

# KANSAS REAL ESTATE COMMISSION

## Appropriations Report

### AGENCY OVERVIEW

The Kansas Real Estate Commission protects the public interest in the selling, purchasing, and leasing of real estate, and it develops responsive policies and procedures that are focused on customer service. The agency administers a program of licensure, education, and compliance relating to the transacting of real estate by salespersons and brokers in Kansas. The Commission is composed of five members appointed by the Governor for staggered four-year terms. One member is appointed from each congressional district, and one member is appointed from the state at-large. At least three members shall have been real estate brokers for at least five years, and at least one member shall have never been a real estate broker.

### BUDGET ITEMS

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
<b>FY 2025</b>						
<b>Approved</b>						
Approved Budget	-	\$1,499,237	-	\$1,499,237	-	\$1,499,237
<i>Subtotal – Approved</i>	-	\$1,499,237	-	\$1,499,237	-	\$1,499,237
<b>Other Changes</b>						
1. Attorneys	-	(\$6,103)	-	(\$6,103)	-	(\$6,103)
2. Credit Card Fees and Charges	-	(\$2,887)	-	(\$2,887)	-	(\$2,887)
3. Other Fees	-	(\$19,670)	-	(\$19,670)	-	(\$19,670)
4. Salaries and Wages	-	\$1,366	-	\$1,366	-	\$1,366
All Other Adjustments	-	(\$7,725)	-	(\$7,725)	-	(\$7,725)
<i>Subtotal – Other Changes</i>	-	(\$35,019)	-	(\$35,019)	-	(\$35,019)
<b>TOTAL</b>	-	\$1,464,218	-	\$1,464,218	-	\$1,464,218
<b>FY 2026</b>						
<b>Approved</b>						
Approved Budget	-	\$1,499,237	-	\$1,499,237	-	\$1,499,237
<i>Subtotal – Approved</i>	-	\$1,499,237	-	\$1,499,237	-	\$1,499,237
<b>Enhancement</b>						
5. 2025 Pay Plan	-	-	-	-	-	\$39,744
<i>Subtotal – Enhancement</i>	-	-	-	-	-	\$39,744
<b>Other Changes</b>						
1. Attorneys	-	(\$3,583)	-	(\$3,583)	-	(\$3,583)
2. Credit Card Fees and Charges	-	(\$1,714)	-	(\$1,714)	-	(\$1,714)
3. Other Fees	-	(\$7,455)	-	(\$7,455)	-	(\$7,455)
4. Salaries and Wages	-	\$17,683	-	\$17,683	-	\$17,683
All Other Adjustments	-	\$2,860	-	\$2,860	-	\$2,860
<i>Subtotal – Other Changes</i>	-	\$7,791	-	\$7,791	-	\$7,791
<b>TOTAL</b>	-	\$1,507,028	-	\$1,507,028	-	\$1,546,772
<b>FY 2027</b>						

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
<b>Approved</b>						
Approved Budget	-	\$1,499,237	-	\$1,499,237	-	\$1,499,237
<i>Subtotal – Approved</i>	-	\$1,499,237	-	\$1,499,237	-	\$1,499,237
<b>Other Changes</b>						
2. Credit Card Fees and Charges	-	(\$2,270)	-	(\$2,270)	-	(\$2,270)
3. Other Fees	-	(\$5,698)	-	(\$5,698)	-	(\$5,698)
4. Salaries and Wages	-	\$32,782	-	\$32,782	-	\$32,782
All Other Adjustments	-	\$17,619	-	\$17,619	-	\$17,619
<i>Subtotal – Other Changes</i>	-	\$42,433	-	\$42,433	-	\$42,433
<b>TOTAL</b>	-	\$1,541,670	-	\$1,541,670	-	\$1,541,670

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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### 1. Attorneys

#### FY 2025

**Agency:** Delete \$6,103, all from special revenue funds, for attorneys and lawyers fees in FY 2025.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete \$6,103, all from special revenue funds, for attorneys and lawyers fees in FY 2025.

#### FY 2026

**Agency:** Delete \$3,583, all from special revenue funds, for attorneys and lawyers fees for FY 2026.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete \$3,583, all from special revenue funds, for attorneys and lawyers fees for FY 2026.

### 2. Credit Card Fees and Charges

#### FY 2025

**Agency:** Delete \$2,887, all from special revenue funds, for credit card fees and charges in FY 2025.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete \$2,887, all from special revenue funds, for credit card fees and charges in FY 2025.

#### FY 2026

**Agency:** Delete \$1,714, all from special revenue funds, for credit card fees and charges for FY 2026.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete \$1,714, all from special revenue funds, for credit card fees and charges for FY 2026.

#### FY 2027

**Agency:** Delete \$2,270, all from special revenue funds, for credit card fees and charges for FY 2027.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete \$2,270, all from special revenue funds, for credit card fees and charges for FY 2027.

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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## Appropriations Report

### 3. Other Fees

#### FY 2025

**Agency:** Delete \$19,670, all from special revenue funds, for spending on employee benefits in FY 2025.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete \$19,670, all from special revenue funds, for spending on employee benefits in FY 2025.

#### FY 2026

**Agency:** Delete \$7,455, all from special revenue funds, for spending on other fees for FY 2026.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete \$7,455, all from special revenue funds, for spending on other fees for FY 2026.

#### FY 2027

**Agency:** Delete \$5,698, all from special revenue funds, for spending on other fees for FY 2027.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete \$5,698, all from special revenue funds, for spending on other fees for FY 2027.

### 4. Salaries and Wages

#### FY 2025

**Agency:** Add \$1,366, all from special revenue funds, for salaries and wages in FY 2025.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Add \$1,366, all from special revenue funds, for salaries and wages in FY 2025.

#### FY 2026

**Agency:** Add \$17,683, all from special revenue funds, for spending on salaries and wages for FY 2026.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Add \$17,683, all from special revenue funds, for spending on salaries and wages for FY 2026.

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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### FY 2027

**Agency:** Add \$32,782, all from special revenue funds, for spending on salaries and wages for FY 2027.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Add \$32,782, all from special revenue funds, for spending on salaries and wages for FY 2027.

## 5. 2025 Pay Plan

### FY 2026

**Agency:** N/A

**LBC:** N/A

**House:** N/A

**Senate:** N/A

**Conference:** Add \$39,744 to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

**Final Approved\*:** Add \$39,744 to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.