

STATE LIBRARY

Appropriations Report

AGENCY OVERVIEW

The State Library has served the state since 1855 and has existed in its present form since 1963 with the passage of the State Library Act, KSA 75-2534, et seq. Under the State Library Act, the agency was empowered to assist library development throughout the state and to provide library and information extension services to all residents of the state who do not have access to library services. Additionally, the State Library provides and promotes library and information services to legislators and state government officials. The State Library conducts programs to promote literacy and reading. The agency is headed by the State Librarian, who is appointed by the Governor. The State Librarian serves as an ex officio member (not entitled to vote) on the State Library of Kansas Board and serves as the Board Secretary (KSA 75-2546).

BUDGET ITEMS

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
FY 2025						
Approved						
Approved Budget	\$5,078,388	\$7,256,960	\$5,078,388	\$7,256,960	\$5,078,388	\$7,256,960
<i>Subtotal – Approved</i>	<i>\$5,078,388</i>	<i>\$7,256,960</i>	<i>\$ 5,078,388</i>	<i>\$7,256,960</i>	<i>\$5,078,388</i>	<i>\$7,256,960</i>
Reappropriation						
1. SGF Reappropriation	\$163,322	\$163,322	\$13,050	\$13,050	\$163,322	\$163,322
<i>Subtotal – Reappropriation</i>	<i>\$163,322</i>	<i>\$163,322</i>	<i>\$ 13,050</i>	<i>\$13,050</i>	<i>\$163,322</i>	<i>\$163,322</i>
Other Changes						
2. Federal LSTA Fund	-	(\$59,642)	-	(\$59,642)	-	(\$59,642)
All Other Adjustments	-	(\$7,002)	-	(\$7,002)	-	(\$7,002)
<i>Subtotal – Other Changes</i>	<i>-</i>	<i>(\$66,644)</i>	<i>-</i>	<i>(\$66,644)</i>	<i>-</i>	<i>(\$66,644)</i>
TOTAL	\$5,241,710	\$7,353,638	\$5,091,438	\$7,203,366	\$5,241,710	\$7,353,638
FY 2026						
Approved						
Approved Budget	\$5,078,388	\$7,256,960	\$5,078,388	\$7,256,960	\$5,078,388	\$7,256,960
<i>Subtotal – Approved</i>	<i>\$5,078,388</i>	<i>\$7,256,960</i>	<i>\$ 5,078,388</i>	<i>\$7,256,960</i>	<i>\$5,078,388</i>	<i>\$7,256,960</i>
Enhancement						
3. State Grants-in-Aid to Libraries	\$747,649	\$747,649	-	-	(\$486,000)	(\$486,000)
4. Statewide SGF Operations Lapse	-	-	-	-	(\$45,577)	(\$45,577)
5. 2025 Pay Plan	-	-	-	-	\$27,314	\$35,668
<i>Subtotal – Enhancement</i>	<i>\$747,649</i>	<i>\$747,649</i>	<i>-</i>	<i>-</i>	<i>(\$504,263)</i>	<i>(\$495,909)</i>
Other Changes						
2. Federal LSTA Fund	-	(\$59,642)	-	(\$59,642)	-	(\$59,642)
All Other Adjustments	\$16,372	\$11,473	\$16,372	\$11,473	\$16,372	\$11,473
<i>Subtotal – Other Changes</i>	<i>\$16,372</i>	<i>(\$48,169)</i>	<i>\$ 16,372</i>	<i>(\$48,169)</i>	<i>\$16,372</i>	<i>(\$48,169)</i>
TOTAL	\$5,842,409	\$7,956,440	\$5,094,760	\$7,208,791	\$4,590,497	\$6,712,882

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

STATE LIBRARY

Appropriations Report

1. SGF Reappropriation

FY 2025

Agency: The agency carried over \$163,322 in unspent SGF moneys from FY 2024 to FY 2025. This funding is mostly for licenses for online content from various places.

LBC: Delete \$150,272 SGF to lapse the reappropriation for licensing the database "Nursing Education in Video" and the creation of a new website in FY 2025. All reappropriations lapses will be reconsidered during the 2025 Legislative Session.

House: Add \$150,272 SGF to restore the reappropriation for licensing the database "Nursing Education in Video" and the creation of a new website in FY 2025. This brings the total reappropriation to \$163,332 SGF.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$150,272 SGF to restore the reappropriation for licensing the database "Nursing Education in Video" and the creation of a new website in FY 2025. This brings the total reappropriation to \$163,332 SGF.

2. Federal LSTA Fund

FY 2025

Agency: Delete \$59,642, all in federal funds, allocated for resource sharing among libraries due to an anticipated decrease in federal funding in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$59,642, all in federal funds, allocated for resource sharing among libraries due to an anticipated decrease in federal funding in FY 2025.

FY 2026

Agency: Delete \$59,642, all in federal funds, allocated for resource sharing among libraries due to an anticipated decrease in federal funding for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$59,642, all in federal funds, allocated for resource sharing among libraries due to an anticipated decrease in federal funding for FY 2026.

3. State Grants-in-Aid to Libraries

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

STATE LIBRARY

Appropriations Report

Agency: Add \$747,649 SGF for State Grants-in-Aid to libraries, including both an increase in the base amount and the formula allocation for FY 2026.

LBC: Delete \$747,649 SGF for State Grants-in-Aid to libraries to not increase the base amount and the formula allocation for FY 2026.

House: Delete \$486,000 SGF and delete language regarding a base amount of \$1,000 to each eligible library and the base amount for each regional library system for FY 2026.

Senate: Add \$486,000 SGF and add language regarding a base amount of \$1,000 to each eligible public library and the base amount for each regional library system for FY 2026.

Conference: Delete \$486,000 SGF and delete language regarding a base amount of \$1,000 to each eligible library and the base amount for each regional library system for FY 2026.

Final Approved*: Delete \$486,000 SGF and delete language regarding a base amount of \$1,000 to each eligible library and the base amount for each regional library system for FY 2026.

4. Statewide SGF Operations Lapse

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Delete \$45,577 SGF to lapse 1.5 percent of SGF operating expenditures statewide for FY 2026.

Final Approved*: Delete \$45,577 SGF to lapse 1.5 percent of SGF operating expenditures statewide for FY 2026.

5. 2025 Pay Plan

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add \$35,668, including \$27,314 SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

Final Approved*: Add \$35,668, including \$27,314 SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.