

OFFICE OF THE STATE FIRE MARSHAL

Appropriations Report

AGENCY OVERVIEW

The Office of the State Fire Marshal was originally established in 1913, abolished in 1933, and reestablished in 1939. The mission of the Office of the State Fire Marshal is to protect lives and property from the hazards of fire, explosion, and natural disaster, and promote prevention, educational, and investigative activities to mitigate incidents, promote life safety, and deter crimes.

BUDGET ITEMS

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
FY 2025						
Approved						
Approved Budget	-	\$9,956,010	-	\$9,956,010	-	\$9,956,010
<i>Subtotal – Approved</i>	-	\$9,956,010	-	\$9,956,010	-	\$9,956,010
Enhancement						
1. Economic Impact Contractor	-	\$60,000	-	-	-	-
<i>Subtotal – Enhancement</i>	-	\$60,000	-	-	-	-
Other Changes						
2. Boiler Inspection Fee Fund	-	(\$77,172)	-	(\$77,172)	-	(\$77,172)
3. Elevator Safety Fee Fund	-	(\$1,889)	-	(\$1,889)	-	(\$1,889)
4. Reorganization	-	-	-	-	-	-
All Other Adjustments	-	-	-	-	-	-
<i>Subtotal – Other Changes</i>	-	(\$79,061)	-	(\$79,061)	-	(\$79,061)
TOTAL	-	\$9,936,949	-	\$9,876,949	-	\$9,876,949
FY 2026						
Approved						
Approved Budget	-	\$9,956,010	-	\$9,956,010	-	\$9,956,010
<i>Subtotal – Approved</i>	-	\$9,956,010	-	\$9,956,010	-	\$9,956,010
Enhancement						
1. Economic Impact Contractor	-	\$60,000	-	-	-	-
5. Investigations Division Salary Progression Plan	-	\$401,547	-	-	-	-
6. Volunteer Fire Department Grants	-	-	-	-	-	\$500,000
7. 2025 Pay Plan	-	-	-	-	-	\$219,091
<i>Subtotal – Enhancement</i>	-	\$461,547	-	-	-	\$719,091
Other Changes						
2. Boiler Inspection Fee Fund	-	(\$80,342)	-	(\$80,342)	-	(\$80,342)
3. Elevator Safety Fee Fund	-	\$10,585	-	\$10,585	-	\$10,585
4. Reorganization	-	-	-	-	-	-
8. Fire Marshal Fee Fund	-	\$785,439	-	\$785,439	-	\$785,439
9. Fire Safety Standard and Firefighter Protection Act Enforcement Fund	-	\$4,000	-	\$4,000	-	\$4,000

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
All Other Adjustments	-	-	-	-	-	-
<i>Subtotal – Other Changes</i>	-	\$719,682	-	\$719,682	-	\$719,682
TOTAL	-	\$11,137,239	-	\$10,675,692	-	\$11,394,783

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1. Economic Impact Contractor

FY 2025

Agency: Add \$60,000, all special revenue funds, for an economic impact contractor in FY 2025.

LBC: Delete \$60,000, all from special revenue funds, for an economic impact contractor in FY 2025.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

FY 2026

Agency: Add \$60,000, all special revenue funds, for an economic impact contractor for FY 2026.

LBC: Delete \$60,000, all from special revenue funds, for an economic impact contractor for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

2. Boiler Inspection Fee Fund

FY 2025

Agency: Delete \$77,172 from the Boiler Inspection Fee for the reduction of one Boiler Inspector employee in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$77,172 from the Boiler Inspection Fee for the reduction of one Boiler Inspector employee in FY 2025.

FY 2026

Agency: Delete \$80,342 from the Boiler Inspection Fee Fund for the reduction of one Boiler Inspector employee for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$80,342 from the Boiler Inspection Fee Fund for the reduction of one Boiler Inspector employee for FY 2026.

3. Elevator Safety Fee Fund

FY 2025

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Agency: Delete \$1,889 from the Elevator Safety Fee Fund for salaries and wages in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$1,889 from the Elevator Safety Fee Fund for salaries and wages in FY 2025.

FY 2026

Agency: Add \$10,585 from the Elevator Safety Fee Fund for increased inspection costs for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$10,585 from the Elevator Safety Fee Fund for increased inspection costs for FY 2026.

4. Reorganization

FY 2025

Agency: N/A

LBC: Delete 3.5 FTE positions for the reorganization in FY 2025.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete 3.5 FTE positions for the reorganization in FY 2025.

FY 2026

Agency: N/A

LBC: Delete 3.5 FTE positions for the reorganization for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete 3.5 FTE positions for the reorganization for FY 2026.

5. Investigations Division Salary Progression Plan

FY 2026

Agency: Add \$401,547, all special revenue funds, for a salary progression plan in the Investigations Division for FY 2026.

LBC: Delete \$401,547, all from special revenue funds, for a salary progression plan in the Investigations Division for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

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6. Volunteer Fire Department Grants

FY 2026

Agency: N/A

LBC: N/A

House: Add \$500,000, all from the Fire Marshal Fee Fund, for grants to local volunteer fire departments to purchase protective equipment for FY 2026. (Floor amendment)

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$500,000, all from the Fire Marshal Fee Fund, for grants to local volunteer fire departments to purchase protective equipment for FY 2026. (Floor amendment)

7. 2025 Pay Plan

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add \$219,091 to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

Final Approved*: Add \$219,091 to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

8. Fire Marshal Fee Fund

FY 2026

Agency: Add \$785,439 from the Fire Marshal Fee Fund for investigations and training expenses for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$785,439 from the Fire Marshal Fee Fund for investigations and training expenses for FY 2026.

9. Fire Safety Standard and Firefighter Protection Act Enforcement Fund

FY 2026

Agency: Add \$4,000 from the Fire Safety Standard and Firefighter Protection Act Enforcement Fund for triennial fees for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$4,000 from the Fire Safety Standard and Firefighter Protection Act Enforcement Fund for triennial fees for FY 2026.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.