

STATE 911 BOARD

Appropriations Report

AGENCY OVERVIEW

The State 911 Board (Board) coordinates 911 services across Kansas, from monitoring the delivery of those services to planning for future improvements. The Board supports Kansas Public Safety Answering Points (PSAP) and their governing bodies by providing expertise and cost-effective technology. It uses a portion of the 911 fees it collects and distributes to fund these efforts, prioritizing system effectiveness and reliability while upholding fiscal responsibility. The Board reviews the expenditures of all 911 fees to ensure compliance with the Kansas 911 Act (KSA 12-5362 et seq.) while respecting local governing bodies' authority to address the needs of their communities.

BUDGET ITEMS

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
FY 2026						
Enhancement						
1. Critical Facility Mapping Grant Program	-	-	-	-	\$2,000,000	\$2,000,000
2. 2025 Pay Plan	-	-	-	-	-	\$7,626
<i>Subtotal – Enhancement</i>	-	-	-	-	\$2,000,000	\$2,007,626
Other Changes						
3. Agency Operations	-	\$15,455,992	-	\$15,455,992	-	\$15,455,992
4. Aid to Local Units	-	\$25,616,667	-	\$25,616,667	-	\$25,616,667
<i>Subtotal – Other Changes</i>	-	\$41,072,659	-	\$41,072,659	-	\$41,072,659
TOTAL	-	\$41,072,659	-	\$41,072,659	\$2,000,000	\$43,080,285

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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1. Critical Facility Mapping Grant Program

FY 2026

Agency: N/A

LBC: N/A

House: Add \$2.0 million SGF to administer grants to PSAPs to develop interior and exterior Geographic Information System (GIS) data for critical infrastructure for FY 2026. Grants would be prioritized based on facility type, with public and private elementary and secondary schools receiving the highest priority. This would be a one-time expenditure for FY 2026 only.

Senate: Concur with the House.

Conference: Concur with the Senate.

Governor: The Governor line-item vetoed this item.

Legislature: The Legislature overrode the line-item veto.

Final Approved*: Add \$2.0 million SGF to administer grants to PSAPs to develop interior and exterior Geographic Information System (GIS) data for critical infrastructure for FY 2026. Grants would be prioritized based on facility type, with public and private elementary and secondary schools receiving the highest priority. This would be a one-time expenditure for FY 2026 only.

2. 2025 Pay Plan

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add \$7,626 to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

Final Approved*: Add \$7,626 to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

3. Agency Operations

FY 2026

Agency: Add \$15.5 million, all from the State 911 Operations Fund, for agency operations for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$15.5 million, all from the State 911 Operations Fund, for agency operations for FY 2026.

4. Aid to Local Units

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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Agency: Add \$25.6 million, all from the State 911 Fund and the State 911 Grant Fund, for Public Safety Answering Points fee distributions and grants for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$25.6 million, all from the State 911 Fund and the State 911 Grant Fund, for Public Safety Answering Points fee distributions and grants for FY 2026.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.