

OFFICE OF THE GOVERNOR

Appropriations Report

AGENCY OVERVIEW

The Kansas Constitution provides that the Governor shall be the Chief Executive Officer of the State. The Governor is elected to a four-year term of office on a ticket that also includes the Lieutenant Governor. Among the constitutional powers and duties exercised by the Governor are signing and vetoing acts of the Legislature, presenting an annual message to the Legislature on the condition of the State, submitting to the Legislature an annual state budget recommendation, and considering pardon of those convicted of criminal acts. The Governor also serves as chairperson of the State Finance Council and is, by virtue of the Office, the Commander-in-Chief of the Kansas National Guard.

BUDGET ITEMS

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
FY 2025						
Approved						
Approved Budget	\$33,865,478	\$61,507,732	\$33,865,478	\$61,507,732	\$33,865,478	\$61,507,732
<i>Subtotal – Approved</i>	\$33,865,478	\$61,507,732	\$33,865,478	\$61,507,732	\$33,865,478	\$61,507,732
Reappropriation						
1. SGF Reappropriation	\$1,888,341	\$1,888,341	\$1,888,341	\$1,888,341	\$1,888,341	\$1,888,341
<i>Subtotal – Reappropriation</i>	\$1,888,341	\$1,888,341	\$1,888,341	\$1,888,341	\$1,888,341	\$1,888,341
Other Changes						
2. Federal Grants Office	-	\$3,777,766	-	\$3,777,766	-	\$3,777,766
3. Office of Recovery Operations	-	-	-	-	-	-
All Other Adjustments	-	-	-	-	-	-
<i>Subtotal – Other Changes</i>	-	\$3,777,766	-	\$3,777,766	-	\$3,777,766
TOTAL	\$35,753,819	\$67,173,839	\$35,753,819	\$67,173,839	\$35,753,819	\$67,173,839
FY 2026						
Approved						
Approved Budget	\$33,865,478	\$61,507,732	\$33,865,478	\$61,507,732	\$33,865,478	\$61,507,732
<i>Subtotal – Approved</i>	\$33,865,478	\$61,507,732	\$33,865,478	\$61,507,732	\$33,865,478	\$61,507,732
Enhancement						
4. Child Advocacy Center Grants	-	-	-	-	\$344,845	\$344,845
5. Domestic Violence Prevention Grants	-	-	-	-	\$1,000,000	\$1,000,000
6. Statewide SGF Operations Lapse	-	-	-	-	(\$73,489)	(\$73,489)
7. 2025 Pay Plan	-	-	-	-	\$91,519	\$129,981
<i>Subtotal – Enhancement</i>	-	-	-	-	\$1,362,875	\$1,401,337
Other Changes						
2. Federal Grants Office	-	(\$3,276,186)	-	(\$3,276,186)	-	(\$3,276,186)
8. Travel	-	-	-	-	-	-

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

OFFICE OF THE GOVERNOR

Appropriations Report

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
All Other Adjustments	\$24,730	\$22,309	\$24,730	\$22,309	\$24,730	\$22,309
<i>Subtotal – Other Changes</i>	\$24,730	<i>(\$3,253,877)</i>	\$ 24,730	<i>(\$3,253,877)</i>	\$24,730	<i>(\$3,253,877)</i>
TOTAL	\$33,890,208	\$58,253,855	\$33,890,208	\$58,253,855	\$35,253,083	\$59,655,192

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

OFFICE OF THE GOVERNOR

Appropriations Report

1. SGF Reappropriation

FY 2025

Agency: The agency reappropriated \$1,888,341 SGF from FY 2024 to FY 2025 in unspent funding. The majority of the reappropriations are attributable to grant funds that are anticipated to be distributed early in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: The agency reappropriated \$1,888,341 SGF from FY 2024 to FY 2025 in unspent funding. The majority of the reappropriations are attributable to grant funds that are anticipated to be distributed early in FY 2025.

2. Federal Grants Office

FY 2025

Agency: Add \$3.8 million, all from federal funds, and 1.0 FTE position for a Grants Program Specialist in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$3.8 million, all from federal funds, and 1.0 FTE position for a Grants Program Specialist in FY 2025.

FY 2026

Agency: Delete \$3.3 million, all from federal funds, and add 1.0 FTE position to move operations from the Office of Recovery to the Governor's Grants Office and for a Grants Program Specialist for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$3.3 million, all from federal funds, and add 1.0 FTE position to move operations from the Office of Recovery to the Governor's Grants Office and for a Grants Program Specialist for FY 2026.

3. Office of Recovery Operations

FY 2025

Agency: Delete 5.0 FTE positions to begin wind down of Office of Recovery operations in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete 5.0 FTE positions to begin wind down of Office of Recovery operations in FY 2025.

4. Child Advocacy Center Grants

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

OFFICE OF THE GOVERNOR

Appropriations Report

Agency: N/A

LBC: N/A

House: Add \$344,845 SGF to the Child Advocacy Center Grants to hold the funding flat between fiscal years for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$344,845 SGF to the Child Advocacy Center Grants to hold the funding flat between fiscal years for FY 2026.

5. Domestic Violence Prevention Grants

FY 2026

Agency: N/A

LBC: N/A

House: Add \$1.0 million SGF for domestic violence prevention grants for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$1.0 million SGF for domestic violence prevention grants for FY 2026.

6. Statewide SGF Operations Lapse

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Delete \$73,489 SGF to lapse 1.5 percent of SGF operating expenditures statewide for FY 2026.

Final Approved*: Delete \$73,489 SGF to lapse 1.5 percent of SGF operating expenditures statewide for FY 2026.

7. 2025 Pay Plan

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add \$129,981, including \$91,519 SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

Final Approved*: Add \$129,981, including \$91,519 SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

8. Travel

FY 2026

* **Note:** "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

OFFICE OF THE GOVERNOR

Appropriations Report

Agency: N/A

LBC: N/A

House: N/A

Senate: Add language directing the Executive Branch to disclose any travel by the Governor or Lieutenant Governor that is reimbursed by the State for FY 2026. (Floor amendment)

Conference: Concur with the Senate.

Final Approved*: Add language directing the Executive Branch to disclose any travel by the Governor or Lieutenant Governor that is reimbursed by the State for FY 2026. (Floor amendment)

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.