interest rules for FY 2026.

LBC: Delete \$45.0 million SGF for grants to HCBS providers to become compliant with federal settings and conflict of interest rules for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

31. HCBS Technology Assisted Waiver

FY 2026

Agency: Add \$8.2 million, including \$3.1 million SGF, to increase the number of individuals served on the HCBS Technology Assisted waiver for FY 2026.

LBC: Delete \$8.2 million, including \$3.1 million SGF, to not increase the number of individuals served on the HCBS Technology Assisted waiver for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

* **Note:** "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES

Appropriations Report

32. Homeless Shelter Renovation

FY 2026

Agency: N/A

LBC: N/A

House: Add \$830,000 SGF in one-time funding and add language directing the agency to expend the funds to renovate a homeless shelter for FY 2026.

Senate: Delete \$830,000 SGF for one-time funds to renovate a homeless shelter for FY 2026.

Conference: Add \$650,000 SGF in one-time funding and add language directing the agency to expend the funds to renovate a homeless shelter for FY 2026.

Final Approved*: Add \$650,000 SGF in one-time funding and add language directing the agency to expend the funds to renovate a homeless shelter for FY 2026.

33. I/DD and PD Waitlist Caps

FY 2026

Agency: N/A

LBC: N/A

House: Add language to cap the waitlist for the I/DD waiver at 4,000 individuals and to cap the waitlist for the PD waiver at 1,800 individuals for FY 2026.

Senate: Add language to reduce the waitlist cap to 3,800 for FY 2026.

Conference: Add language to cap the waitlist for the I/DD waiver at 4,000 individuals and to cap the waitlist for the PD waiver at 1,800 individuals for FY 2026.

Final Approved*: Add language to cap the waitlist for the I/DD waiver at 4,000 individuals and to cap the waitlist for the PD waiver at 1,800 individuals for FY 2026.

34. I/DD Waiver Reimbursement Rates

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: Add \$21.3 million, including \$8.5 million SGF, to increase reimbursement rates for I/DD waiver services for FY 2026.

Conference: Add \$10.5 million, including \$4.2 million SGF, to increase reimbursement rates for I/DD waiver services for FY 2026.

Final Approved*: Add \$10.5 million, including \$4.2 million SGF, to increase reimbursement rates for I/DD waiver services for FY 2026.

35. I/DD Waiver Slots

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES

Appropriations Report

Agency: N/A

LBC: N/A

House: Add \$22.4 million, including \$8.7 million SGF, to add 320 individuals from the waitlist to the I/DD waiver for FY 2026.

Senate: Add \$12.6 million, including \$4.9 million SGF, to add 180 additional slots to the I/DD Waiver for FY 2026. This increases the total number of new slots to 500 for FY 2026.

Conference: Add \$14.0 million, including \$5.4 million SGF, to add 200 individuals from the I/DD waitlist to the waiver for FY 2026.

Final Approved*: Add \$14.0 million, including \$5.4 million SGF, to add 200 individuals from the I/DD waitlist to the waiver for FY 2026.

36. Long Term Care Resource Guide

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: Add \$190,000 SGF to develop a comprehensive statewide long-term care resource guide, available in both digital and print format, for FY 2026.

Conference: Concur with the Senate.

Final Approved*: Add \$190,000 SGF to develop a comprehensive statewide long-term care resource guide, available in both digital and print format, for FY 2026.

37. Lottery Vending Machine Transfer

FY 2026

Agency: N/A

LBC: N/A

House: Add language to increase the lottery vending machine transfer cap to \$12.0 million, at a rate of \$1.0 million per month, for FY 2026.

Senate: Add language to reduce the lottery vending machine transfer from \$12.0 million, at \$1.0 million per month, to \$9.0 million, at \$750,000 per month, for FY 2026.

Conference: Add language to set the lottery vending machine transfer to \$10.0 million, at \$833,333 per month, for FY 2026.

Final Approved*: Add language to increase the lottery vending machine transfer from \$8.0 million, transferred based on monthly receipts, to \$10.0 million, at \$833,333 per month, for FY 2026.

38. Nursing Facility for Mental Health Settlement

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES

Appropriations Report

Agency: Add \$500,000 SGF to continue funding contract positions and services to implement Olmstead settlement requirements to connect individuals discharged from Nursing Facilities for Mental Health with services upon discharge for FY 2026.

LBC: Delete \$500,000 SGF to not continue funding contract positions and services to implement Olmstead settlement requirements to connect individuals discharged from Nursing Facilities for Mental Health with services upon discharge for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

39. Nursing Facility Rebase

FY 2026

Agency: N/A

LBC: N/A

House: Add \$12.4 million, including \$4.8 million SGF, to fully rebase nursing facility reimbursement rates for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$12.4 million, including \$4.8 million SGF, to fully rebase nursing facility reimbursement rates for FY 2026.

40. Osawatomi State Hospital Cottonwood Remodel

FY 2026

Agency: Add \$2.0 million, all from the State Institutions Building Fund, to remodel the Cottonwood Resource Center building at Osawatomi State Hospital for FY 2026.

LBC: Delete \$2.0 million, all from the State Institutions Building Fund, to not remodel the Cottonwood Resource Center building at Osawatomi State Hospital for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

41. Osawatomi State Hospital Special Services/MICO Remodel

FY 2026

Agency: Add \$926,000 SIBF to remodel the Special Services and MICO House reintegration facility buildings at Osawatomi State Hospital for FY 2026.

LBC: Delete \$926,000 SIBF to not remodel the Special Services and MICO House reintegration facility buildings at Osawatomi State Hospital for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES

Appropriations Report

42. PACE Consultant

FY 2026

Agency: Add \$180,000, including \$90,000 SGF, to continue funding existing positions providing oversight of the Program of All-Inclusive Care for the Elderly for FY 2026.

LBC: Delete \$180,000, including \$90,000 SGF, to not continue funding existing positions providing oversight of the Program of All-Inclusive Care for the Elderly for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

43. PACE Rebase

FY 2026

Agency: N/A

LBC: N/A

House: Add language to rebase rates for the Program for the All-Inclusive Care of the Elderly (PACE) at 90.0 percent of the amount that otherwise would have been paid (AWOP) for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add language to rebase rates for the Program for the All-Inclusive Care of the Elderly (PACE) at 90.0 percent of the amount that otherwise would have been paid (AWOP) for FY 2026.

44. Priority 2 Rehabilitation and Repair Projects

FY 2026

Agency: Add \$3.5 million, all from the State Institutions Building Fund, to fund priority 2 rehabilitation and repair projects at the state hospitals, including \$2.4 million to replace the medium voltage electrical system at Osawatomie State Hospital for FY 2026.

LBC: Delete \$3.5 million SIBF to not fund priority 2 rehabilitation and repair projects at the state hospitals, including \$2.4 million to replace the medium voltage electrical system at Osawatomie State Hospital for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

45. PRTF After Care Services

FY 2026

* **Note:** "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES

Appropriations Report

Agency: N/A

LBC: N/A

House: Add \$250,000 SGF and add language directing the agency to expend the funds to provide after care services for individuals discharged from a psychiatric residential treatment facility for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$250,000 SGF and add language directing the agency to expend the funds to provide after care services for individuals discharged from a psychiatric residential treatment facility for FY 2026.

46. PSB-CBT Program

FY 2026

Agency: N/A

LBC: N/A

House: Add \$1.6 million SGF for Problematic Sexual Behavior - Cognitive Behavioral Therapy program for additional training, clinician salaries, and expansion to rural and frontier communities for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$1.6 million SGF for Problematic Sexual Behavior - Cognitive Behavioral Therapy program for additional training, clinician salaries, and expansion to rural and frontier communities for FY 2026.

47. Specialized Medical Care Rate

FY 2026

Agency: N/A

LBC: N/A

House: Add \$4.2 million, including \$1.7 million SGF, to increase the specialized medical care rate from \$50 to \$55 per hour for the TA and I/DD waivers for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$4.2 million, including \$1.7 million SGF, to increase the specialized medical care rate from \$50 to \$55 per hour for the TA and I/DD waivers for FY 2026.

48. Statewide SGF Operations Lapse

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Delete \$1.0 million SGF to lapse 1.5 percent of SGF appropriations statewide for FY 2026.

Final Approved*: Delete \$1.0 million SGF to lapse 1.5 percent of SGF appropriations statewide for FY 2026.

49. Substance Use Disorder Treatment

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES

Appropriations Report

Agency: N/A

LBC: N/A

House: N/A

Senate: Add \$4.0 million SGF to supplement federal block grant funding to provide substance use disorder treatment for FY 2026. The increase is offset by the deletion of \$4.0 million SGF for certified community behavioral health clinic planning grants for FY 2026.

Conference: Concur with the Senate.

Final Approved*: Add \$4.0 million SGF to supplement federal block grant funding to provide substance use disorder treatment for FY 2026. The increase is offset by the deletion of \$4.0 million SGF for certified community behavioral health clinic planning grants for FY 2026.

50. SUD Workforce Development

FY 2026

Agency: N/A

LBC: N/A

House: Add \$1.8 million SGF and add language directing the agency to expend the funds for workforce development for substance use disorder providers for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$1.8 million SGF and add language directing the agency to expend the funds for workforce development for substance use disorder providers for FY 2026.

51. Supplemental Nursing Staff Language

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Delete language directing the agency to register supplemental nursing staff companies for FY 2026.

Final Approved*: Delete language directing the agency to register supplemental nursing staff companies for FY 2026.

52. Telehealth Services for Students

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES

Appropriations Report

Agency: N/A

LBC: N/A

House: Delete \$2.0 million SGF from the Mental Health Intervention Team program, and add \$2.0 million SGF and language directing the agency to issue a request for proposal for a single, school-based pilot program to provide telehealth services to students for a company with experience serving 50,000 students, outcomes from a research 1 university, and who waives out of pocket costs and covers uninsured costs for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$2.0 million SGF from the Mental Health Intervention Team program, and add \$2.0 million SGF and language directing the agency to issue a request for proposal for a single, school-based pilot program to provide telehealth services to students for a company with experience serving 50,000 students, outcomes from a research 1 university, and who waives out of pocket costs and covers uninsured costs for FY 2026.

53. 2025 Pay Plan

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add \$976,639, including \$470,246 SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

Final Approved*: Add \$976,639, including \$470,246 SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

54. Add-On for Nursing Facilities

FY 2026

Agency: Delete \$47.0 million, including \$18.0 million SGF, for the Medicaid add-on payment to nursing facilities that was funded in FY 2025 but does not re-occur for FY 2026.

LBC: Concur with the Agency.

House: Add \$75.5 million, including \$29.3 million SGF, for an add-on payment to nursing facilities of \$20 per day based on the number of Medicaid residents for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$75.5 million, including \$29.3 million SGF, for an add-on payment to nursing facilities of \$20 per day based on the number of Medicaid residents for FY 2026.

55. CCBHC Planning Grants

FY 2026

* **Note:** "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES

Appropriations Report

Agency: Add \$4.0 million to provide grants to organizations other than Community Mental Health Centers to become certified as Certified Community Behavioral Health Clinics, provided that up to \$2.0 million of the funding must be granted to organizations that are not Federally Qualified Health Clinics (FQHCs) or FQHC look-a-likes for FY 2026. This funding was approved by the 2024 Legislature.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Delete \$4.0 million SGF for certified community behavioral health clinic planning grants for FY 2026. This funding was approved by the 2024 Legislature and was deleted to fund \$4.0 million in substance use disorder grants.

Conference: Concur with the Senate.

Governor: The Governor line-item vetoed this item.

Legislature: The Legislature overrode the line-item veto.

Final Approved*: Delete \$4.0 million SGF for certified community behavioral health clinic planning grants for FY 2026. This funding was approved by the 2024 Legislature and was deleted to fund \$4.0 million in substance use disorder grants.

56. One-Time Projects

FY 2026

Agency: Delete \$15.0 million SGF for one-time projects funded in FY 2025 that do not re-occur for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$15.0 million SGF for one-time projects funded in FY 2025 that do not re-occur for FY 2026.

57. Sedgwick County Hospital

FY 2026

Agency: Delete \$26.5 million SGF for construction of the Sedgwick County regional hospital that was funded in FY 2025 but does not re-occur for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$26.5 million SGF for construction of the Sedgwick County regional hospital that was funded in FY 2025 but does not re-occur for FY 2026.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.