

# OFFICE OF ADMINISTRATIVE HEARINGS

## Appropriations Report

### AGENCY OVERVIEW

The mission of the Office of Administrative Hearings (OAH) is to conduct efficient, fair, and impartial hearings for constituents and other affected parties, including employees of the State, who contest the actions of state agencies determining their legal rights, and to resolve other types of disputes lawfully referred to OAH by governmental entities. The OAH conducts adjudicative proceedings in accordance with the Kansas Administrative Procedure Act for many state agencies.

### BUDGET ITEMS

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
<b>FY 2025</b>						
<b>Approved</b>						
Approved Budget	-	\$2,232,452	-	\$2,232,452	-	\$2,232,452
<i>Subtotal – Approved</i>	-	\$2,232,452	-	\$2,232,452	-	\$2,232,452
<b>Other Changes</b>						
1. Employee Pay	-	(\$54,904)	-	(\$54,904)	-	(\$54,904)
2. Fringe Benefits	-	(\$23,731)	-	(\$23,731)	-	(\$23,731)
<i>Subtotal – Other Changes</i>	-	(\$78,635)	-	(\$78,635)	-	(\$78,635)
<b>TOTAL</b>	-	\$2,153,817	-	\$2,153,817	-	\$2,153,817
<b>FY 2026</b>						
<b>Approved</b>						
Approved Budget	-	\$2,232,452	-	\$2,232,452	-	\$2,232,452
<i>Subtotal – Approved</i>	-	\$2,232,452	-	\$2,232,452	-	\$2,232,452
<b>Enhancement</b>						
3. 2025 Pay Plan	-	-	-	-	-	\$41,374
<i>Subtotal – Enhancement</i>	-	-	-	-	-	\$41,374
<b>Other Changes</b>						
1. Employee Pay	-	(\$54,904)	-	(\$54,904)	-	(\$54,904)
2. Fringe Benefits	-	(\$12,537)	-	(\$12,537)	-	(\$12,537)
All Other Adjustments	-	(\$344)	-	(\$344)	-	(\$344)
<i>Subtotal – Other Changes</i>	-	(\$67,785)	-	(\$67,785)	-	(\$67,785)
<b>TOTAL</b>	-	\$2,164,667	-	\$2,164,667	-	\$2,206,041

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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## Appropriations Report

### 1. Employee Pay

#### FY 2025

**Agency:** Delete \$54,904, all from the Administrative Hearings Office Fund, in salaries and wages expenditures in FY 2025.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete \$54,904, all from the Administrative Hearings Office Fund, in salaries and wages expenditures in FY 2025.

#### FY 2026

**Agency:** Delete \$54,904, all from the Administrative Hearings Office Fund, in expenditures for salaries and wages for FY 2026.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete \$54,904, all from the Administrative Hearings Office Fund, in expenditures for salaries and wages for FY 2026.

### 2. Fringe Benefits

#### FY 2025

**Agency:** Delete \$23,731, all from the Administrative Hearings Office Fund, for fringe benefits adjustments in FY 2025.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete \$23,731, all from the Administrative Hearings Office Fund, for fringe benefits adjustments in FY 2025.

#### FY 2026

**Agency:** Delete \$12,537, all from the Administrative Hearings Office Fund, for fringe benefits adjustments for FY 2026.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete \$12,537, all from the Administrative Hearings Office Fund, for fringe benefits adjustments for FY 2026.

### 3. 2025 Pay Plan

#### FY 2026

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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**Agency:** N/A

**LBC:** N/A

**House:** N/A

**Senate:** N/A

**Conference:** Add \$41,374 to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

**Final Approved\*:** Add \$41,374 to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.