

KANSAS STATE DEPARTMENT OF EDUCATION

Appropriations Report

AGENCY OVERVIEW

The Kansas State Department of Education (KSDE) is overseen by the ten-member elected State Board of Education (State Board), which is established by the Kansas Constitution. The State Board is responsible for the general supervision of public schools and educational interests of the State, except those under the jurisdiction of the Kansas Board of Regents. Its duties include accrediting elementary and secondary schools, establishing standard courses of study in the public schools, licensing teachers and administrators, approving public and private teacher education programs, and administering a variety of state and federal aid programs.

BUDGET ITEMS

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
FY 2025						
Approved						
Approved Budget	\$4,907,923,766	\$6,568,051,345	\$4,907,923,766	\$6,568,051,345	\$4,907,923,766	\$6,568,051,345
<i>Subtotal – Approved</i>	<i>\$4,907,923,766</i>	<i>\$6,568,051,345</i>	<i>\$4,907,923,766</i>	<i>\$6,568,051,345</i>	<i>\$4,907,923,766</i>	<i>\$6,568,051,345</i>
Reappropriation						
1. SGF Reappropriation - School District Juvenile Detention Facilities and Flint Hill Job Corps Center Grants	\$2,078,502	\$2,078,502	-	-	-	-
2. SGF Reappropriation - Special Education State Aid	\$23,875	\$23,875	-	-	\$23,875	\$23,875
3. SGF Reappropriation - State Foundation Aid	\$9,756,912	\$9,756,912	\$9,756,912	\$9,756,912	\$9,756,912	\$9,756,912
4. SGF Reappropriation - Supplemental State Aid	\$9,706,178	\$9,706,178	\$9,706,178	\$9,706,178	\$9,706,178	\$9,706,178
5. CIF Reappropriation	-	\$2,344,040	-	\$2,344,040	-	\$2,344,040
6. KEY Fund Reappropriation	-	\$185,417	-	\$185,417	-	\$185,417
<i>Subtotal – Reappropriation</i>	<i>\$21,565,467</i>	<i>\$24,094,924</i>	<i>\$19,463,090</i>	<i>\$21,992,547</i>	<i>\$19,486,965</i>	<i>\$22,016,422</i>
Enhancement						
7. State Aid Return to Spring 2024 Consensus Estimate	(\$112,876,561)	(\$19,463,090)	(\$112,876,561)	(\$19,463,090)	(\$112,876,561)	(\$19,463,090)
8. Fall Education Consensus	-	-	(\$18,252,945)	(\$464,734)	(\$18,252,945)	(\$464,734)
9. Computer Science Advancement Grants	-	-	-	-	-	-
10. CTE Transportation	-	-	-	-	-	-
11. Mentor Teacher Program	-	-	-	-	-	-
12. Professional Development	-	-	-	-	-	-
13. Safe and Secure Schools	-	-	-	-	-	-
14. SparkWheel	-	-	-	-	-	(\$50,000)
15. Teacher Excellence	-	-	-	-	-	-
16. Transfer Cash Balance to SGF	-	-	-	-	-	-
<i>Subtotal – Enhancement</i>	<i>(\$112,876,561)</i>	<i>(\$19,463,090)</i>	<i>(\$131,129,506)</i>	<i>(\$19,927,824)</i>	<i>(\$131,129,506)</i>	<i>(\$19,977,824)</i>

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS STATE DEPARTMENT OF EDUCATION

Appropriations Report

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
Other Changes						
16. Transfer Cash Balance to SGF	-	-	-	-	-	-
17. Salaries and Wages	\$29	\$692,076	\$29	\$291,935	\$29	\$692,076
All Other Adjustments	(\$29)	\$1,704,163	(\$29)	\$1,704,163	(\$29)	\$1,704,163
<i>Subtotal – Other Changes</i>	-	\$2,396,239	-	\$1,996,098	-	\$2,396,239
Enhancement						
15. Teacher Excellence	-	-	-	-	-	-
<i>Subtotal – Enhancement</i>	-	-	-	-	-	-
TOTAL	\$4,816,612,672	\$6,575,079,418	\$4,796,257,350	\$6,572,112,166	\$4,796,281,225	\$6,572,486,182
FY 2026						
Approved						
Approved Budget	\$4,907,923,766	\$6,568,051,345	\$4,907,923,766	\$6,568,051,345	\$4,907,923,766	\$6,568,051,345
<i>Subtotal – Approved</i>	\$4,907,923,766	\$6,568,051,345	\$4,907,923,766	\$6,568,051,345	\$4,907,923,766	\$6,568,051,345
Enhancement						
7. State Aid Return to Spring 2024 Consensus Estimate	\$124,496,361	\$231,667,753	\$124,496,361	\$231,667,753	\$124,496,361	\$231,667,753
8. Fall Education Consensus	-	-	(\$53,387,247)	(\$21,309,247)	(\$53,387,247)	(\$21,309,247)
9. Computer Science Advancement Grants	-	-	-	-	(\$1,000,000)	(\$1,000,000)
10. CTE Transportation	\$517,662	\$517,662	-	-	-	-
11. Mentor Teacher Program	\$1,000,000	\$1,000,000	-	-	(\$1,300,000)	(\$1,300,000)
12. Professional Development	\$4,480,000	\$4,480,000	-	-	(\$1,770,000)	(\$1,770,000)
13. Safe and Secure Schools	\$10,000,000	\$10,000,000	-	-	(\$5,000,000)	(\$5,000,000)
14. SparkWheel	-	-	-	-	-	(\$50,000)
15. Teacher Excellence	-	-	-	-	(\$360,693)	(\$360,693)
18. 20-mills Reauthorization	-	-	-	-	-	-
19. Additional Legislative Requests	-	-	-	-	-	-
20. Additional Special Education State Aid	\$87,574,215	\$87,574,215	-	-	\$10,000,000	\$10,000,000
21. American History Online Curriculum	-	-	-	-	-	-
22. Childcare Accelerator Grants	-	-	-	-	\$1,000,000	\$1,250,000
23. CIF Section	-	-	-	-	-	-
24. Foreign Exchange Student Language	-	-	-	-	-	-
25. Implement 2024 House Sub. for SB 387	\$626,500	\$626,500	-	-	\$184,500	\$184,500
26. Language regarding Teacher Training	-	-	-	-	-	-
27. Replace E-Rate Transfer from KBOR	\$95,920	-	-	-	-	-
28. Replace SFRF E-Rate Funding	\$1,000,000	\$1,000,000	-	-	-	-
29. SparkWheel Language	-	-	-	-	-	-

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Appropriations Report

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
30. State Board of Education Compensation	\$170,000	\$170,000	-	-	-	-
31. Statewide SGF Operations Lapse	-	-	-	-	(\$314,925)	(\$314,925)
32. Youth Programs/Job Exploration	-	-	-	-	-	-
33. 2025 Pay Plan	-	-	-	-	\$437,766	\$905,291
<i>Subtotal – Enhancement</i>	\$229,960,658	\$337,036,130	\$ 71,109,114	\$210,358,506	\$72,985,762	\$212,902,679
Other Changes						
17. Salaries and Wages	\$166,248	\$939,068	\$166,248	\$538,927	\$166,248	\$939,068
19. Additional Legislative Requests	-	-	-	-	-	-
34. Adult Virtual School Credits	-	-	-	-	-	-
35. Contractual Services	\$36,213	\$6,434,963	\$36,213	\$6,434,963	\$36,213	\$6,434,963
36. Special Education State Aid Language	-	-	-	-	-	-
37. State Aid and Other Assistance Changes	-	(\$107,732,718)	-	(\$107,732,718)	-	(\$107,732,718)
All Other Adjustments	(\$96,045)	\$35,196	(\$96,045)	\$35,196	(\$96,045)	\$35,196
<i>Subtotal – Other Changes</i>	\$106,416	(\$100,323,491)	\$ 106,416	(\$100,723,632)	\$106,416	(\$100,323,491)
Other Changes						
34. Adult Virtual School Credits	-	-	-	-	-	-
<i>Subtotal – Other Changes</i>	-	-	-	-	-	-
TOTAL	\$5,137,990,840	\$6,804,763,984	\$4,979,139,296	\$6,677,686,219	\$4,981,015,944	\$6,680,630,533
FY 2027						
Enhancement						
8. Fall Education Consensus	-	-	\$5,039,971,800	\$6,119,223,579	\$5,039,971,800	\$6,119,223,579
20. Additional Special Education State Aid	-	-	-	-	\$10,000,000	\$10,000,000
<i>Subtotal – Enhancement</i>	-	-	\$ 5,039,971,800	\$6,119,223,579	\$5,049,971,800	\$6,129,223,579
Other Changes						
36. Special Education State Aid Language	-	-	-	-	-	-
<i>Subtotal – Other Changes</i>	-	-	-	-	-	-
TOTAL	-	-	\$5,039,971,800	\$6,119,223,579	\$5,049,971,800	\$6,129,223,579

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS STATE DEPARTMENT OF EDUCATION

Appropriations Report

1. SGF Reappropriation - School District Juvenile Detention Facilities and Flint Hill Job Corps Center Grant

FY 2025

Agency: The agency carried over \$2.1 million in unspent SGF moneys from FY 2024 into FY 2025. These funds were appropriated for School District Juvenile Detention Facilities and Flint Hill Job Corps Center Grants.

LBC: Delete \$2.1 million SGF to remove the reappropriation for state aid to juvenile detention facilities and Flint Hills Job Corps Center grants (\$2,078,502), which was due to fewer students in the juvenile detention facilities than anticipated in FY 2025. All reappropriation lapses will be reconsidered during the 2025 Legislative Session.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$2.1 million SGF to remove the reappropriation for state aid to juvenile detention facilities and Flint Hills Job Corps Center grants in FY 2025.

2. SGF Reappropriation - Special Education State Aid

FY 2025

Agency: The agency carried over \$23,875 in unspent SGF moneys from FY 2024 into FY 2025. These funds were appropriated for Special Education State Aid.

LBC: Delete \$23,875 SGF to remove the reappropriation for Special Education State Aid in FY 2025.

House: Add \$23,875 SGF to restore the reappropriation for Special Education State Aid in FY 2025.

Senate: Concur with the House.

Conference: Add \$23,875 SGF for Special Education State Aid to restore the reappropriation for Special Education State Aid in FY 2025.

Final Approved*: Add \$23,875 SGF to restore the reappropriation for Special Education State Aid in FY 2025.

3. SGF Reappropriation - State Foundation Aid

FY 2025

Agency: The agency carried over \$9.8 million in unspent SGF moneys from FY 2024 into FY 2025. These funds were appropriated for State Foundation Aid.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: The agency carried over \$9.8 million in unspent SGF moneys from FY 2024 into FY 2025. These funds were appropriated for State Foundation Aid.

4. SGF Reappropriation - Supplemental State Aid

FY 2025

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KANSAS STATE DEPARTMENT OF EDUCATION

Appropriations Report

Agency: The agency carried over \$9.7 million in unspent SGF moneys from FY 2024 into FY 2025. These funds were appropriated for Supplemental State Aid.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: The agency carried over \$9.7 million in unspent SGF moneys from FY 2024 into FY 2025. These funds were appropriated for Supplemental State Aid.

5. CIF Reappropriation

FY 2025

Agency: The agency carried over \$2.3 million in unspent CIF moneys from FY 2024 into FY 2025. These funds were appropriated for the Early Childhood Block Grant, Early Childhood Infrastructure, Imagination Library, Parents as Teachers, and the Pre-K Pilot.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: The agency carried over \$2.3 million in unspent CIF moneys from FY 2024 into FY 2025. These funds were appropriated for the Early Childhood Block Grant, Early Childhood Infrastructure, Imagination Library, Parents as Teachers, and the Pre-K Pilot.

6. KEY Fund Reappropriation

FY 2025

Agency: The agency carried over \$185,417 in unspent KEY Fund moneys from FY 2024 into FY 2025. These funds were appropriated for administrative expenses at the Children's Cabinet.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: The agency carried over \$185,417 in unspent KEY Fund moneys from FY 2024 into FY 2025. These funds were appropriated for administrative expenses at the Children's Cabinet.

7. State Aid Return to Spring 2024 Consensus Estimate

FY 2025

Agency: Delete \$19.5 million, including a deletion of \$112.9 million SGF, to return the agency's state aid to the Spring 2024 Consensus numbers in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$19.5 million, including a deletion of \$112.9 million SGF, to return the agency's state aid to the Spring 2024 Consensus numbers in FY 2025.

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KANSAS STATE DEPARTMENT OF EDUCATION

Appropriations Report

FY 2026

Agency: Add \$231.7 million, including \$124.5 million SGF, to return the agency's state aid to the Spring 2024 Consensus numbers for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$231.7 million, including \$124.5 million SGF, to return the agency's state aid to the Spring 2024 Consensus numbers for FY 2026.

8. Fall Education Consensus

FY 2025

Agency: N/A

LBC: Delete \$464,734, including a deletion of \$18.3 million SGF, to adopt the Fall 2024 Education Consensus Estimate in FY 2025.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$464,734, including a deletion of \$18.3 million SGF, to adopt the Fall 2024 Education Consensus Estimate in FY 2025.

FY 2026

Agency: N/A

LBC: Delete \$21.3 million, including \$53.4 million SGF, to adopt the Fall 2024 Education Consensus Estimate for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$21.3 million, including \$53.4 million SGF, to adopt the Fall 2024 Education Consensus Estimate for FY 2026.

FY 2027

Agency: N/A

LBC: Add \$6.1 billion, including \$5.0 billion SGF, to adopt the Fall 2024 Education Consensus Estimate for FY 2027.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$6.1 billion, including \$5.0 billion SGF, to adopt the Fall 2024 Education Consensus Estimate for FY 2027.

9. Computer Science Advancement Grants

FY 2025

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS STATE DEPARTMENT OF EDUCATION

Appropriations Report

Agency: The agency included \$1.0 million SGF for Computer Science Advancement Grants in their base budget in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Delete \$1.0 million SGF for Computer Science Advancement Grants in FY 2025.

Conference: Add \$1.0 million SGF for Computer Science Advancement Grants in FY 2025. This returns funding levels to the amount the agency included in its budget.

Final Approved*: SB 125 includes \$1.0 million SGF for Computer Science Advancement Grants in FY 2025. No adjustments were made to the amount the agency included in its budget.

FY 2026

Agency: The agency included \$1.0 million SGF for Computer Science Advancement Grants in their base budget for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Delete \$1.0 million SGF for Computer Science Advancement Grants for FY 2026.

Conference: Concur with the Senate.

Final Approved*: Delete \$1.0 million SGF for Computer Science Advancement Grants for FY 2026.

10. CTE Transportation

FY 2025

Agency: The agency included \$1.5 million SGF for CTE Transportation State Aid in their base budget in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Delete \$1.5 million SGF for CTE Transportation State Aid in FY 2025.

Conference: Add \$1.5 million SGF for CTE Transportation State Aid in FY 2025. This returns funding levels to the amount the agency included in its budget.

Final Approved*: SB 125 includes \$1.5 million SGF for CTE transportation in FY 2025. No adjustments were made to the amount the agency included in its budget.

FY 2026

Agency: Add \$517,662 SGF for CTE Transportation State Aid, for a total of 2.0 million SGF for FY 2026.

LBC: Delete \$517,662 SGF to not fully fund the Career and Technical Education Transportation program for FY 2026.

House: Concur with the LBC.

Senate: Delete \$1.5 million SGF for CTE Transportation State Aid for FY 2026.

Conference: Add \$1.5 million SGF for CTE Transportation State Aid for FY 2026. This returns funding levels to the amount the agency included in its budget.

Final Approved*: SB 125 includes \$1.5 million SGF for CTE transportation for FY 2026. No adjustments were made to the amount the agency included in its budget.

11. Mentor Teacher Program

FY 2025

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS STATE DEPARTMENT OF EDUCATION

Appropriations Report

Agency: The agency included \$1.3 million SGF for the Mentor Teacher Program in their base budget in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Delete \$1.3 million SGF for the Mentor Teacher Program in FY 2025.

Conference: Add \$1.3 million SGF for the Mentor Teacher program in FY 2025. This returns funding levels to the amount the agency included in its budget.

Final Approved*: SB 125 includes \$1.3 million SGF for the Mentor Teacher program in FY 2025. No adjustments were made to the amount the agency included in its budget.

FY 2026

Agency: Add \$1.0 million SGF for the Mentor Teacher Program, for a total of \$2.3 million SGF for FY 2026.

LBC: Delete \$1.0 million SGF for the Mentor Teacher Program for FY 2026.

House: Concur with the LBC.

Senate: Delete \$1.3 million SGF for the Mentor Teacher Program for FY 2026.

Conference: Concur with the Senate.

Final Approved*: Delete \$1.3 million SGF for the Mentor Teacher Program for FY 2026.

12. Professional Development

FY 2025

Agency: The agency included \$1.8 million SGF for the Professional Development program in their base budget in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Delete \$1.8 million SGF for the Professional Development Program in FY 2025.

Conference: Add \$1.8 million SGF for the Professional Development Program in FY 2025. This returns funding levels to the amount the agency included in its budget.

Final Approved*: SB 125 includes \$1.8 million SGF for the Professional Development program in FY 2025. No adjustments were made to the amount the agency included in its budget.

FY 2026

Agency: Add \$4.5 million SGF for the Professional Development program, for a total of \$6.25 million SGF for FY 2026.

LBC: Delete \$4.5 million SGF to not fully fund the Professional Development program for FY 2026. This leaves \$1.8 million SGF for the program.

House: Concur with the LBC.

Senate: Delete \$1.8 million SGF for the Professional Development Program for FY 2026.

Conference: Concur with the Senate.

Final Approved*: Delete \$1.8 million SGF for the Professional Development Program for FY 2026.

13. Safe and Secure Schools

FY 2025

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS STATE DEPARTMENT OF EDUCATION

Appropriations Report

Agency: The agency included \$5.0 million SGF for Safe and Secure Schools Grants in their base budget in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Delete \$5.0 million SGF for Safe and Secure School Grants in FY 2025.

Conference: Add \$5.0 million SGF for Safe and Secure School Grants in FY 2025.

Final Approved*: SB 125 includes \$5.0 million SGF for Safe and Secure Schools Grants in FY 2025. No adjustments were made to the amount the agency included in its budget.

FY 2026

Agency: Add \$10.0 million SGF for the Safe and Secure Grants program, for a total of \$15.0 million SGF for FY 2026.

LBC: Delete \$10.0 million SGF for the Safe and Secure Grants program for FY 2026.

House: Delete \$5.0 million SGF for Safe and Secure Grants for FY 2026 and delete language directing how the money may be expended for FY 2026.

Senate: Add \$1.5 million SGF for Safe and Secure School Grants for FY 2026. Also add language requiring at least \$250,000 be used for instruction in CPR and AED use in public schools, at least \$1.0 million be used to purchase the AEDs and maintenance equipment in school districts, at least \$125,000 be used for instruction in CPR and AED use in nonpublic schools, and \$125,000 be used to purchase the AEDs and maintenance equipment in nonpublic schools.

Conference: Delete \$5.0 million SGF and add language directing the agency to expend \$1.5 million, all from within existing resources and to be drawn from the existing CPI-U increase for the purchase of AEDs for FY 2026.

Governor: The Governor line-item vetoed this item. When presented to the Governor, it was a language only item, so the language directing the agency to expend \$1.5 million all from within existing resources and the purpose of those expenditures was line-item vetoed.

Final Approved*: Delete \$5.0 million SGF for the Safe and Secure Grants Program for FY 2026.

14. SparkWheel

FY 2025

Agency: The agency included \$50,000, all in special revenue funds, for SparkWheel in their base budget in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Delete \$50,000, all in special revenue funds, for SparkWheel in FY 2025.

Conference: Concur with the Senate.

Final Approved*: Delete \$50,000, all in special revenue funds, for SparkWheel in FY 2025.

FY 2026

Agency: The agency included \$50,000, all in special revenue funds, for SparkWheel in their base budget for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Delete \$50,000, all in special revenue funds, for SparkWheel for FY 2026.

Conference: Concur with the Senate.

Final Approved*: Delete \$50,000, all in special revenue funds, for SparkWheel for FY 2026.

15. Teacher Excellence

FY 2025

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KANSAS STATE DEPARTMENT OF EDUCATION

Appropriations Report

Agency: The agency included \$360,693 SGF for Teacher Excellence in their base budget in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Delete \$360,693 SGF for Teacher Excellence in FY 2025.

Conference: Add \$360,693 SGF for Teacher Excellence in FY 2025.

Final Approved*: SB 125 includes \$360,693 SGF for Teacher Excellence in FY 2025. No adjustments were made to the amount the agency included in its budget.

FY 2026

Agency: The agency included \$360,693 SGF for Teacher Excellence in their base budget for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Delete \$360,693 SGF for Teacher Excellence for FY 2026.

Conference: Concur with the Senate.

Final Approved*: Delete \$360,693 SGF for Teacher Excellence for FY 2026.

16. Transfer Cash Balance to SGF

FY 2025

Agency: Add language for the authority to transfer the cash balance in the School District Capital Improvements Fund to the SGF in FY 2025.

LBC: Delete language for the authority to transfer the cash balance in the School District Capital Improvements Fund to the SGF in FY 2025.

House: Add language for the authority to transfer the cash balance in the School District Capital Improvements Fund to the SGF in FY 2025.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add language for the authority to transfer the cash balance in the School District Capital Improvements Fund to the SGF in FY 2025.

17. Salaries and Wages

FY 2025

Agency: Add \$692,076, including \$29 SGF, for salaries and wages and add 3.0 FTE positions in FY 2025.

LBC: Delete \$400,141, all from federal funds, for salaries and wages and 8.0 FTE positions, including 4.0 positions in IT, 2.0 positions in Child Nutrition and Wellness, and 1.0 position in Administration, and 1.0 position in Special Education Services in FY 2025.

House: Add \$692,076, including \$29 SGF, for salaries and wages and add 3.0 FTE positions in FY 2025.

Senate: Concur with the House.

Conference: Add \$400,141, all from federal funds, for salaries and wages and add 8.0 FTE positions (for a net total increase of \$692,076 all funds and 3.0 FTE positions) in FY 2025.

Final Approved*: Add \$400,141, all from federal funds, for salaries and wages and add 8.0 FTE positions (for a net total increase of \$692,076 all funds and 3.0 FTE positions) in FY 2025.

FY 2026

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KANSAS STATE DEPARTMENT OF EDUCATION

Appropriations Report

Agency: Add \$939,068, including \$166,248 SGF, for salaries and wages and add 3.0 FTE positions for FY 2026.

LBC: Delete \$400,141, all from federal funds, for salaries and wages and 8.0 FTE positions, including 4.0 positions in IT, 2.0 positions in Child Nutrition and Wellness, and 1.0 position in Administration, and 1.0 position in Special Education Services for FY 2026.

House: Add \$400,141, all from federal funds, for salaries and wages and add 8.0 FTE positions (for a net total increase of \$939,068, including \$166,248 SGF, and 3.0 FTE positions) for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$939,068, including \$166,248 SGF, for salaries and wages and add 3.0 FTE positions for FY 2026.

18. 20-mills Reauthorization

FY 2026

Agency: Add language reauthorizing the 20-mills property tax levy for K-12 education for FY 2026 and FY 2027.

LBC: Do not add language reauthorizing the 20-mills property tax levy for K-12 education for FY 2026 and FY 2027.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125 as enacted. It was included in 2025 Senate Sub. for HB 2125.

19. Additional Legislative Requests

FY 2026

Agency: Add language allowing the agency to transfer money within SGF accounts, distribute State Safety Fund aid when available, and distribute donations of income tax refunds to all school districts for FY 2026.

LBC: Do not add language allowing the agency to transfer money within SGF accounts, distribute State Safety fund aid when available, and distribute donations of income tax refunds to all schools for FY 2026.

House: Retain language which allows the agency to transfer money within SGF accounts, distribute State Safety Funds aid when available, and distribute donations of income tax refunds to all schools for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Retain language which allows the agency to transfer money within SGF accounts, distribute State Safety Funds aid when available, and distribute donations of income tax refunds to all schools for FY 2026.

20. Additional Special Education State Aid

FY 2026

Agency: Add \$87.6 million SGF to increase Special Education State Aid for FY 2026 as a part of a 3-year plan to get to 92 percent excess costs.

LBC: Delete \$87.6 million SGF to not increase Special Education State Aid for FY 2026 as a part of a 3-year plan to get to 92 percent excess costs.

House: Add \$10.0 million SGF for Special Education State Aid for FY 2026.

Senate: Delete \$10.0 million SGF for Special Education State Aid for FY 2026. This leaves \$601.0 million SGF for Special Education State Aid for FY 2026.

Conference: Add \$10.0 million SGF for Special Education State Aid for FY 2026.

Final Approved*: Add \$10.0 million SGF for Special Education State Aid, for a total of \$611.0 million SGF for FY 2026.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS STATE DEPARTMENT OF EDUCATION

Appropriations Report

FY 2027

Agency: N/A

LBC: N/A

House: Add \$10.0 million SGF for Special Education State Aid for FY 2027. This \$10.0 million is maintenance of effort only, not an additional increase from FY 2026.

Senate: Delete \$10.0 million SGF for the Special Education State Aid for FY 2027. This was maintenance of effort, not an additional \$10.0 million increase from FY 2026.

Conference: Add \$10.0 million SGF for Special Education State Aid for FY 2027. This \$10.0 million is maintenance of effort only, not an additional increase from FY 2026.

Final Approved*: Add \$10.0 million SGF for Special Education State Aid, for a total of \$611.0 million SGF for FY 2027. This \$10.0 million is maintenance of effort only, not an additional increase from FY 2026.

21. American History Online Curriculum

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: Add language directing the agency to expend \$2.0 million, all from existing resources, and issue an RFP for a supplemental American history online curriculum for FY 2026. Also add language requiring a yearly report to the Senate Ways and Means Committee and House Appropriations Committee.

Conference: Concur with the Senate.

Governor: The Governor line-item vetoed this item.

Final Approved*: This item was not included in SB 125, as enacted.

22. Childcare Accelerator Grants

FY 2026

Agency: N/A

LBC: N/A

House: Add \$2.0 million, all from ARPA funds, for a public-private partnership, under the purview of the Children's Cabinet, for childcare facility operations in southwestern Kansas for FY 2026.

Senate: Delete \$2.0 million, all from ARPA interest, for a public-private partnership, under the purview of the Children's Cabinet, for childcare facility operations in southwestern Kansas for FY 2026.

Conference: Add \$1.25 million, including \$1.0 million SGF and \$250,000 CIF, for a public-private partnership, under the purview of the Children's Cabinet, for childcare facility operations in southwestern Kansas for FY 2026.

Final Approved*: Add \$1.25 million, including \$1.0 million SGF and \$250,000 CIF, for a public-private partnership, under the purview of the Children's Cabinet, for childcare facility operations in southwestern Kansas for FY 2026.

23. CIF Section

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS STATE DEPARTMENT OF EDUCATION

Appropriations Report

Agency: N/A

LBC: N/A

House: N/A

Senate: Add language creating a bill section titled 'Children's Initiatives Fund', clarifying that specific funds be appropriated for use by DCF, KDHE, or KSDE using CIF moneys, for FY 2026. This does not change the amounts appropriated within those funds and transfers.

Conference: Concur with the Senate.

Final Approved*: Add language creating a bill section titled 'Children's Initiatives Fund', clarifying that specific funds be appropriated for use by DCF, KDHE, or KSDE using CIF moneys, for FY 2026. This does not change the amounts appropriated within those funds and transfers.

24. Foreign Exchange Student Language

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add language allowing foreign exchange students who reside with a host family to be permitted to enroll in and attend a school within the host family's home district and that these students shall not be subjected to the open-seat lottery for FY 2026.

Final Approved*: Add language allowing foreign exchange students who reside with a host family to be permitted to enroll in and attend a school within the host family's home district and that these students shall not be subjected to the open-seat lottery for FY 2026.

25. Implement 2024 House Sub. for SB 387

FY 2026

Agency: Add \$626,500 SGF and 6.0 FTE positions to implement provisions of 2024 House Sub. for SB 387 for FY 2026

LBC: Delete \$626,500 SGF and 6.0 FTE positions to not implement provisions of 2024 House Sub. for SB 387 for FY 2026.

House: Add \$184,500 SGF to implement provisions of 2024 House Sub. for SB 387 for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$184,500 SGF to implement provisions of 2024 House Sub. for SB 387 for FY 2026.

26. Language regarding Teacher Training

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS STATE DEPARTMENT OF EDUCATION

Appropriations Report

Agency: N/A

LBC: N/A

House: N/A

Senate: Add language encouraging expenditures from existing funds to be used to expand current efforts to train both elementary and middle school teachers in the area of Science of Reading, including assisting students reach grade-level literacy for FY 2026.

Conference: Concur with the Senate.

Final Approved*: Add language encouraging expenditures from existing funds to be used to expand current efforts to train both elementary and middle school teachers in the area of Science of Reading, including assisting students reach grade-level literacy for FY 2026.

27. Replace E-Rate Transfer from KBOR

FY 2026

Agency: Add \$95,920 SGF and delete \$95,920 from the E-Rate Program Fund for the E-Rate program for FY 2026 and delete language regarding the transfer from KBOR to KSDE for the E-Rate program for FY 2026.

LBC: Delete \$95,920 SGF and add \$95,920 from the E-Rate Program Fund for the E-Rate program for FY 2026 and include language regarding the transfer from KBOR to KSDE for the E-Rate program for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: SB 125 includes \$95,920 in the E-Rate Program Fund for the E-Rate program for FY 2026 and includes language regarding the transfer from KBOR to KSDE for the E-Rate program for FY 2026.

28. Replace SFRF E-Rate Funding

FY 2026

Agency: Add \$1.0 million SGF for the E-Rate program state match for FY 2026.

LBC: Delete \$1.0 million SGF for the E-Rate program state match for FY 2026.

House: Add \$500,000 SGF for the E-Rate program state match for FY 2026.

Senate: Delete \$500,000 SGF in the Education SuperHighway Fund for FY 2026. This funding is used for the State match for the E-Rate program.

Conference: Add language directing the agency to use no less than \$500,000 of existing funds to provide the state match for the E-Rate program for FY 2026.

Final Approved*: Add language directing the agency to use no less than \$500,000 of existing funds to provide the state match for the E-Rate program for FY 2026.

29. SparkWheel Language

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS STATE DEPARTMENT OF EDUCATION

Appropriations Report

Agency: N/A

LBC: N/A

House: Add language that allows the agency to use \$1.3 million SGF, all from within existing resources, for the SparkWheel program for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Governor: The Governor line-item vetoed this item.

Final Approved*: This item was not included in SB 125, as enacted.

30. State Board of Education Compensation

FY 2026

Agency: Add \$170,000 SGF to increase compensation for State Board of Education members for FY 2026.

LBC: Delete \$170,000 SGF to not increase compensation for State Board of Education members for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

31. Statewide SGF Operations Lapse

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Delete \$314,925 SGF to lapse 1.5 percent of SGF operating expenditures statewide for FY 2026.

Final Approved*: Delete \$314,925 SGF to lapse 1.5 percent of SGF operating expenditures statewide for FY 2026.

32. Youth Programs/Job Exploration

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS STATE DEPARTMENT OF EDUCATION

Appropriations Report

Agency: N/A

LBC: N/A

House: Add language directing that no less than \$320,000 SGF, all from within existing resources, be used to develop and implement a pilot program that uses virtual reality technology to introduce students grades 6-8 to career opportunities and assist with career planning including support for developing individual plans of study for high school. Also add language that expenditures from such account for the pilot program shall require a match of nonstate or private moneys on the basis of \$1 nonstate or private funding to \$2 of state funding for FY 2026.

Senate: Move language about the Youth Program/Job Exploration existing funds from under the Operating Expenditures account to a separate subsection in the appropriations bill and add language allowing the existing resources to be from any SGF or special revenue fund for FY 2026.

Conference: Concur with the Senate.

Final Approved*: Add language directing that no less than \$320,000 SGF, all from within existing resources, be used to develop and implement a pilot program that uses virtual reality technology to introduce students grades 6-8 to career opportunities and assist with career planning including support for developing individual plans of study for high school. Also add language that expenditures from such account for the pilot program shall require a match of nonstate or private moneys on the basis of \$1 nonstate or private funding to \$2 of state funding for FY 2026. This item shall be in a separate subsection in the appropriations bill.

33. 2025 Pay Plan

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add \$905,291, including \$437,766 SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

Final Approved*: Add \$905,291, including \$437,766 SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

34. Adult Virtual School Credits

FY 2026

Agency: N/A

LBC: N/A

House: Add language directing the agency to expend \$354,500, all from existing funds, to pay the Central Plains USD 112 for adult virtual school credits for FY 2026. This would cover 500 adult virtual school credits that were submitted for funding in the 2021-2022 school year. This item was included in the Claims Bill, SB 125.

Senate: N/A

Conference: Add language directing the agency to expend \$354,500, all from existing funds, to pay the Central Plains USD 112 for adult virtual school credits for FY 2026. This would cover 500 adult virtual school credits that were submitted for funding in the 2021-2022 school year.

Final Approved*: Add language directing the agency to expend \$354,500, all from existing funds, to pay the Central Plains USD 112 for adult virtual school credits for FY 2026. This would cover 500 adult virtual school credits that were submitted for funding in the 2021-2022 school year. This item was included in the Claims Bill, SB 125.

* **Note:** "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS STATE DEPARTMENT OF EDUCATION

Appropriations Report

35. Contractual Services

FY 2026

Agency: Add \$6.4 million, including \$36,213 SGF, for contractual services for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$6.4 million, including \$36,213 SGF, for contractual services for FY 2026.

36. Special Education State Aid Language

FY 2026

Agency: N/A

LBC: N/A

House: Add language that the district-level excess costs document reported to districts and the legislature and published by the agency will include excess costs percentages for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add language that the district-level excess costs document reported to districts and the legislature and published by the agency will include excess costs percentages for FY 2026.

FY 2027

Agency: N/A

LBC: N/A

House: Add language that the district-level excess costs document reported to districts and the legislature and published by the agency will include excess costs percentages for FY 2027.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add language that the district-level excess costs document reported to districts and the legislature and published by the agency will include excess costs percentages for FY 2027.

37. State Aid and Other Assistance Changes

FY 2026

Agency: Delete \$107.7 million, all from special revenue funds and federal funds, for State Aid and Other Assistance for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$107.7 million, all from special revenue funds and federal funds, for State Aid and Other Assistance for FY 2026.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.