

KANSAS STATE UNIVERSITY

Appropriations Report

AGENCY OVERVIEW

The Kansas State University (KSU) was established in 1863, becoming the first land grant institution under the provisions of the Morrill Act of 1862. KSU is a comprehensive research institution. KSU offers instruction in Agriculture, Architecture Planning and Design, Arts and Sciences, Business Administration, Education, Engineering, Human Ecology, Technology, and Veterinary Medicine, and offers a full compliment of graduate studies. KSU's Veterinary Medical School in Manhattan and its Agricultural Research program are treated as separate agencies for budget preparation purposes. KSU is fully accredited by the North Central Accrediting Association and by various professional accrediting agencies.

BUDGET ITEMS

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
FY 2025						
Approved						
Approved Budget	\$170,439,893	\$673,449,648	\$170,439,893	\$673,449,648	\$170,439,893	\$673,449,648
<i>Subtotal – Approved</i>	<i>\$170,439,893</i>	<i>\$673,449,648</i>	<i>\$ 170,439,893</i>	<i>\$673,449,648</i>	<i>\$170,439,893</i>	<i>\$673,449,648</i>
Reappropriation						
1. SGF Reappropriation	\$13,731,786	\$13,731,786	\$13,731,786	\$13,731,786	\$13,731,786	\$13,731,786
2. EBF Reappropriation	-	\$11,979,658	-	\$11,979,658	-	\$11,979,658
<i>Subtotal – Reappropriation</i>	<i>\$13,731,786</i>	<i>\$25,711,444</i>	<i>\$ 13,731,786</i>	<i>\$25,711,444</i>	<i>\$13,731,786</i>	<i>\$25,711,444</i>
Enhancement						
3. Debt Service Shift	-	-	-	-	(\$3,100,000)	(\$3,100,000)
<i>Subtotal – Enhancement</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>(\$3,100,000)</i>	<i>(\$3,100,000)</i>
Other Changes						
4. Educational Building Fund	-	\$18,537,000	-	\$18,537,000	-	\$18,537,000
5. Ag Innovation	-	\$41,300,000	-	\$41,300,000	-	\$41,300,000
6. Animal Diagnostic Lab	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
7. College of Agriculture	-	\$12,108,512	-	\$12,108,512	-	\$12,108,512
8. Deferred Maintenance Support	-	\$7,150,000	-	\$7,150,000	-	\$7,150,000
9. DEI Adjustment	\$6,398,487	\$6,398,487	\$6,398,487	\$6,398,487	\$6,398,487	\$6,398,487
10. Demolition Transfer	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
11. Federal Research Awards	-	\$8,554,276	-	\$8,554,276	-	\$8,554,276
12. Global FTE Deletion	-	-	-	-	-	-
13. Need Based Aid	\$453,307	\$453,307	\$453,307	\$453,307	\$453,307	\$453,307
14. Operating Adjustment	\$2,340,909	\$2,340,909	\$2,340,909	\$2,340,909	\$2,340,909	\$2,340,909
15. State Capital Renewal	\$5,980,000	\$5,980,000	\$5,980,000	\$5,980,000	\$5,980,000	\$5,980,000
16. Strong Complex Debt Service	-	-	-	-	-	\$461,471
17. Student Financial Aid	\$3,949,980	\$3,949,980	\$3,949,980	\$3,949,980	\$3,949,980	\$3,949,980
All Other Adjustments	(\$3,900)	\$3,302,766	(\$3,900)	\$3,302,766	(\$3,900)	\$3,302,766
<i>Subtotal – Other Changes</i>	<i>\$20,168,783</i>	<i>\$111,125,237</i>	<i>\$ 20,168,783</i>	<i>\$111,125,237</i>	<i>\$20,168,783</i>	<i>\$111,586,708</i>
TOTAL	\$204,340,462	\$810,286,329	\$204,340,462	\$810,286,329	\$201,240,462	\$807,647,800

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
FY 2026						
Approved						
Approved Budget	\$170,439,893	\$673,449,648	\$170,439,893	\$673,449,648	\$170,439,893	\$673,449,648
<i>Subtotal – Approved</i>	<i>\$170,439,893</i>	<i>\$673,449,648</i>	<i>\$ 170,439,893</i>	<i>\$673,449,648</i>	<i>\$170,439,893</i>	<i>\$673,449,648</i>
Enhancement						
3. Debt Service Shift	-	-	-	-	(\$3,100,000)	(\$3,100,000)
18. KSU Bonding	-	-	-	-	-	-
19. 2025 Pay Plan	-	-	-	-	\$2,397,980	\$8,232,519
<i>Subtotal – Enhancement</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>(\$702,020)</i>	<i>\$5,132,519</i>
Other Changes						
7. College of Agriculture	-	(\$12,500,000)	-	(\$12,500,000)	-	(\$12,500,000)
9. DEI Adjustment	\$6,398,487	\$6,398,487	\$6,398,487	\$6,398,487	\$6,398,487	\$6,398,487
11. Federal Research Awards	-	\$7,594,782	-	\$7,594,782	-	\$7,594,782
12. Global FTE Deletion	-	-	-	-	-	-
16. Strong Complex Debt Service	-	-	-	-	-	\$5,365,344
17. Student Financial Aid	\$3,949,980	\$3,949,980	\$3,949,980	\$3,949,980	\$3,949,980	\$3,949,980
20. Ag Innovation and R&R	-	\$53,112,954	-	\$53,112,954	-	\$53,112,954
21. Biosecurity Research	(\$8,400)	(\$8,400)	(\$8,400)	(\$8,400)	(\$8,400)	(\$8,400)
22. Central Immersive Training Hub	(\$3,950,000)	(\$3,950,000)	(\$3,950,000)	(\$3,950,000)	(\$3,950,000)	(\$3,950,000)
23. Deferred Maintenance Projects	-	\$11,700,000	-	\$11,700,000	-	\$11,700,000
24. General Fee Fund	-	\$6,019,806	-	\$6,019,806	-	\$6,019,806
25. Housing Projects	-	\$16,223,258	-	\$16,223,258	-	\$16,223,258
26. KSU Ag Innovation	(\$25,000,000)	(\$25,000,000)	(\$25,000,000)	(\$25,000,000)	(\$25,000,000)	(\$25,000,000)
All Other Adjustments	\$772,039	\$1,814,525	\$772,039	\$1,814,525	\$772,039	\$1,814,525
<i>Subtotal – Other Changes</i>	<i>(\$17,837,894)</i>	<i>\$65,355,392</i>	<i>(\$ 17,837,894)</i>	<i>\$65,355,392</i>	<i>(\$17,837,894)</i>	<i>\$70,720,736</i>
TOTAL	\$152,601,999	\$738,805,040	\$152,601,999	\$738,805,040	\$151,899,979	\$749,302,903

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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1. SGF Reappropriation

FY 2025

Agency: The agency had \$13.7 million in unspent SGF money reappropriated from FY 2024 to FY 2025 for State Capital Renewal Initiative (\$8.7 million) and building demolition (\$5.0 million).

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: The agency had \$13.7 million in unspent SGF money reappropriated from FY 2024 to FY 2025 for State Capital Renewal Initiative (\$8.7 million) and building demolition (\$5.0 million).

2. EBF Reappropriation

FY 2025

Agency: The agency had \$12.0 million in unspent EBF moneys reappropriated from FY 2024 to FY 2025. EBF moneys are dedicated to deferred maintenance for mission-critical buildings at state universities. The EBF receives revenue from a mill levy on all tangible property in the state that is subject to ad valorem taxation.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: The agency had \$12.0 million in unspent EBF moneys reappropriated from FY 2024 to FY 2025. EBF moneys are dedicated to deferred maintenance for mission-critical buildings at state universities. The EBF receives revenue from a mill levy on all tangible property in the state that is subject to ad valorem taxation.

3. Debt Service Shift

FY 2025

Agency: N/A

LBC: N/A

House: Delete \$3.1 million SGF to shift debt service obligations for the Pure Imagination Facility from KSU to the Department of Administration in FY 2025.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$3.1 million SGF to shift debt service obligations for the Pure Imagination Facility from KSU to the Department of Administration in FY 2025.

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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Agency: N/A

LBC: N/A

House: Delete \$3.1 million SGF to shift debt service obligations for the Pure Imagination Facility from KSU to the Department of Administration for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$3.1 million SGF to shift debt service obligations for the Pure Imagination Facility from KSU to the Department of Administration for FY 2026.

4. Educational Building Fund

FY 2025

Agency: Add \$18.5 million, all educational building funds, for rehab and repair projects in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$18.5 million, all educational building funds, for rehab and repair projects in FY 2025.

5. Ag Innovation

FY 2025

Agency: Add \$41.3 million for the Ag Innovation Initiative in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$41.3 million for the Ag Innovation Initiative in FY 2025.

6. Animal Diagnostic Lab

FY 2025

Agency: Add \$250,000 SGF for the animal diagnostic laboratory in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$250,000 SGF for the animal diagnostic laboratory in FY 2025.

7. College of Agriculture

FY 2025

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Agency: Add \$12.1 million, all federal funds, for the College of Agriculture infrastructure capital improvements in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$12.1 million, all federal funds, for the College of Agriculture infrastructure capital improvements in FY 2025.

FY 2026

Agency: Delete \$12.5 million for capital improvement projects for the college of agriculture infrastructure for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$12.5 million for capital improvement projects for the college of agriculture infrastructure for FY 2026.

8. Deferred Maintenance Support

FY 2025

Agency: Add \$7.1 million, all special revenue funds, for deferred maintenance projects in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$7.1 million, all special revenue funds, for deferred maintenance projects in FY 2025.

9. DEI Adjustment

FY 2025

Agency: Add \$6.4 SGF for state finance council certification regarding DEI practices in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$6.4 SGF for state finance council certification regarding DEI practices in FY 2025.

FY 2026

Agency: Add \$6.4 million SGF for state finance council certification regarding DEI practices for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$6.4 million SGF for state finance council certification regarding DEI practices for FY 2026.

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10. Demolition Transfer

FY 2025

Agency: Add \$800,000 SGF for demolition funds in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$800,000 SGF for demolition funds in FY 2025.

11. Federal Research Awards

FY 2025

Agency: Add \$8.5 million, all federal funds, for federal research grant projects in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$8.5 million, all federal funds, for federal research grant projects in FY 2025.

FY 2026

Agency: Add \$7.5 million, all federal funds, for federal research awards for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$7.5 million, all federal funds, for federal research awards for FY 2026.

12. Global FTE Deletion

FY 2025

Agency: N/A

LBC: Delete 65.5 FTE positions in FY 2025.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete 65.5 FTE positions in FY 2025.

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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Agency: N/A

LBC: Delete 65.5 FTE positions for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete 65.5 FTE positions for FY 2026.

13. Need Based Aid

FY 2025

Agency: Add \$453,307 SGF for needs based aid in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$453,307 SGF for needs based aid in FY 2025.

14. Operating Adjustment

FY 2025

Agency: Add \$2.3 SGF for operating adjustments at KSU in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$2.3 SGF for operating adjustments at KSU in FY 2025.

15. State Capital Renewal

FY 2025

Agency: Add \$6.0 SGF for state capital renewal projects at the university in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$6.0 SGF for state capital renewal projects at the university in FY 2025.

16. Strong Complex Debt Service

FY 2025

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add \$461,471, all from special revenue funds, to reflect the funding appropriated in SB 125. (Technical)

Final Approved*: Add \$461,471, all from special revenue funds, to reflect the funding appropriated in SB 125. (Technical)

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add \$5.4 million, all from special revenue funds, to reflect the funding appropriated in SB 125. (Technical)

Final Approved*: Add \$5.4 million, all from special revenue funds, to reflect the funding appropriated in SB 125. (Technical)

17. Student Financial Aid

FY 2025

Agency: Add \$4.0 million SGF for student financial aid at KSU in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$4.0 million SGF for student financial aid at KSU in FY 2025.

FY 2026

Agency: Add \$4.0 SGF for student financial aid for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Delete \$3.9 million SGF from the student aid for financial need account for FY 2026.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

18. KSU Bonding

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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Agency: N/A

LBC: N/A

House: N/A

Senate: Add language authorizing bonding authority of \$23.5 million for capital improvement projects related to animal science, agronomy research, Global Center for Grain, and Call and Weber Hall for FY 2026.

Conference: Concur with the Senate.

Final Approved*: Add language authorizing bonding authority of \$23.5 million for capital improvement projects related to animal science, agronomy research, Global Center for Grain, and Call and Weber Hall for FY 2026.

19. 2025 Pay Plan

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add \$8.2 million, including \$2.4 million SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

Final Approved*: Add \$8.2 million, including \$2.4 million SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

20. Ag Innovation and R&R

FY 2026

Agency: Add \$53.1 million, all special revenue funds, for Ag Innovation capital projects and rehabilitation and repair for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$53.1 million, all special revenue funds, for Ag Innovation capital projects and rehabilitation and repair for FY 2026.

21. Biosecurity Research

FY 2026

Agency: Delete \$8,400 SGF for biosecurity research projects for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$8,400 SGF for biosecurity research projects for FY 2026.

22. Central Immersive Training Hub

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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Agency: Delete \$4.0 for the Central Immersive Training Hub for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$4.0 for the Central Immersive Training Hub for FY 2026.

23. Deferred Maintenance Projects

FY 2026

Agency: Add \$11.7 million for deferred maintenance projects for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$11.7 million for deferred maintenance projects for FY 2026.

24. General Fee Fund

FY 2026

Agency: Add \$6.0 million, all special revenue funds, for the Ag Innovation Initiative and renovation of classrooms on the main campus for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$6.0 million, all special revenue funds, for the Ag Innovation Initiative and renovation of classrooms on the main campus for FY 2026.

25. Housing Projects

FY 2026

Agency: Add \$16.2 million, all special revenue funds, for housing projects for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$16.2 million, all special revenue funds, for housing projects for FY 2026.

26. KSU Ag Innovation

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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Agency: Delete \$25.0 million SGF for the Ag Innovation Initiative project for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$25.0 million SGF for the Ag Innovation Initiative project for FY 2026.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.