

# KANSAS DEPARTMENT OF INSURANCE

## Appropriations Report

### AGENCY OVERVIEW

The mission of the Kansas Department of Insurance is to regulate, educate, and advocate. The Department regulates companies that sell insurance policies, security offerings, and financial services in Kansas to ensure solvency and compliance with state laws and regulations. The Department educates consumers about insurance and securities through online resources, social media, publications, and presentations, serving as a non-biased source of information. The Department advocates for a strong and competitive market to give Kansans choices when shopping for products that meet their needs, and promotes integrity and fairness in the insurance and securities industries. In addition, the Department works to combat insurance and securities fraud.

### BUDGET ITEMS

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
<b>FY 2025</b>						
<b>Approved</b>						
Approved Budget	-	\$40,113,651	-	\$40,113,651	-	\$40,113,651
<i>Subtotal – Approved</i>	-	\$40,113,651	-	\$40,113,651	-	\$40,113,651
<b>Other Changes</b>						
1. Aid to Local units	-	\$3,000,000	-	\$3,000,000	-	\$3,000,000
2. Contractual Services	-	\$990,450	-	\$990,450	-	\$990,450
3. Salaries and Wages	-	(\$166,503)	-	(\$166,503)	-	(\$166,503)
All Other Adjustments	-	\$103,700	-	\$103,700	-	\$103,700
<i>Subtotal – Other Changes</i>	-	\$3,927,647	-	\$3,927,647	-	\$3,927,647
<b>TOTAL</b>	-	<b>\$44,041,298</b>	-	<b>\$44,041,298</b>	-	<b>\$44,041,298</b>
<b>FY 2026</b>						
<b>Approved</b>						
Approved Budget	-	\$40,113,651	-	\$40,113,651	-	\$40,113,651
<i>Subtotal – Approved</i>	-	\$40,113,651	-	\$40,113,651	-	\$40,113,651
<b>Enhancement</b>						
4. 2025 Pay Plan	-	-	-	-	-	\$359,484
<i>Subtotal – Enhancement</i>	-	-	-	-	-	\$359,484
<b>Other Changes</b>						
1. Aid to Local Units	-	\$4,500,000	-	\$4,500,000	-	\$4,500,000
2. Contractual Services	-	\$658,450	-	\$658,450	-	\$658,450
All Other Adjustments	-	\$26,760	-	\$26,760	-	\$26,760
<i>Subtotal – Other Changes</i>	-	\$5,185,210	-	\$5,185,210	-	\$5,185,210
<b>TOTAL</b>	-	<b>\$45,298,861</b>	-	<b>\$45,298,861</b>	-	<b>\$45,658,345</b>

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

# KANSAS DEPARTMENT OF INSURANCE

## Appropriations Report

### 1. Aid to Local units

#### FY 2025

**Agency:** Add \$3.0 million, all from the State Firefighters Relief Fund, for aid to local units of government expenditures for revenue sharing with cities, townships, and counties across the state in FY 2025.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Add \$3.0 million, all from the State Firefighters Relief Fund, for aid to local units of government expenditures for revenue sharing with cities, townships, and counties across the state in FY 2025.

#### FY 2026

**Agency:** Add \$4.5 million, all from the State Firefighters Relief Fund, for aid to local units of government expenditures for revenue sharing with cities, townships, and counties for FY 2026.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Add \$4.5 million, all from the State Firefighters Relief Fund, for aid to local units of government expenditures for revenue sharing with cities, townships, and counties for FY 2026.

### 2. Contractual Services

#### FY 2025

**Agency:** Add \$990,450, all from special revenue funds, for contractual services, including building space rental, staffing and recruiting services, hospitals and nursing homes, consulting services, and accountants and auditors in FY 2025.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Add \$990,450, all from special revenue funds, for contractual services, including building space rental, staffing and recruiting services, hospitals and nursing homes, consulting services, and accountants and auditors in FY 2025.

#### FY 2026

**Agency:** Add \$658,450, all from special revenue funds, for contractual services, including building space rental, staffing and recruiting services, hospitals and nursing homes, consulting services, and accountants and auditors for FY 2026.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Add \$658,450, all from special revenue funds, for contractual services, including building space rental, staffing and recruiting services, hospitals and nursing homes, consulting services, and accountants and auditors for FY 2026.

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

# KANSAS DEPARTMENT OF INSURANCE

## Appropriations Report

### 3. Salaries and Wages

#### FY 2025

**Agency:** Delete \$166,503, all from special revenue funds, for salary and wages, and delete 0.3 FTE positions in FY 2025.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete \$166,503, all from special revenue funds, for salary and wages, and delete 0.3 FTE positions in FY 2025.

### 4. 2025 Pay Plan

#### FY 2026

**Agency:** N/A

**LBC:** N/A

**House:** N/A

**Senate:** N/A

**Conference:** Add \$359,484 to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

**Final Approved\*:** Add \$359,484 to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.