

LEGISLATURE

Appropriations Report

AGENCY OVERVIEW

The legislative power of the State of Kansas is vested in a House of Representatives (125 members) and a Senate (40 members). The budget for the Legislature finances the operations of the House and the Senate, joint expenditures, legislative claims, special maintenance and repair expenditures, special expenditures, Legislative Branch information systems authorized by the Legislative Coordinating Council, and the retirement program for session-only employees of the Legislature.

BUDGET ITEMS

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
FY 2025						
Approved						
Approved Budget	\$25,686,404	\$25,686,404	\$25,686,404	\$25,686,404	\$25,686,404	\$25,686,404
<i>Subtotal – Approved</i>	<i>\$25,686,404</i>	<i>\$25,686,404</i>	<i>\$25,686,404</i>	<i>\$25,686,404</i>	<i>\$25,686,404</i>	<i>\$25,686,404</i>
Reappropriation						
1. SGF Reappropriation	\$7,754,548	\$7,754,548	\$829,685	\$829,685	\$3,829,685	\$3,829,685
<i>Subtotal – Reappropriation</i>	<i>\$7,754,548</i>	<i>\$7,754,548</i>	<i>\$829,685</i>	<i>\$829,685</i>	<i>\$3,829,685</i>	<i>\$3,829,685</i>
Enhancement						
2. AI Budget Analysis	-	-	-	-	-	-
<i>Subtotal – Enhancement</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
Other Changes						
3. KLISS ARPA Funds Project	-	\$5,000,000	-	\$5,000,000	-	\$5,000,000
<i>Subtotal – Other Changes</i>	<i>-</i>	<i>\$5,000,000</i>	<i>-</i>	<i>\$5,000,000</i>	<i>-</i>	<i>\$5,000,000</i>
TOTAL	\$33,440,952	\$38,440,952	\$26,516,089	\$31,516,089	\$29,516,089	\$34,516,089
FY 2026						
Approved						
Approved Budget	\$25,686,404	\$25,686,404	\$25,686,404	\$25,686,404	\$25,686,404	\$25,686,404
<i>Subtotal – Approved</i>	<i>\$25,686,404</i>	<i>\$25,686,404</i>	<i>\$25,686,404</i>	<i>\$25,686,404</i>	<i>\$25,686,404</i>	<i>\$25,686,404</i>
Enhancement						
4. Legislative CISO	\$167,358	\$167,358	-	-	-	-
5. 2025 Pay Plan	-	-	-	-	\$119,658	\$119,658
<i>Subtotal – Enhancement</i>	<i>\$167,358</i>	<i>\$167,358</i>	<i>-</i>	<i>-</i>	<i>\$119,658</i>	<i>\$119,658</i>
Other Changes						
6. G5 Licenses	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000
7. Legislative Laptops	(\$226,000)	(\$226,000)	(\$226,000)	(\$226,000)	(\$226,000)	(\$226,000)
8. Legislative Salaries	\$7,349,560	\$7,349,560	\$7,349,560	\$7,349,560	\$7,349,560	\$7,349,560
9. Professional Fees	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,300,000	\$1,300,000
10. VM Ware	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
All Other Adjustments	\$68,885	\$68,885	\$68,885	\$68,885	\$68,885	\$68,885
<i>Subtotal – Other Changes</i>	<i>\$9,172,445</i>	<i>\$9,172,445</i>	<i>\$9,172,445</i>	<i>\$9,172,445</i>	<i>\$8,672,445</i>	<i>\$8,672,445</i>
TOTAL	\$35,026,207	\$35,026,207	\$34,858,849	\$34,858,849	\$34,478,507	\$34,478,507

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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1. SGF Reappropriation

FY 2025

Agency: The agency carried over \$7.8 million in unspent SGF moneys from FY 2024 into FY 2025.

LBC: Delete \$6.9 million SGF to remove the reappropriation in operating expenditures in FY 2025. All reappropriation lapses will be reconsidered during the 2025 Legislative Session.

House: Add \$3.0 million SGF to reduce the size of the reappropriations lapse in FY 2025.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$3.0 million SGF to reduce the size of the reappropriations lapse in FY 2025.

2. AI Budget Analysis

FY 2025

Agency: N/A

LBC: N/A

House: Add \$1.0 million SGF to use Artificial Intelligence to analyze state government expenditures and identify cost savings in FY 2025.

Senate: Concur with the House.

Conference: Concur with the Senate.

Governor: The Governor line-item vetoed this item.

Final Approved*: Add \$1.0 million SGF to use Artificial Intelligence to analyze state government expenditures and identify cost savings in FY 2025.

3. KLISS ARPA Funds Project

FY 2025

Agency: Add \$5.0 million, all from federal ARPA funds, for the KLISS modernization project in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$5.0 million, all from federal ARPA funds, for the KLISS modernization project in FY 2025.

4. Legislative CISO

FY 2026

Agency: Add \$167,358 SGF and 1.0 FTE position to retain a Legislative Branch Chief Information Security Officer for FY 2026.

LBC: Delete \$167,358 SGF and 1.0 FTE position to retain a Legislative Branch Chief Information Security Officer for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

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5. 2025 Pay Plan

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add \$119,658 SGF to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

Final Approved*: Add \$119,658 SGF to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

6. G5 Licenses

FY 2026

Agency: Add \$140,000 SGF to upgrade Microsoft 365 licenses to G5 to support agency and legislative initiatives.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$140,000 SGF to upgrade Microsoft 365 licenses to G5 to support agency and legislative initiatives.

7. Legislative Laptops

FY 2026

Agency: Delete \$226,000 SGF for a one-time expenditure in FY 2025 to purchase laptops for the legislature for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$226,000 SGF for a one-time expenditure in FY 2025 to purchase laptops for the legislature for FY 2026.

8. Legislative Salaries

FY 2026

Agency: Add \$7.3 million SGF to fully fund the legislative pay plan for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$7.3 million SGF to fully fund the legislative pay plan for FY 2026.

9. Professional Fees

FY 2026

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Agency: Add \$1.8 million SGF in other professional fees for FY 2026

LBC: Concur with the Agency.

House: Delete \$500,000 SGF to reduce other professional fees for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$500,000 SGF to reduce other professional fees for FY 2026.

10. VM Ware

FY 2026

Agency: Add \$40,000 SGF for VM Ware for data center server management for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$40,000 SGF for VM Ware for data center server management for FY 2026.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.