

OFFICE OF THE ATTORNEY GENERAL

Appropriations Report

AGENCY OVERVIEW

The Attorney General is a constitutional statewide elected official who is the chief legal officer of and advocate for the State. In addition, the Attorney General serves as the State's chief law enforcement officer.

BUDGET ITEMS

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
FY 2025						
Approved						
Approved Budget	\$11,755,966	\$47,981,693	\$11,755,966	\$47,981,693	\$11,755,966	\$47,981,693
<i>Subtotal – Approved</i>	\$11,755,966	\$47,981,693	\$ 11,755,966	\$47,981,693	\$11,755,966	\$47,981,693
Reappropriation						
1. SGF Reappropriation - Litigation Expenses	\$226,774	\$226,774	-	-	-	-
2. SGF Reappropriation - Other	\$95,331	\$95,331	\$95,331	\$95,331	\$95,331	\$95,331
<i>Subtotal – Reappropriation</i>	\$322,105	\$322,105	\$ 95,331	\$95,331	\$95,331	\$95,331
Enhancement						
3. CISO and IT Support Funding	\$191,906	\$191,906	-	-	\$63,558	\$63,558
4. Natural Gas Settlement	\$830,000	\$830,000	-	-	-	-
5. Safe and Secure Firearm Detection	-	-	-	-	\$10,000,000	\$10,000,000
6. VINE System Funding	\$248,322	\$248,322	-	-	\$248,322	\$248,322
<i>Subtotal – Enhancement</i>	\$1,270,228	\$1,270,228	-	-	\$10,311,880	\$10,311,880
Other Changes						
7. Aid to Local Units	-	\$619,864	-	\$619,864	-	\$619,864
8. Contractual Services	\$557,369	\$878,151	\$557,369	\$878,151	\$557,369	\$878,151
9. Other Assistance	\$5,275	\$1,881,183	\$5,275	\$1,881,183	\$5,275	\$1,881,183
All Other Adjustments	(\$562,644)	(\$482,650)	(\$562,644)	(\$482,650)	(\$562,644)	(\$482,650)
<i>Subtotal – Other Changes</i>	-	\$2,896,548	-	\$2,896,548	-	\$2,896,548
TOTAL	\$13,348,299	\$52,470,574	\$11,851,297	\$50,973,572	\$22,163,177	\$61,285,452
FY 2026						
Approved						
Approved Budget	\$11,755,966	\$47,981,693	\$11,755,966	\$47,981,693	\$11,755,966	\$47,981,693
<i>Subtotal – Approved</i>	\$11,755,966	\$47,981,693	\$ 11,755,966	\$47,981,693	\$11,755,966	\$47,981,693
Enhancement						
3. CISO and IT Support Funding	\$343,426	\$343,426	-	-	\$155,658	\$155,658
6. VINE System Funding	\$248,322	\$248,322	-	-	\$248,322	\$248,322
10. Medicaid Inspector General Audit	-	-	-	-	-	-
11. Memorial Hall Relocation	\$450,000	\$450,000	-	-	\$350,000	\$350,000
12. OMIG Positions	\$304,853	\$304,853	-	-	\$304,853	\$304,853
13. 2025 Pay Plan	-	-	-	-	\$209,809	\$446,764
<i>Subtotal – Enhancement</i>	\$1,346,601	\$1,346,601	-	-	\$1,268,642	\$1,505,597

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
Other Changes						
7. Aid to Local Units	-	\$903,378	-	\$903,378	-	\$903,378
8. Contractual Services	(\$92,437)	\$742,872	(\$92,437)	\$742,872	(\$92,437)	\$742,872
9. Other Assistance	\$5,275	\$2,406,723	\$5,275	\$2,406,723	\$5,275	\$2,406,723
14. Hospitality Adjustment	-	-	-	-	(\$2,000)	(\$2,000)
15. Salaries and Wages	(\$835,862)	\$1,087,582	(\$835,862)	\$1,087,582	(\$835,862)	\$1,087,582
All Other Adjustments	(\$86,755)	(\$411,770)	(\$86,755)	(\$411,770)	(\$86,755)	(\$411,770)
<i>Subtotal – Other Changes</i>	<i>(\$1,009,779)</i>	<i>\$4,728,785</i>	<i>(\$ 1,009,779)</i>	<i>\$4,728,785</i>	<i>(\$1,011,779)</i>	<i>\$4,726,785</i>
TOTAL	\$12,092,788	\$54,057,079	\$10,746,187	\$52,710,478	\$12,012,829	\$54,214,075

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1. SGF Reappropriation - Litigation Expenses

FY 2025

Agency: The agency reappropriated \$226,774 in unspent SGF moneys into FY 2025. These are unspent litigation expenses for criminal trial travel and would be applied for the same purpose in FY 2025.

LBC: Delete \$226,774 SGF to remove the reappropriation for unspent litigation expenses for criminal trial travel in FY 2025.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

2. SGF Reappropriation - Other

FY 2025

Agency: The agency reappropriated \$95,331 in unspent SGF moneys into FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: The agency reappropriated \$95,331 in unspent SGF moneys into FY 2025.

3. CISO and IT Support Funding

FY 2025

Agency: Add \$191,906 SGF and 2.0 FTE positions for two IT positions, including a Chief Information Security Officer and IT support staff, and for cybersecurity updates, software, and associated maintenance in FY 2025.

LBC: Delete \$191,906 SGF and 2.0 FTE positions for two IT positions, including a Chief Information Security Officer and IT support staff, and for cybersecurity updates, software, and associated maintenance in FY 2025.

House: Add \$63,558 SGF and 1.0 FTE position to add one Chief Information Security Officer (CISO) in FY 2025.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$63,558 SGF and 1.0 FTE position to add one Chief Information Security Officer (CISO) in FY 2025.

FY 2026

Agency: Add \$343,426 SGF and 2.0 FTE positions to add two IT positions, including a Chief Information Security Officer and IT support staff, and for cybersecurity updates, software, and associated maintenance for FY 2026.

LBC: Delete \$343,426 SGF and 2.0 FTE positions for two IT positions, including a Chief Information Security Officer and IT support staff, and for cybersecurity updates, software, and associated maintenance for FY 2026.

House: Add \$155,658 SGF and 1.0 FTE position to add one Chief Information Security Officer (CISO) for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$155,658 SGF and 1.0 FTE position to add one Chief Information Security Officer (CISO) for FY 2026.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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4. Natural Gas Settlement

FY 2025

Agency: Add \$830,000 SGF for natural gas litigation concerning alleged price manipulation during the 2021 Winter Storm Uri in FY 2025.

LBC: Delete \$830,000 SGF for natural gas litigation concerning alleged price manipulation during the 2021 Winter Storm Uri in FY 2025.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

5. Safe and Secure Firearm Detection

FY 2025

Agency: N/A

LBC: N/A

House: Add \$7.0 million SGF to the Safe and Secure Firearm Detection program account and add language that the Office of the Attorney General hire a private vendor for firearm detection software to be used by public entities and accredited nonpublic schools in FY 2025.

Senate: Delete \$7.0 million SGF from the Safe and Secure Firearm Detection program account and delete language that the Office of the Attorney General hires a private vendor for firearm detection software to be used by public entities and accredited nonpublic schools in FY 2025.

Conference: Add \$10.0 million SGF for one-time funds for the Safe and Secure Firearm Detection program in FY 2025. Add language specifying that the funding can only be used for public school buildings and only for 2 years. Add reappropriation language for unspent funds to reappropriate into FY 2026.

Final Approved*: Add \$10.0 million SGF for one-time funds for the Safe and Secure Firearm Detection program in FY 2025. Add language specifying that the funding can only be used for public school buildings and only for 2 years. Add reappropriation language for unspent funds to reappropriate into FY 2026.

6. VINE System Funding

FY 2025

Agency: Add \$248,322 SGF for the Victim Information and Notification Everyday (VINE) system in FY 2025.

LBC: Delete \$248,322 SGF for the Victim Information and Notification Everyday (VINE) system in FY 2025.

House: Concur with the LBC.

Senate: Add \$248,322 SGF for the Victim Information and Notification Everyday (VINE) system in FY 2025.

Conference: Concur with the Senate.

Final Approved*: Add \$248,322 SGF for the Victim Information and Notification Everyday (VINE) system in FY 2025.

FY 2026

* **Note:** "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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Agency: Add \$248,322 SGF in supplemental funding for the Victim Information and Notification Everyday system for FY 2026.

LBC: Delete \$248,322 SGF in supplemental funding for the Victim Information and Notification Everyday system for FY 2026.

House: Add \$248,322 SGF in supplemental funding for the VINE system for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$248,322 SGF in supplemental funding for the VINE system for FY 2026.

7. Aid to Local Units

FY 2025

Agency: Add \$619,864, all from special revenue funds, for aid to local units of government in FY 2025. This includes increased expenditures from the Municipalities Fight Addiction Fund and the Federal Forfeiture Fund in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$619,864, all from special revenue funds, for aid to local units of government in FY 2025. This includes increased expenditures from the Municipalities Fight Addiction Fund and the Federal Forfeiture Fund in FY 2025.

FY 2026

Agency: Add \$903,378, all from special revenue funds, for aid to local government expenditures for FY 2026, including increased expenditures from the Municipalities Fight Addiction Fund and the Federal Forfeiture Fund.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$903,378, all from special revenue funds, for aid to local government expenditures for FY 2026, including increased expenditures from the Municipalities Fight Addiction Fund and the Federal Forfeiture Fund.

8. Contractual Services

FY 2025

Agency: Add \$878,151, including \$557,369 SGF, for contractual services expenditures in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$878,151, including \$557,369 SGF, for contractual services expenditures in FY 2025.

FY 2026

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Agency: Add \$742,872, but delete \$92,437 SGF, for contractual service expenditures for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$742,872, but delete \$92,437 SGF, for contractual service expenditures for FY 2026.

9. Other Assistance

FY 2025

Agency: Add \$1.8 million, including \$5,275 SGF, for other assistance in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$1.8 million, including \$5,275 SGF, for other assistance in FY 2025.

FY 2026

Agency: Add \$2.4 million, including \$5,275 SGF, for other assistance expenditures for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$2.4 million, including \$5,275 SGF, for other assistance expenditures for FY 2026.

10. Medicaid Inspector General Audit

FY 2026

Agency: N/A

LBC: N/A

House: Add language requiring the Medicaid Inspector General to audit utilization and expenditures associated with complex wheelchair evaluation and repairs for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add language requiring the Medicaid Inspector General to audit utilization and expenditures associated with complex wheelchair evaluation and repairs for FY 2026.

11. Memorial Hall Relocation

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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Agency: Add \$450,000 SGF to relocate and house several divisions to Memorial Hall Building for FY 2026.

LBC: Delete \$450,000 SGF to relocate and house several divisions to Memorial Hall Building for FY 2026.

House: Add \$350,000 SGF to relocate and house several divisions to Memorial Hall Building for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$350,000 SGF to relocate and house several divisions to Memorial Hall Building for FY 2026.

12. OMIG Positions

FY 2026

Agency: Add \$304,853 SGF and 3.0 FTE positions to add two Auditors, one Special Agent, and for ancillary costs to support the work performed by the Office of the Medicaid Inspector General for FY 2026.

LBC: Delete \$304,853 SGF and 3.0 FTE positions for two Auditors and one Special Agent, and for ancillary costs to support the work performed by the Office of the Medicaid Inspector General for FY 2026.

House: Add \$304,853 SGF and 3.0 FTE positions to add two Auditors and one Special Agent, and for ancillary costs to support the work performed by the OMIG for FY 2026. Additionally, the Committee recommends that the agency provide a report to the Committee next year on the return-on-investment of the Office of Medicaid Inspector General Division.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$304,853 SGF and 3.0 FTE positions to add two Auditors and one Special Agent, and for ancillary costs to support the work performed by the OMIG for FY 2026. Additionally, the Committee recommends that the agency provide a report to the Committee next year on the return-on-investment of the Office of Medicaid Inspector General Division.

13. 2025 Pay Plan

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add \$446,764, including \$209,809 SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

Final Approved*: Add \$446,764, including \$209,809 SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

14. Hospitality Adjustment

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Delete \$2,000 SGF to reflect the funding appropriated in SB 125. (Technical)

Final Approved*: Delete \$2,000 SGF to reflect the funding appropriated in SB 125. (Technical)

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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15. Salaries and Wages

FY 2026

Agency: Add \$1.1 million, but delete \$835,862 SGF and 0.7 FTE positions, for salary and wage expenditures for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$1.1 million, but delete \$835,862 SGF and 0.7 FTE positions, for salary and wage expenditures for FY 2026.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.