

KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT—ENVIRONMENT

Appropriations Report

AGENCY OVERVIEW

The Kansas Department of Health and Environment—Division of Environment protects the environment and public health through compliance, enforcement, and proactive activities. The Division includes five bureaus: Waste Management, Air, Water, Environmental Remediation, and Environmental Field Services (including the Office of the Director of the Division of Environment).

BUDGET ITEMS

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
FY 2025						
Approved						
Approved Budget	\$18,599,272	\$96,713,780	\$18,599,272	\$96,713,780	\$18,599,272	\$96,713,780
<i>Subtotal – Approved</i>	<i>\$18,599,272</i>	<i>\$96,713,780</i>	<i>\$ 18,599,272</i>	<i>\$96,713,780</i>	<i>\$18,599,272</i>	<i>\$96,713,780</i>
Reappropriation						
1. SGF Reappropriation	\$235,436	\$235,436	\$235,436	\$235,436	\$235,436	\$235,436
2. SWPF Reappropriation	-	\$5,566,232	-	\$5,566,232	-	\$5,566,232
<i>Subtotal – Reappropriation</i>	<i>\$235,436</i>	<i>\$5,801,668</i>	<i>\$ 235,436</i>	<i>\$5,801,668</i>	<i>\$235,436</i>	<i>\$5,801,668</i>
Enhancement						
3. FTE Positions	-	-	-	-	-	-
4. Hazardous Waste Fund Stabilization	\$350,000	\$350,000	-	-	\$350,000	\$350,000
<i>Subtotal – Enhancement</i>	<i>\$350,000</i>	<i>\$350,000</i>	<i>-</i>	<i>-</i>	<i>\$350,000</i>	<i>\$350,000</i>
Other Changes						
3. FTE Positions	-	-	-	-	-	-
5. Agency Trust Funds	-	\$7,759,422	-	\$7,759,422	-	\$7,759,422
6. ARPA Funds	-	(\$4,938,230)	-	(\$4,938,230)	-	(\$4,938,230)
7. Other Federal Funds	-	\$2,729,430	-	\$2,729,430	-	\$2,729,430
All Other Adjustments	-	(\$128,799)	-	(\$128,799)	-	(\$128,799)
<i>Subtotal – Other Changes</i>	<i>-</i>	<i>\$5,421,823</i>	<i>-</i>	<i>\$5,421,823</i>	<i>-</i>	<i>\$5,421,823</i>
TOTAL	\$19,184,708	\$108,287,271	\$18,834,708	\$107,937,271	\$19,184,708	\$108,287,271
FY 2026						
Approved						
Approved Budget	\$18,599,272	\$96,713,780	\$18,599,272	\$96,713,780	\$18,599,272	\$96,713,780
<i>Subtotal – Approved</i>	<i>\$18,599,272</i>	<i>\$96,713,780</i>	<i>\$ 18,599,272</i>	<i>\$96,713,780</i>	<i>\$18,599,272</i>	<i>\$96,713,780</i>
Enhancement						
3. FTE Positions	-	-	-	-	-	-
4. Hazardous Waste Fund Stabilization	\$350,000	\$350,000	-	-	\$350,000	\$350,000
8. Add SWPF Transfer Authority	-	-	-	-	-	-
9. Delete SWPF Appropriations	-	-	-	-	-	(\$5,640,309)
10. KEIMS Database Implementation	\$425,000	\$425,000	-	-	\$425,000	\$425,000
11. Livestock Waste Management	\$210,000	\$210,000	-	-	\$210,000	\$210,000
12. SWPF - Contamination Remediation	-	-	-	-	-	\$3,117,220

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
13. SWPF - Drinking Water Protection	-	-	-	-	-	\$800,000
14. SWPF - Equus Beds	-	-	-	-	-	\$75,000
15. SWPF - Harmful Algae Bloom Pilot	-	-	-	-	-	\$155,934
16. SWPF - Local Environmental Protection Program	-	-	-	-	-	\$800,000
17. SWPF - Nonpoint Source Program	-	-	-	-	-	\$446,213
18. SWPF - TMDL Initiatives	-	-	-	-	-	\$395,942
19. SWPF - Watershed Restoration and Protection Plan	-	-	-	-	-	\$1,000,000
20. 2025 Pay Plan	-	-	-	-	\$53,867	\$653,432
<i>Subtotal – Enhancement</i>	\$985,000	\$985,000	-	-	\$1,038,867	\$2,788,432
Other Changes						
3. FTE Positions	-	-	-	-	-	-
5. Agency Trust Funds	-	\$7,813,557	-	\$7,813,557	-	\$7,813,557
6. ARPA Funds	-	(\$5,000,000)	-	(\$5,000,000)	-	(\$5,000,000)
7. Other Federal Funds	-	\$2,671,714	-	\$2,671,714	-	\$2,671,714
21. SGF Reductions	(\$16,184,927)	(\$16,184,927)	(\$16,184,927)	(\$16,184,927)	(\$16,184,927)	(\$16,184,927)
22. State Water Plan Fund Reductions	-	(\$2,230,003)	-	(\$2,230,003)	-	(\$2,230,003)
All Other Adjustments	-	\$11,754	-	\$11,754	-	\$11,754
<i>Subtotal – Other Changes</i>	(\$16,184,927)	(\$12,917,905)	(\$16,184,927)	(\$12,917,905)	(\$16,184,927)	(\$12,917,905)
TOTAL	\$3,399,345	\$84,780,875	\$2,414,345	\$83,795,875	\$3,453,212	\$86,584,307

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT—ENVIRONMENT

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1. SGF Reappropriation

FY 2025

Agency: The agency carried over \$235,436 in unspent SGF moneys from FY 2024 into FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: The agency carried over \$235,436 in unspent SGF moneys from FY 2024 into FY 2025.

2. SWPF Reappropriation

FY 2025

Agency: The agency carried over \$5.6 million in unspent State Water Plan Fund (SWPF)moneys from FY 2024 into FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: The agency carried over \$5.6 million in unspent State Water Plan Fund (SWPF)moneys from FY 2024 into FY 2025.

3. FTE Positions

FY 2025

Agency: N/A

LBC: Delete 8.1 FTE positions in FY 2025.

House: Add 8.1 FTE positions in FY 2025.

Senate: Delete 8.1 FTE positions in FY 2025.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

FY 2026

Agency: N/A

LBC: Delete 8.1 FTE positions for FY 2026.

House: Add 8.1 FTE positions for FY 2026.

Senate: Delete 8.1 FTE positions for FY 2026.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

4. Hazardous Waste Fund Stabilization

FY 2025

* **Note:** "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT—ENVIRONMENT

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Agency: Add \$350,000 SGF for the Kansas Hazardous Waste Management Program in FY 2025.

LBC: Delete \$350,000 SGF for the Kansas Hazardous Waste Management Program in FY 2025.

House: Add \$350,000 SGF for the Kansas Hazardous Waste Management Program in FY 2025.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$350,000 SGF for the Kansas Hazardous Waste Management Program in FY 2025.

FY 2026

Agency: Add \$350,000 SGF for the Kansas Hazardous Waste Management program for FY 2026.

LBC: Delete \$350,000 SGF for the Kansas Hazardous Waste Management program for FY 2026.

House: Add \$350,000 SGF for the Kansas Hazardous Waste Management Program for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$350,000 SGF for the Kansas Hazardous Waste Management Program for FY 2026.

5. Agency Trust Funds

FY 2025

Agency: Add \$7.8 million from agency trust funds for investigations and remedial actions at contaminated sites in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$7.8 million from agency trust funds for investigations and remedial actions at contaminated sites in FY 2025.

FY 2026

Agency: Add \$7.8 million from agency trust funds for investigations and remedial actions at contaminated sites in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$7.8 million from agency trust funds for investigations and remedial actions at contaminated sites in FY 2025.

6. ARPA Funds

FY 2025

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT—ENVIRONMENT

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Agency: Delete \$4.9 million ARPA for the Small-Town Infrastructure Program in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$4.9 million ARPA for the Small-Town Infrastructure Program in FY 2025.

FY 2026

Agency: Delete \$5.0 million ARPA for the Small-Town Infrastructure Program for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$5.0 million ARPA for the Small-Town Infrastructure Program for FY 2026.

7. Other Federal Funds

FY 2025

Agency: Add \$2.7 million, all from federal funds, mostly attributable increased contractual service expenditures in FY 2025

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$2.7 million, all from federal funds, mostly attributable increased contractual service expenditures in FY 2025

FY 2026

Agency: Add \$2.7 million, all from federal funds, mostly attributable to increased contractual service expenditures in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$2.7 million, all from federal funds, mostly attributable to increased contractual service expenditures in FY 2025.

8. Add SWPF Transfer Authority

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT—ENVIRONMENT

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Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add language allowing the Secretary of the Department of Health and Environment to transfer funding between lines of appropriation of the SWPF, both within internal agency accounts and external accounts administered by the Kansas Water Office, University of Kansas, Department of Wildlife and Parks, and the Department of Agriculture, with the approval of the Director of the Budget and requiring the Secretary to certify each transfer and report those transfers to 1) the Director of Legislative Research, 2) the chairperson of the House Committee on Agriculture and Natural Resources Budget, and 3) the appropriate chairperson of the Subcommittee on Natural Resources of the Senate Committee on Ways and Means for FY 2026.

Final Approved*: Add language allowing the Secretary of the Department of Health and Environment to transfer funding between lines of appropriation of the SWPF, both within internal agency accounts and external accounts administered by the Kansas Water Office, University of Kansas, Department of Wildlife and Parks, and the Department of Agriculture, with the approval of the Director of the Budget and requiring the Secretary to certify each transfer and report those transfers to 1) the Director of Legislative Research, 2) the chairperson of the House Committee on Agriculture and Natural Resources Budget, and 3) the appropriate chairperson of the Subcommittee on Natural Resources of the Senate Committee on Ways and Means for FY 2026.

9. Delete SWPF Appropriations

FY 2026

Agency: N/A

LBC: N/A

House: Delete \$5.6 million SWPF, including \$5.5 million for Water Quality and \$75,000 for Resiliency.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$5.6 million SWPF, including \$5.5 million for Water Quality and \$75,000 for Resiliency.

10. KEIMS Database Implementation

FY 2026

Agency: Add \$425,000 SGF to integrate the Kansas Environmental Information Management System with Perceptive Content for FY 2026.

LBC: Delete \$425,000 SGF to not integrate KEIMS with Perceptive Content for FY 2026.

House: Add \$425,000 SGF to integrate KEIMS with Perceptive Content for FY 2026.

Senate: Delete \$425,000 SGF to integrate KEIMS with Perceptive Content for FY 2026.

Conference: Add \$425,000 SGF to integrate KEIMS with Perceptive Content for FY 2026.

Final Approved*: Add \$425,000 SGF to integrate KEIMS with Perceptive Content for FY 2026.

11. Livestock Waste Management

FY 2026

* **Note:** "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT—ENVIRONMENT

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Agency: Add \$210,000 SGF to retain contract engineers and clerical services for Livestock Waste Management for FY 2026.

LBC: Delete \$210,000 SGF to not retain contract engineers and clerical services for Livestock Waste Management for FY 2026.

House: Add \$210,000 SGF to retain contract engineers and clerical services for Livestock Waste Management for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$210,000 SGF to retain contract engineers and clerical services for Livestock Waste Management for FY 2026.

12. SWPF - Contamination Remediation

FY 2026

Agency: N/A

LBC: N/A

House: Add \$3.1 million SWPF for contamination remediation for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$3.1 million SWPF for contamination remediation for FY 2026.

13. SWPF - Drinking Water Protection

FY 2026

Agency: N/A

LBC: N/A

House: Add \$800,000 SWPF for drinking water protection for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$800,000 SWPF for drinking water protection for FY 2026.

14. SWPF - Equus Beds

FY 2026

Agency: N/A

LBC: N/A

House: Add \$75,000 SWPF for equus beds for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$75,000 SWPF for equus beds for FY 2026.

15. SWPF - Harmful Algae Bloom Pilot

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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Agency: N/A

LBC: N/A

House: Add \$155,934 SWPF for Milford and Marion reservoirs harmful algae bloom pilot for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$155,934 SWPF for Milford and Marion reservoirs harmful algae bloom pilot for FY 2026.

16. SWPF - Local Environmental Protection Program

FY 2026

Agency: N/A

LBC: N/A

House: Add \$1.2 million SWPF for local environmental protection program for FY 2026.

Senate: Delete \$500,000 SWPF from the Local Environmental Protection Program for rural groundwater septic system and well testing for FY 2026.

Conference: Add \$800,000 SWPF for local environmental protection program for FY 2026.

Final Approved*: Add \$800,000 SWPF for local environmental protection program for FY 2026.

17. SWPF - Nonpoint Source Program

FY 2026

Agency: N/A

LBC: N/A

House: Add \$446,213 SWPF for nonpoint source program for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$446,213 SWPF for nonpoint source program for FY 2026.

18. SWPF - TMDL Initiatives

FY 2026

Agency: N/A

LBC: N/A

House: Add \$395,942 SWPF for TMDL initiatives and use attainability analysis for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$395,942 SWPF for TMDL initiatives and use attainability analysis for FY 2026.

19. SWPF - Watershed Restoration and Protection Plan

FY 2026

* **Note:** "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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Agency: N/A

LBC: N/A

House: Add \$1.5 million SWPF for watershed restoration and protection plan for FY 2026.

Senate: Delete \$500,000 SWPF for watershed restoration and protection plans for FY 2026.

Conference: Add \$1.0 million SWPF for watershed restoration and protection plan for FY 2026.

Final Approved*: Add \$1.0 million SWPF for watershed restoration and protection plan for FY 2026.

20. 2025 Pay Plan

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add \$653,432, including \$53,867 SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

Final Approved*: Add \$653,432, including \$53,867 SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

21. SGF Reductions

FY 2026

Agency: Delete \$16.2 million SGF for the Small-Town Infrastructure Program and Livestock Waste Management for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$16.2 million SGF for the Small-Town Infrastructure Program and Livestock Waste Management for FY 2026.

22. State Water Plan Fund Reductions

FY 2026

Agency: Delete \$2.2 million SWPF for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$2.2 million SWPF for FY 2026.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.