

# KANSAS STATE BOARD OF HEALING ARTS

## Appropriations Report

### AGENCY OVERVIEW

The Kansas State Board of Healing Arts, created in 1957, licenses and regulates medical, osteopathic, and chiropractic doctors. Additionally, the agency issues temporary permits, postgraduate training permits, special permits, institutional licenses, temporary education licenses, visiting professor licenses, and visiting clinical professor licenses under the Healing Arts Act.

### BUDGET ITEMS

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
<b>FY 2025</b>						
<b>Approved</b>						
Approved Budget	-	\$7,749,213	-	\$7,749,213	-	\$7,749,213
<i>Subtotal – Approved</i>	-	\$7,749,213	-	\$7,749,213	-	\$7,749,213
<b>TOTAL</b>	-	<b>\$7,749,213</b>	-	<b>\$7,749,213</b>	-	<b>\$7,749,213</b>
<b>FY 2026</b>						
<b>Approved</b>						
Approved Budget	-	\$7,749,213	-	\$7,749,213	-	\$7,749,213
<i>Subtotal – Approved</i>	-	\$7,749,213	-	\$7,749,213	-	\$7,749,213
<b>Enhancement</b>						
1. 2025 Pay Plan	-	-	-	-	-	\$200,129
<i>Subtotal – Enhancement</i>	-	-	-	-	-	\$200,129
<b>Other Changes</b>						
2. Contractual Services	-	\$98,561	-	\$98,561	-	\$98,561
3. Hospitality Limitation Increase	-	-	-	-	-	-
4. Salaries and Wages	-	\$46,983	-	\$46,983	-	\$46,983
All Other Adjustments	-	\$18,896	-	\$18,896	-	\$18,896
<i>Subtotal – Other Changes</i>	-	\$164,440	-	\$164,440	-	\$164,440
<b>TOTAL</b>	-	<b>\$7,913,653</b>	-	<b>\$7,913,653</b>	-	<b>\$8,113,782</b>
<b>FY 2027</b>						
<b>Approved</b>						
Approved Budget	-	\$7,749,213	-	\$7,749,213	-	\$7,749,213
<i>Subtotal – Approved</i>	-	\$7,749,213	-	\$7,749,213	-	\$7,749,213
<b>Other Changes</b>						
2. Contractual Services	-	\$207,895	-	\$207,895	-	\$207,895
4. Salaries and Wages	-	\$84,017	-	\$84,017	-	\$84,017
5. Capital Outlay	-	\$30,631	-	\$30,631	-	\$30,631
6. Commodities	-	\$1,190	-	\$1,190	-	\$1,190
<i>Subtotal – Other Changes</i>	-	\$323,733	-	\$323,733	-	\$323,733
<b>TOTAL</b>	-	<b>\$8,072,946</b>	-	<b>\$8,072,946</b>	-	<b>\$8,072,946</b>

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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### 1. 2025 Pay Plan

FY 2026

**Agency:** N/A

**LBC:** N/A

**House:** N/A

**Senate:** N/A

**Conference:** Add \$200,129, all from the Board of Healing Arts Fee Fund, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

**Final Approved\*:** Add \$200,129, all from the Board of Healing Arts Fee Fund, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

### 2. Contractual Services

FY 2026

**Agency:** Add \$98,561 for increased contractual services expenditures for FY 2026.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Add \$98,561 for increased contractual services expenditures for FY 2026.

FY 2027

**Agency:** Add \$207,895 for contractual services expenditures for FY 2027.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Add \$207,895 for contractual services expenditures for FY 2027.

### 3. Hospitality Limitation Increase

FY 2026

**Agency:** Add language to increase the agency's hospitality spending limit to \$5,000.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Add language to increase the agency's hospitality spending limit to \$5,000.

### 4. Salaries and Wages

FY 2026

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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**Agency:** Add \$46,983 for increased salaries and wages expenditures for FY 2026.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Add \$46,983 for increased salaries and wages expenditures for FY 2026.

### FY 2027

**Agency:** Add \$84,017 for salaries and wages expenditures for FY 2027.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Add \$84,017 for salaries and wages expenditures for FY 2027.

## 5. Capital Outlay

### FY 2027

**Agency:** Add \$30,631 for capital outlay expenditures for FY 2027.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Add \$30,631 for capital outlay expenditures for FY 2027.

## 6. Commodities

### FY 2027

**Agency:** Add \$1,190 for commodities for FY 2027.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Add \$1,190 for commodities for FY 2027.

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.