

KANSAS STATE UNIVERSITY VETERINARY MEDICAL CENTER

Appropriations Report

AGENCY OVERVIEW

The Kansas State University Veterinary Medical Center was established at Kansas State University (K-State) in 1905. It was included within the main campus budget of Kansas State University until 1978. The institution trains veterinarians, conducts broad-based interdisciplinary research, provides continuing education for veterinarians, and provides hospital and diagnostic services to the public. Its academic programs are fully accredited by the Council on Education of the American Veterinary Medical Association.

BUDGET ITEMS

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
FY 2025						
Approved						
Approved Budget	\$17,331,362	\$69,790,425	\$17,331,362	\$69,790,425	\$17,331,362	\$69,790,425
<i>Subtotal – Approved</i>	<i>\$17,331,362</i>	<i>\$69,790,425</i>	<i>\$ 17,331,362</i>	<i>\$69,790,425</i>	<i>\$17,331,362</i>	<i>\$69,790,425</i>
Other Changes						
1. Administrative Adjustments	-	(\$145,504)	-	(\$145,504)	-	(\$145,504)
2. DEI Adjustment	\$866,069	\$866,069	\$866,069	\$866,069	\$866,069	\$866,069
3. Faculty of Distinction Fund	-	(\$5,199)	-	(\$5,199)	-	(\$5,199)
4. Federal Research Awards	-	\$1,566,047	-	\$1,566,047	-	\$1,566,047
5. Global Deletion	-	-	-	-	-	-
6. Mosier Hall Animal Suite	-	\$5,909,053	-	\$5,909,053	-	\$5,909,053
7. Veterinary Hospital Staff and Equipment	-	\$5,113,184	-	\$5,113,184	-	\$5,113,184
All Other Adjustments	-	\$891,601	-	\$891,601	-	\$891,601
<i>Subtotal – Other Changes</i>	<i>\$866,069</i>	<i>\$14,195,251</i>	<i>\$ 866,069</i>	<i>\$14,195,251</i>	<i>\$866,069</i>	<i>\$14,195,251</i>
TOTAL	\$18,197,431	\$83,985,676	\$18,197,431	\$83,985,676	\$18,197,431	\$83,985,676
FY 2026						
Approved						
Approved Budget	\$17,331,362	\$69,790,425	\$17,331,362	\$69,790,425	\$17,331,362	\$69,790,425
<i>Subtotal – Approved</i>	<i>\$17,331,362</i>	<i>\$69,790,425</i>	<i>\$ 17,331,362</i>	<i>\$69,790,425</i>	<i>\$17,331,362</i>	<i>\$69,790,425</i>
Enhancement						
8. Operating Adjustment Vet Med	-	-	-	-	\$2,000,000	\$2,000,000
9. 2025 Pay Plan	-	-	-	-	\$359,519	\$1,352,249
<i>Subtotal – Enhancement</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>\$2,359,519</i>	<i>\$3,352,249</i>
Other Changes						
1. Administrative Adjustments	-	(\$90,529)	-	(\$90,529)	-	(\$90,529)
2. DEI Adjustment	\$866,069	\$866,069	\$866,069	\$866,069	\$866,069	\$866,069
3. Faculty of Distinction Fund	-	(\$5,116)	-	(\$5,116)	-	(\$5,116)
4. Federal Research Awards	-	\$1,566,094	-	\$1,566,094	-	\$1,566,094
5. Global Deletion	-	-	-	-	-	-
7. Veterinary Hospital Staff and Equipment	-	\$5,006,056	-	\$5,006,056	-	\$5,006,056

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
10. Bonding Authority	-	-	-	-	-	-
11. GHI Increases and Commodities	-	\$923,067	-	\$923,067	-	\$923,067
12. RCM Language	-	-	-	-	-	-
All Other Adjustments	\$111,577	\$111,577	\$111,577	\$111,577	\$111,577	\$111,577
<i>Subtotal – Other Changes</i>	\$977,646	\$8,377,218	\$977,646	\$8,377,218	\$977,646	\$8,377,218
TOTAL	\$18,309,008	\$78,167,643	\$18,309,008	\$78,167,643	\$20,668,527	\$81,519,892
FY 2027						
Other Changes						
10. Bonding Authority	-	-	-	-	-	-
<i>Subtotal – Other Changes</i>	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-

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1. Administrative Adjustments

FY 2025

Agency: Delete \$145,504, all from the General Fee Fund, for administrative adjustments in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$145,504, all from the General Fee Fund, for administrative adjustments in FY 2025.

FY 2026

Agency: Delete \$90,529, all from the General Fee Fund, for administrative adjustments for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$90,529, all from the General Fee Fund, for administrative adjustments for FY 2026.

2. DEI Adjustment

FY 2025

Agency: Add \$866,069 SGF for State Finance Council certification regarding DEI practices in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$866,069 SGF for State Finance Council certification regarding DEI practices in FY 2025.

FY 2026

Agency: Add \$866,069 SGF for State Finance Council certification regarding DEI practices for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$866,069 SGF for State Finance Council certification regarding DEI practices for FY 2026.

3. Faculty of Distinction Fund

FY 2025

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Agency: Delete \$5,199, all from the Faculty of Distinction Fund, for adjusted interest rates in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$5,199, all from the Faculty of Distinction Fund, for adjusted interest rates in FY 2025.

FY 2026

Agency: Delete \$5,116, all from the Faculty of Distinction Fund, for interest rate adjustments for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$5,116, all from the Faculty of Distinction Fund, for interest rate adjustments for FY 2026.

4. Federal Research Awards

FY 2025

Agency: Add \$1.6 million, all from the University Federal Fund, for research initiatives at the Biomedical Core Facilities in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$1.6 million, all from the University Federal Fund, for research initiatives at the Biomedical Core Facilities in FY 2025.

FY 2026

Agency: Add \$1.6 million, all from the University Federal Fund, for research initiatives at the Biomedical Core Facilities for FY 2026

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$1.6 million, all from the University Federal Fund, for research initiatives at the Biomedical Core Facilities for FY 2026

5. Global Deletion

FY 2025

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Agency: N/A

LBC: Delete 15.0 FTE positions in FY 2025.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete 15.0 FTE positions in FY 2025.

FY 2026

Agency: N/A

LBC: Delete 15.0 FTE positions for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete 15.0 FTE positions for FY 2026.

6. Mosier Hall Animal Suite

FY 2025

Agency: Add \$5.9 million, all from the Restricted Fee Fund, for animal suite renovations at Mosier Hall in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$5.9 million, all from the Restricted Fee Fund, for animal suite renovations at Mosier Hall in FY 2025.

7. Veterinary Hospital Staff and Equipment

FY 2025

Agency: Add \$5.1 million, all from the Veterinary Health Center Fund, and 15.0 FTE positions for new Veterinary Assistants and Diagnostic Technicians at the Veterinary Health Center in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$5.1 million, all from the Veterinary Health Center Fund, and 15.0 FTE positions for new Veterinary Assistants and Diagnostic Technicians at the Veterinary Health Center in FY 2025.

FY 2026

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Agency: Add \$5.0 million, all from the Veterinary Health Center Fund, and 15.0 FTE positions, for new Veterinary Assistants and Diagnostic Technicians at the Veterinary Health Center for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$5.0 million, all from the Veterinary Health Center Fund, and 15.0 FTE positions, for new Veterinary Assistants and Diagnostic Technicians at the Veterinary Health Center for FY 2026.

8. Operating Adjustment Vet Med

FY 2026

Agency: N/A

LBC: N/A

House: Add \$2.0 million SGF for KSU Veterinary Medical Center operating expenditures for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$2.0 million SGF for KSU Veterinary Medical Center operating expenditures for FY 2026.

9. 2025 Pay Plan

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add \$1.4 million, including \$359,519 SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

Final Approved*: Add \$1.4 million, including \$359,519 SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

10. Bonding Authority

FY 2026

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Agency: N/A

LBC: N/A

House: Add language authorizing bonding authority of \$130.0 million for the construction of a veterinary diagnostic laboratory on the Manhattan campus for FY 2026.

Senate: Concur with the House.

Conference: Add language authorizing bonding authority of \$128.0 million for the construction of a veterinary diagnostic laboratory on the Manhattan campus and language requiring an additional \$2.0 million from private donations for FY 2026.

Governor: The Governor line-item vetoed this item.

Legislature: The Legislature overrode the line-item veto.

Final Approved*: Add language authorizing bonding authority of \$128.0 million for the construction of a veterinary diagnostic laboratory on the Manhattan campus and language requiring an additional \$2.0 million from private donations for FY 2026.

FY 2027

Agency: N/A

LBC: N/A

House: Add language authorizing bonding authority of \$130.0 million for the construction of a veterinary diagnostic laboratory on the Manhattan campus for FY 2027.

Senate: Concur with the House.

Conference: Add language authorizing bonding authority of \$128.0 million for the construction of a veterinary diagnostic laboratory on the Manhattan campus and language requiring an additional \$2.0 million from private donations for FY 2027.

Governor: The Governor line-item vetoed this item.

Legislature: The Legislature overrode the line-item veto.

Final Approved*: Add language authorizing bonding authority of \$128.0 million for the construction of a veterinary diagnostic laboratory on the Manhattan campus and language requiring an additional \$2.0 million from private donations for FY 2027.

11. GHI Increases and Commodities

FY 2026

Agency: Add \$923,067, all from the Restricted Fee Fund, for group health insurance and commodities increases in FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$923,067, all from the Restricted Fee Fund, for group health insurance and commodities increases in FY 2026.

12. RCM Language

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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Agency: N/A

LBC: N/A

House: Add language to prohibit the transfer of SGF from KSU-Vet Med to KSU main campus through the responsibility centered budget model (RCM) for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add language to prohibit the transfer of SGF from KSU-Vet Med to KSU main campus through the responsibility centered budget model (RCM) for FY 2026.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.