

KANSAS STATE HISTORICAL SOCIETY

Appropriations Report

AGENCY OVERVIEW

The Kansas State Historical Society was founded in 1875 by Kansas newspaper editors and publishers in order to maintain records of the state's founding. Today, that mission has expanded to include identifying, collecting, preserving, and interpreting materials and information pertaining to Kansas history. The agency's goal is to increase awareness and appreciation of Kansas history and how it relates to people's lives. In 1905, the State Historical Society became the official archival agency of the State, and it is the State's trustee in administering state-owned historic sites. The agency administers both state and federal historic preservation programs and provides curricular materials on state history to K-12 schools.

BUDGET ITEMS

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
FY 2025						
Approved						
Approved Budget	\$8,388,644	\$11,464,305	\$8,388,644	\$11,464,305	\$8,388,644	\$11,464,305
<i>Subtotal – Approved</i>	<i>\$8,388,644</i>	<i>\$11,464,305</i>	<i>\$8,388,644</i>	<i>\$11,464,305</i>	<i>\$8,388,644</i>	<i>\$11,464,305</i>
Reappropriation						
1. SGF Reappropriation - Shawnee Indian Mission Historical Site	\$237,946	\$237,946	\$237,946	\$237,946	\$237,946	\$237,946
<i>Subtotal – Reappropriation</i>	<i>\$237,946</i>	<i>\$237,946</i>	<i>\$237,946</i>	<i>\$237,946</i>	<i>\$237,946</i>	<i>\$237,946</i>
Enhancement						
2. Capitol Tour Guide/Elevator Attendants	\$85,515	\$85,515	-	-	-	-
3. IT Department Restructure	\$73,444	\$73,444	-	-	-	-
4. Kansas Museum of History Capital Improvements	\$905,000	\$905,000	-	-	-	-
5. Open Curtis House	\$58,379	\$58,379	-	-	-	-
6. Open Kansas Museum of History	\$78,043	\$96,443	-	-	-	-
7. Quindaro Ruins Task Force	-	-	-	-	\$40,000	\$40,000
<i>Subtotal – Enhancement</i>	<i>\$1,200,381</i>	<i>\$1,218,781</i>	<i>-</i>	<i>-</i>	<i>\$40,000</i>	<i>\$40,000</i>
Other Changes						
8. Federal Historical Preservation Grant-in-Aid	-	\$169,325	-	\$169,325	-	\$169,325
All Other Adjustments	-	\$10,222	-	\$10,222	-	\$10,222
<i>Subtotal – Other Changes</i>	<i>-</i>	<i>\$179,547</i>	<i>-</i>	<i>\$179,547</i>	<i>-</i>	<i>\$179,547</i>
TOTAL	\$9,826,971	\$13,100,579	\$8,626,590	\$11,881,798	\$8,666,590	\$11,921,798
FY 2026						
Approved						
Approved Budget	\$8,388,644	\$11,464,305	\$8,388,644	\$11,464,305	\$8,388,644	\$11,464,305
<i>Subtotal – Approved</i>	<i>\$8,388,644</i>	<i>\$11,464,305</i>	<i>\$8,388,644</i>	<i>\$11,464,305</i>	<i>\$8,388,644</i>	<i>\$11,464,305</i>
Enhancement						
2. Capitol Tour Guide/Elevator Attendants	\$86,293	\$86,293	-	-	\$86,293	\$86,293

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
3. IT Department Restructure	\$92,387	\$92,387	-	-	-	-
5. Open Curtis House	\$103,581	\$103,581	-	-	-	-
6. Open Kansas Museum of History	\$295,834	\$352,921	-	-	-	-
7. Quindaro Ruins Task Force	-	-	-	-	-	-
9. Capital Improvement Emergency Repair	\$250,000	\$250,000	-	-	-	-
10. Declaration of Independence 250th Celebration	\$10,000	\$10,000	-	-	-	-
11. Grinter Place ADA and Visitor Parking	\$128,040	\$203,040	-	-	-	-
12. Grinter Place Open Year-Round	\$61,854	\$61,854	-	-	-	-
13. Kansas Historic Site Fund	-	-	-	-	-	-
14. Mobile Shelving Unit Repair	\$302,500	\$302,500	-	-	-	-
15. Statewide SGF Operations Lapse	-	-	-	-	(\$75,405)	(\$75,405)
16. 2025 Pay Plan	-	-	-	-	\$161,580	\$212,273
<i>Subtotal – Enhancement</i>	<i>\$1,330,489</i>	<i>\$1,462,576</i>	<i>-</i>	<i>-</i>	<i>\$172,468</i>	<i>\$223,161</i>
Other Changes						
17. Capital Improvements	(\$3,060,000)	(\$2,945,000)	(\$3,060,000)	(\$2,945,000)	(\$3,060,000)	(\$2,945,000)
All Other Adjustments	\$37,565	\$373,487	\$37,565	\$373,487	\$37,565	\$373,487
<i>Subtotal – Other Changes</i>	<i>(\$3,022,435)</i>	<i>(\$2,571,513)</i>	<i>(\$3,022,435)</i>	<i>(\$2,571,513)</i>	<i>(\$3,022,435)</i>	<i>(\$2,571,513)</i>
TOTAL	\$6,696,698	\$10,355,368	\$5,366,209	\$8,892,792	\$5,538,677	\$9,115,953

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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1. SGF Reappropriation - Shawnee Indian Mission Historical Site

FY 2025

Agency: The agency carried over \$237,946 in unspent SGF moneys from FY 2024 to FY 2025 due to unfinished work on roofs at the Shawnee Indian Mission historical site.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: The agency carried over \$237,946 in unspent SGF moneys from FY 2024 to FY 2025 due to unfinished work on roofs at the Shawnee Indian Mission historical site.

2. Capitol Tour Guide/Elevator Attendants

FY 2025

Agency: Add \$85,515, including \$73,444 SGF, and 2.0 non-FTE positions for the State Capitol building's cage elevator attendants in FY 2025.

LBC: Delete \$85,515 SGF and 2.0 non-FTE positions for the State Capitol building's cage elevator attendants in FY 2025.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

FY 2026

Agency: Add \$86,293 SGF and 2.0 non-FTE positions for the State Capitol building's cage elevator attendants for FY 2026.

LBC: Delete \$86,293 SGF and 2.0 non-FTE positions for the State Capitol building's cage elevator attendants for FY 2026.

House: Add \$86,293 SGF and 2.0 non-FTE positions for the State Capitol building's cage elevator attendants for FY 2026 and add language that the 2.0 non-FTE positions in Department of Administration be deleted for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$86,293 SGF and 2.0 non-FTE positions for the State Capitol building's cage elevator attendants for FY 2026 and add language that the 2.0 non-FTE positions in Department of Administration be deleted for FY 2026.

3. IT Department Restructure

FY 2025

Agency: Add \$73,444 SGF and 1.0 FTE position for a Management Systems Analyst for an IT department restructure in FY 2025.

LBC: Delete \$73,444 SGF and 1.0 FTE position for a Management Systems Analyst for an IT department restructure in FY 2025.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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FY 2026

Agency: Add \$92,387 SGF and 1.0 FTE position for a Management Systems Analyst for an IT department restructure for FY 2026.

LBC: Delete \$92,387 SGF and 1.0 FTE position for a Management Systems Analyst for an IT department restructure for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

4. Kansas Museum of History Capital Improvements

FY 2025

Agency: Add \$905,000 SGF for interior wall infrastructure at the Kansas Museum of History in FY 2025.

LBC: Delete \$905,000 SGF for interior wall infrastructure at the Kansas Museum of History in FY 2025.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

5. Open Curtis House

FY 2025

Agency: Add \$58,379 SGF and 1.5 FTE positions to open the Curtis House as a State Historic Site in FY 2025.

LBC: Delete \$58,379 SGF and 1.5 FTE positions to not open the Curtis House as a State Historic Site in FY 2025.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

FY 2026

Agency: Add \$103,581 SGF and 1.5 FTE positions to open the Curtis House as a State Historic Site for FY 2026.

LBC: Delete \$103,581 SGF and 1.5 FTE positions to not open the Curtis House as a State Historic Site for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

6. Open Kansas Museum of History

FY 2025

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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Agency: Add \$96,433, including \$78,043 SGF, 4.0 FTE positions, and 8.0 temporary FTE positions for staffing at the Kansas Museum of History for its reopening in FY 2025.

LBC: Delete \$96,443, including \$78,043 SGF, and 4.0 FTE positions for staffing at the Kansas Museum of History for its reopening in FY 2025.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

FY 2026

Agency: Add \$352,921, including \$295,834 SGF, 4.0 FTE positions, and 8.0 temporary positions for staffing at the Kansas Museum of History for its reopening for FY 2026.

LBC: Delete \$352,921, including \$295,834 SGF, and 4.0 FTE positions for staffing at the Kansas Museum of History for its reopening for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

7. Quindaro Ruins Task Force

FY 2025

Agency: N/A

LBC: N/A

House: Add \$40,000 SGF for a Quindaro Ruins Task Force in FY 2025 and add language regarding the appointment of members, providing guidance on the Task collaborating and delineating roles and responsibilities regarding the Quindaro Ruins Archaeological Park, outlining the responsibilities of the task force, and requiring a report to House Appropriations and Senate Ways and Means on or before January 12, 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$40,000 SGF for a Quindaro Ruins Task Force in FY 2025 and add language regarding the appointment of members, providing guidance on the Task collaborating and delineating roles and responsibilities regarding the Quindaro Ruins Archaeological Park, outlining the responsibilities of the task force, and requiring a report to House Appropriations and Senate Ways and Means on or before January 12, 2026.

FY 2026

Agency: N/A

LBC: N/A

House: Add language regarding reappropriations of funds for the Quindaro Ruins Task Force account for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add language regarding reappropriations of funds for the Quindaro Ruins Task Force account for FY 2026.

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8. Federal Historical Preservation Grant-in-Aid

FY 2025

Agency: Add \$169,325, all in federal funds, to increase grants for historic preservation in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$169,325, all in federal funds, to increase grants for historic preservation in FY 2025.

9. Capital Improvement Emergency Repair

FY 2026

Agency: Add \$250,000 SGF for capital improvements emergency repairs for FY 2026.

LBC: Delete \$250,000 SGF for capital improvements emergency repairs for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

10. Declaration of Independence 250th Celebration

FY 2026

Agency: Add \$10,000 SGF for Humanities Kansas for statewide resources for the 250th anniversary of the signing of the Declaration of Independence for FY 2026.

LBC: Delete \$10,000 SGF for Humanities Kansas for statewide resources for the 250th anniversary of the signing of the Declaration of Independence for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

11. Grinter Place ADA and Visitor Parking

FY 2026

Agency: Add \$203,040, including \$128,040 SGF, to replace the parking area and ensure ADA compliance at Grinter Place Historic Site for FY 2026.

LBC: Delete \$203,040, including \$128,040 SGF, to not replace the parking area and ensure ADA compliance at Grinter Place Historic Site for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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12. Grinter Place Open Year-Round

FY 2026

Agency: Add \$61,854 SGF and 1.0 FTE position to make Grinter Place Historic Site open year-round for FY 2026.

LBC: Delete \$61,854 SGF and 1.0 FTE position to not make Grinter Place Historic Site open year-round for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

13. Kansas Historic Site Fund

FY 2026

Agency: N/A

LBC: N/A

House: Adopt GBA No. 1, Item 1. Add language to appropriate the Kansas Historic Site Fund as a no-limit special revenue fund for FY 2026. Also add language to transfer any contributions designated for historic sites from the Department of Revenue to the Historical Society for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Adopt GBA No. 1, Item 1. Add language to appropriate the Kansas Historic Site Fund as a no-limit special revenue fund for FY 2026. Also add language to transfer any contributions designated for historic sites from the Department of Revenue to the Historical Society for FY 2026.

14. Mobile Shelving Unit Repair

FY 2026

Agency: Add \$302,500 SGF to convert the mobile library records shelving system to a new system for FY 2026.

LBC: Delete \$302,500 SGF to not convert the mobile library records shelving system to a new system for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

15. Statewide SGF Operations Lapse

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Delete \$75,405 SGF to lapse 1.5 percent of SGF operating expenditures statewide for FY 2026.

Final Approved*: Delete \$75,405 SGF to lapse 1.5 percent of SGF operating expenditures statewide for FY 2026.

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16. 2025 Pay Plan

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add \$212,273, including \$161,580 SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

Final Approved*: Add \$212,273, including \$161,580 SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

17. Capital Improvements

FY 2026

Agency: Delete \$2.9 million, including \$3.1 million SGF for capital improvements for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$2.9 million, including \$3.1 million SGF for capital improvements for FY 2026.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.