

# KANSAS RACING AND GAMING COMMISSION

## Appropriations Report

### AGENCY OVERVIEW

The mission of the Kansas Racing and Gaming Commission (KRGC) is to ensure that all racing and gaming activities that occur within the state are conducted with integrity. The KRGC is viewed as both a regulatory agency and an enforcement agency. As a regulatory agency, the KRGC is tasked with verifying that all gambling activities comply with state law. As a criminal justice agency, the KRGC is tasked with enforcing all gambling laws.

### BUDGET ITEMS

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
<b>FY 2025</b>						
<b>Approved</b>						
Approved Budget	-	\$12,427,104	-	\$12,427,104	-	\$12,427,104
<i>Subtotal – Approved</i>	-	\$12,427,104	-	\$12,427,104	-	\$12,427,104
<b>Other Changes</b>						
1. Employee Benefits	-	(\$139,599)	-	(\$139,599)	-	(\$139,599)
2. Parimutuel Racing Equipment	-	\$100,000	-	\$100,000	-	-
3. Tribal Gaming Communications	-	\$40,800	-	\$40,800	-	\$40,800
All Other Adjustments	-	(\$29,943)	-	(\$29,943)	-	(\$29,943)
<i>Subtotal – Other Changes</i>	-	(\$28,742)	-	(\$28,742)	-	(\$128,742)
<b>TOTAL</b>	-	\$12,398,362	-	\$12,398,362	-	\$12,298,362
<b>FY 2026</b>						
<b>Approved</b>						
Approved Budget	-	\$12,427,104	-	\$12,427,104	-	\$12,427,104
<i>Subtotal – Approved</i>	-	\$12,427,104	-	\$12,427,104	-	\$12,427,104
<b>Enhancement</b>						
4. 2025 Pay Plan	-	-	-	-	-	\$572,517
<i>Subtotal – Enhancement</i>	-	-	-	-	-	\$572,517
<b>Other Changes</b>						
2. Parimutuel Racing Equipment	-	\$20,000	-	\$20,000	-	-
3. Tribal Gaming Communications	-	\$40,800	-	\$40,800	-	\$40,800
5. Salaries and Wages	-	\$135,781	-	-	-	-
All Other Adjustments	-	(\$2,081)	-	(\$2,081)	-	(\$2,081)
<i>Subtotal – Other Changes</i>	-	\$194,500	-	\$58,719	-	\$38,719
<b>TOTAL</b>	-	\$12,621,604	-	\$12,485,823	-	\$13,038,340

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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### 1. Employee Benefits

#### FY 2025

**Agency:** Delete \$139,599, all from special revenue funds, for lower estimated expenditures for employee benefits in FY 2025.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete \$139,599, all from special revenue funds, for lower estimated expenditures for employee benefits in FY 2025.

### 2. Parimutuel Racing Equipment

#### FY 2025

**Agency:** Add \$100,000, all from special revenue funds, for equipment associated with the regulation of parimutuel racing in FY 2025.

**LBC:** Concur with the Agency.

**House:** Delete \$100,000 in special revenue funds for parimutuel horse racing equipment in FY 2025.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete \$100,000 in special revenue funds for parimutuel horse racing equipment in FY 2025.

#### FY 2026

**Agency:** Add \$20,000, all from special revenue funds, for equipment associated with the regulation of parimutuel racing for FY 2026.

**LBC:** Concur with the Agency.

**House:** Delete \$20,000 in special revenue funds for parimutuel horse racing equipment for FY 2026.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete \$20,000 in special revenue funds for parimutuel horse racing equipment for FY 2026.

### 3. Tribal Gaming Communications

#### FY 2025

**Agency:** Add \$40,800, all from special revenue funds, for communication services associated with tribal gaming regulation in FY 2025.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Add \$40,800, all from special revenue funds, for communication services associated with tribal gaming regulation in FY 2025.

#### FY 2026

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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**Agency:** Add \$40,800, all from special revenue funds, for communication services associated with tribal gaming regulation for FY 2026.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Add \$40,800, all from special revenue funds, for communication services associated with tribal gaming regulation for FY 2026.

## 4. 2025 Pay Plan

### FY 2026

**Agency:** N/A

**LBC:** N/A

**House:** N/A

**Senate:** N/A

**Conference:** Add \$572,517 to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

**Final Approved\*:** Add \$572,517 to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

## 5. Salaries and Wages

### FY 2026

**Agency:** Add \$135,781, all from special revenue funds, for an increase in expenditures associated with salaries and wages for FY 2026.

**LBC:** Delete \$135,781, all from special revenue funds, for increased salary and wage expenditures for FY 2026.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** This item was not included in SB 125, as enacted.

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.