

LARNED STATE CORRECTIONAL FACILITY

Appropriations Report

AGENCY OVERVIEW

The Larned State Correctional Facility (LSCF), once called the Larned Correctional Mental Health Facility (LCMHF), was constructed in 1989 to bring the State into compliance with a U.S. District Court order that mandated meeting the long-term needs of inmates with mental health conditions. Currently, LSCF is a 614-bed facility, with the Central Unit housing medium-security male offenders and the South Unit housing minimum-security offenders. Inmates assigned to the South Unit provide work details to support the facility and the nearby Larned State Hospital, and work private industry jobs in the community.

BUDGET ITEMS

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
FY 2025						
Approved						
Approved Budget	\$17,936,192	\$17,936,192	\$17,936,192	\$17,936,192	\$17,936,192	\$17,936,192
<i>Subtotal – Approved</i>	\$17,936,192	\$17,936,192	\$17,936,192	\$17,936,192	\$17,936,192	\$17,936,192
Reappropriation						
1. SGF Reappropriation	\$459	\$459	\$459	\$459	\$459	\$459
2. CIBF Reappropriation	-	\$545,800	-	\$545,800	-	\$545,800
<i>Subtotal – Reappropriation</i>	\$459	\$546,259	\$459	\$546,259	\$459	\$546,259
Other Changes						
3. Claims Against the State	-	-	-	-	-	-
4. FTE Positions	-	-	-	-	-	-
5. Shift Differential Adjustment	(\$733,169)	(\$733,169)	(\$733,169)	(\$733,169)	(\$733,169)	(\$733,169)
6. Shrinkage Reduction	\$957,374	\$957,374	\$957,374	\$957,374	\$957,374	\$957,374
All Other Adjustments	\$1,106,670	\$1,106,670	\$1,106,670	\$1,106,670	\$1,106,670	\$1,106,670
<i>Subtotal – Other Changes</i>	\$1,330,875	\$1,330,875	\$1,330,875	\$1,330,875	\$1,330,875	\$1,330,875
TOTAL	\$19,267,526	\$19,813,326	\$19,267,526	\$19,813,326	\$19,267,526	\$19,813,326
FY 2026						
Approved						
Approved Budget	\$17,936,192	\$17,936,192	\$17,936,192	\$17,936,192	\$17,936,192	\$17,936,192
<i>Subtotal – Approved</i>	\$17,936,192	\$17,936,192	\$17,936,192	\$17,936,192	\$17,936,192	\$17,936,192
Enhancement						
7. 2025 Pay Plan	-	-	-	-	\$270,214	\$270,214
<i>Subtotal – Enhancement</i>	-	-	-	-	\$270,214	\$270,214
Other Changes						
4. FTE Positions	-	-	-	-	-	-
5. Shift Differential Adjustment	(\$771,681)	(\$771,681)	(\$771,681)	(\$771,681)	(\$771,681)	(\$771,681)
6. Shrinkage Reduction	\$1,015,060	\$1,015,060	\$1,015,060	\$1,015,060	\$1,015,060	\$1,015,060
8. Premium Pay	-	-	(\$105,456)	(\$105,456)	-	-

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
All Other Adjustments	\$1,105,060	\$1,105,060	\$1,105,060	\$1,105,060	\$1,105,060	\$1,105,060
<i>Subtotal – Other Changes</i>	\$1,348,439	\$1,348,439	\$1,242,983	\$1,242,983	\$1,348,439	\$1,348,439
TOTAL	\$19,284,631	\$19,284,631	\$19,179,175	\$19,179,175	\$19,554,845	\$19,554,845

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1. SGF Reappropriation

FY 2025

Agency: The agency carried over \$459 in unspent SGF moneys from FY 2024 into FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: The agency carried over \$459 in unspent SGF moneys from FY 2024 into FY 2025.

2. CIBF Reappropriation

FY 2025

Agency: The agency carried over \$545,800 in unspent Correctional Institutions Building Funds from FY 2024 into FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: The agency carried over \$545,800 in unspent Correctional Institutions Building Funds from FY 2024 into FY 2025.

3. Claims Against the State

FY 2025

Agency: N/A

LBC: N/A

House: Pay \$50, all from existing resources within the agency's SGF operations account, for claims against the State regarding agency staff sending claimant's property to the wrong address in FY 2025.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Pay \$50, all from existing resources within the agency's SGF operations account, for claims against the State regarding agency staff sending claimant's property to the wrong address in FY 2025.

4. FTE Positions

FY 2025

Agency: Delete 5.0 FTE positions in FY 2025

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete 5.0 FTE positions in FY 2025

FY 2026

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Agency: Delete 5.0 FTE positions for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete 5.0 FTE positions for FY 2026.

5. Shift Differential Adjustment

FY 2025

Agency: Delete \$733,169 SGF to convert shift differentials to base pay in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$733,169 SGF to convert shift differentials to base pay in FY 2025.

FY 2026

Agency: Delete \$771,681 SGF to convert shift differentials to base pay for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$771,681 SGF to convert shift differentials to base pay for FY 2026.

6. Shrinkage Reduction

FY 2025

Agency: Add \$957,374 SGF for shrinkage reduction in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$957,374 SGF for shrinkage reduction in FY 2025.

FY 2026

Agency: Add \$1.0 million SGF for shrinkage reduction for FY 2026

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$1.0 million SGF for shrinkage reduction for FY 2026

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7. 2025 Pay Plan

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add \$270,214 SGF to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

Final Approved*: Add \$270,214 SGF to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

8. Premium Pay

FY 2026

Agency: N/A

LBC: Delete \$105,456 SGF for premium pay for bilingual officers for FY 2026.

House: Add \$105,456 SGF for premium pay for bilingual officers for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$105,456 SGF for premium pay for bilingual officers for FY 2026.

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