

UNIVERSITY OF KANSAS MEDICAL CENTER

Appropriations Report

AGENCY OVERVIEW

The University of Kansas Medical Center (KUMC) is under the jurisdiction of the University of Kansas. The Executive Vice-chancellor of KUMC reports directly to the Chancellor of the University of Kansas. KUMC is composed of the School of Medicine (located in Kansas City and Wichita), the School of Nursing, the School of Allied Health, and a graduate school. KUMC was established in 1905 through the merger of a number of proprietary medical schools; the first building on the present site was opened in 1924.

BUDGET ITEMS

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
FY 2025						
Approved						
Approved Budget	\$196,737,906	\$660,379,843	\$196,737,906	\$660,379,843	\$196,737,906	\$660,379,843
<i>Subtotal – Approved</i>	<i>\$196,737,906</i>	<i>\$660,379,843</i>	<i>\$ 196,737,906</i>	<i>\$660,379,843</i>	<i>\$196,737,906</i>	<i>\$660,379,843</i>
Reappropriation						
1. SGF Reappropriation - Health Science Center	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000
2. SGF Reappropriation - Medical Scholarship Loans	\$2,501,466	\$2,501,466	\$2,501,466	\$2,501,466	\$2,501,466	\$2,501,466
3. SGF Reappropriation - Other	\$95,781	\$95,781	\$95,781	\$95,781	\$95,781	\$95,781
4. EBF Reappropriation	-	\$3,336,938	-	\$3,336,938	-	\$3,336,938
<i>Subtotal – Reappropriation</i>	<i>\$9,097,247</i>	<i>\$12,434,185</i>	<i>\$ 9,097,247</i>	<i>\$12,434,185</i>	<i>\$9,097,247</i>	<i>\$12,434,185</i>
Other Changes						
5. Educational Building Fund	-	\$6,975,000	-	\$6,975,000	-	\$6,975,000
6. Capital Improvements	-	\$3,182,536	-	\$3,182,536	-	\$3,182,536
7. Cybersecurity	\$214,835	\$214,835	\$214,835	\$214,835	\$214,835	\$214,835
8. DEI Adjustment	\$5,876,522	\$5,876,522	\$5,876,522	\$5,876,522	\$5,876,522	\$5,876,522
9. Global FTE Deletion	-	-	-	-	-	-
10. Graduate Medical Reimbursement	-	\$2,651,939	-	\$2,651,939	-	\$2,651,939
11. JoCo Education Research	-	(\$1,469,472)	-	(\$1,469,472)	-	(\$1,469,472)
12. KUMC Cancer Center Operations	-	\$20,418,945	-	\$20,418,945	-	\$20,418,945
13. Need Based Aid	\$128,550	\$128,550	\$128,550	\$128,550	\$128,550	\$128,550
14. Research Grants and FTE	-	\$7,078,047	-	\$7,078,047	-	\$7,078,047
15. School of Health Professions	-	\$4,757,683	-	\$4,757,683	-	\$4,757,683
16. State Universities Capital Renewal	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000
17. Student Financial Aid	\$1,120,150	\$1,120,150	\$1,120,150	\$1,120,150	\$1,120,150	\$1,120,150
All Other Adjustments	-	\$197,746	-	\$197,746	-	\$197,746
<i>Subtotal – Other Changes</i>	<i>\$9,590,057</i>	<i>\$53,382,481</i>	<i>\$ 9,590,057</i>	<i>\$53,382,481</i>	<i>\$9,590,057</i>	<i>\$53,382,481</i>
TOTAL	\$215,425,210	\$726,196,509	\$215,425,210	\$726,196,509	\$215,425,210	\$726,196,509
FY 2026						

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	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
Approved						
Approved Budget	\$196,737,906	\$660,379,843	\$196,737,906	\$660,379,843	\$196,737,906	\$660,379,843
<i>Subtotal – Approved</i>	<i>\$196,737,906</i>	<i>\$660,379,843</i>	<i>\$196,737,906</i>	<i>\$660,379,843</i>	<i>\$196,737,906</i>	<i>\$660,379,843</i>
Enhancement						
18. Specialty Medical Student Loan Program	-	-	-	-	\$1,913,000	\$1,913,000
19. 2025 Pay Plan	-	-	-	-	\$2,166,866	\$10,516,533
<i>Subtotal – Enhancement</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>\$4,079,866</i>	<i>\$12,429,533</i>
Other Changes						
8. DEI Adjustment	\$5,876,522	\$5,876,522	\$5,876,522	\$5,876,522	\$5,876,522	\$5,876,522
9. Global FTE Deletion	-	-	-	-	-	-
11. JoCo Education Research	-	(\$1,273,128)	-	(\$1,273,128)	-	(\$1,273,128)
12. KUMC Cancer Center Operations	-	\$23,054,989	-	\$23,054,989	-	\$23,054,989
15. School of Health Professions	-	\$2,688,687	-	\$2,688,687	-	\$2,688,687
17. Student Financial Aid	\$1,120,150	\$1,120,150	\$1,120,150	\$1,120,150	\$1,120,150	\$1,120,150
20. Bonding Language	-	-	-	-	-	-
21. Contractual Services and Reimbursement	-	(\$1,483,788)	-	(\$1,483,788)	-	(\$1,483,788)
22. Faculty of Distinction	-	\$1,449,851	-	\$1,449,851	-	\$1,449,851
23. Graduate Medical Program Reimbursement	-	\$4,138,516	-	\$4,138,516	-	\$4,138,516
24. KUMC Cancer Research	(\$75,000,000)	(\$75,000,000)	(\$75,000,000)	(\$75,000,000)	(\$75,000,000)	(\$75,000,000)
25. KUMC Wichita Residency Program	(\$750,000)	(\$750,000)	(\$750,000)	(\$750,000)	(\$750,000)	(\$750,000)
26. Medical Scholarships Psych Deletion	-	-	-	-	(\$970,000)	(\$970,000)
27. My Chart Language	-	-	-	-	-	-
28. OBGYN Deletion	-	-	-	-	(\$943,000)	(\$943,000)
29. Research Grants	-	\$9,288,748	-	\$9,288,748	-	\$9,288,748
All Other Adjustments	\$824,875	\$2,245,810	\$824,875	\$2,245,810	\$824,875	\$2,245,810
<i>Subtotal – Other Changes</i>	<i>(\$67,928,453)</i>	<i>(\$28,643,643)</i>	<i>(\$67,928,453)</i>	<i>(\$28,643,643)</i>	<i>(\$69,841,453)</i>	<i>(\$30,556,643)</i>
TOTAL	\$128,809,453	\$631,736,200	\$128,809,453	\$631,736,200	\$130,976,319	\$642,252,733

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1. SGF Reappropriation - Health Science Center

FY 2025

Agency: The agency carried over \$6.5 million in unspent SGF moneys from FY 2024 into FY 2025. These funds were appropriated for the Health Science Center.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: The agency carried over \$6.5 million in unspent SGF moneys from FY 2024 into FY 2025. These funds were appropriated for the Health Science Center.

2. SGF Reappropriation - Medical Scholarship Loans

FY 2025

Agency: The agency carried over \$2.5 million in unspent SGF moneys from FY 2024 into FY 2025. These funds were appropriated for psychiatry medical loans.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: The agency carried over \$2.5 million in unspent SGF moneys from FY 2024 into FY 2025. These funds were appropriated for psychiatry medical loans.

3. SGF Reappropriation - Other

FY 2025

Agency: The agency carried over \$95,781 in unspent SGF moneys from FY 2024 into FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: The agency carried over \$95,781 in unspent SGF moneys from FY 2024 into FY 2025.

4. EBF Reappropriation

FY 2025

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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Agency: The agency carried over \$3.3 million in unspent SGF moneys from FY 2024 into FY 2025. EBF moneys are dedicated to deferred maintenance for mission-critical buildings at state universities. The EBF receives revenue from a mill levy on all tangible property in the state that is subject to ad valorem taxation.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: The agency carried over \$3.3 million in unspent SGF moneys from FY 2024 into FY 2025. EBF moneys are dedicated to deferred maintenance for mission-critical buildings at state universities. The EBF receives revenue from a mill levy on all tangible property in the state that is subject to ad valorem taxation.

5. Educational Building Fund

FY 2025

Agency: Add \$7.0 million, all from the educational building fund, for deferred maintenance projects at KUMC in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$7.0 million, all from the educational building fund, for deferred maintenance projects at KUMC in FY 2025.

6. Capital Improvements

FY 2025

Agency: Add \$3.2 million to the sponsored research overhead account for capital improvements in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$3.2 million to the sponsored research overhead account for capital improvements in FY 2025.

7. Cybersecurity

FY 2025

Agency: Add \$214,835 SGF for cybersecurity in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$214,835 SGF for cybersecurity in FY 2025.

8. DEI Adjustment

FY 2025

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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Agency: Add \$5.9 million SGF for state finance council certification regarding DEI practices in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$5.9 million SGF for state finance council certification regarding DEI practices in FY 2025.

FY 2026

Agency: Add \$5.9 million SGF for state finance council certification regarding DEI practices for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$5.9 million SGF for state finance council certification regarding DEI practices for FY 2026.

9. Global FTE Deletion

FY 2025

Agency: N/A

LBC: Delete 103.5 FTE positions in FY 2025.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete 103.5 FTE positions in FY 2025.

FY 2026

Agency: N/A

LBC: Delete 103.5 FTE positions for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete 103.5 FTE positions for FY 2026.

10. Graduate Medical Reimbursement

FY 2025

Agency: Add \$2.7 million to the direct medical reimbursement fund for reimbursement payments from the KU Hospital to KUMC in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$2.7 million to the direct medical reimbursement fund for reimbursement payments from the KU Hospital to KUMC in FY 2025.

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11. JoCo Education Research

FY 2025

Agency: Delete \$1.5 million from the JoCo Education research account for capital renovations in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$1.5 million from the JoCo Education research account for capital renovations in FY 2025.

FY 2026

Agency: Delete \$1.3 million, all from the JoCo education research fund, for capital projects for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$1.3 million, all from the JoCo education research fund, for capital projects for FY 2026.

12. KUMC Cancer Center Operations

FY 2025

Agency: Add \$20.4 million in restricted fee funds for Cancer Center operations in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$20.4 million in restricted fee funds for Cancer Center operations in FY 2025.

FY 2026

Agency: Add \$23.1 million, all from the restricted fees fund, for increased expenditures associated with the Cancer Center for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$23.1 million, all from the restricted fees fund, for increased expenditures associated with the Cancer Center for FY 2026.

13. Need Based Aid

FY 2025

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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Agency: Add \$128,500 SGF for needs based aid in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$128,500 SGF for needs based aid in FY 2025.

14. Research Grants and FTE

FY 2025

Agency: Add \$7.0 million, all from federal funds, for research grants and 103.5 FTE for administrative staff and medical personnel in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$7.0 million, all from federal funds, for research grants and 103.5 FTE for administrative staff and medical personnel in FY 2025.

15. School of Health Professions

FY 2025

Agency: Add \$4.8 million, all from the sponsored research overhead account, for contractual services in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$4.8 million, all from the sponsored research overhead account, for contractual services in FY 2025.

FY 2026

Agency: Add \$2.7 million, all from the sponsored research overhead account, for contractual services for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$2.7 million, all from the sponsored research overhead account, for contractual services for FY 2026.

16. State Universities Capital Renewal

FY 2025

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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Agency: Add \$2.3 million SGF for state capital renewal projects at the university in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$2.3 million SGF for state capital renewal projects at the university in FY 2025.

17. Student Financial Aid

FY 2025

Agency: Add \$1.1 million SGF for student financial aid at KUMC in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$1.1 million SGF for student financial aid at KUMC in FY 2025.

FY 2026

Agency: Add \$1.1 million SGF for student financial aid for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Delete \$1.1 million SGF from the student aid for financial need account for FY 2026.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

18. Specialty Medical Student Loan Program

FY 2026

Agency: N/A

LBC: N/A

House: Add \$1.9 million SGF to the newly created Specialty Medical Student Loan Program and add language reappropriating any remaining funds from the OBGYN Medical student loan account and Medical Scholarships and Loans Psychiatry account to the newly appropriated account for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$1.9 million SGF to the newly created Specialty Medical Student Loan Program and add language reappropriating any remaining funds from the OBGYN Medical student loan account and Medical Scholarships and Loans Psychiatry account to the newly appropriated account for FY 2026.

19. 2025 Pay Plan

FY 2026

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Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add \$10.5 million, including \$2.2 million SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

Final Approved*: Add \$10.5 million, including \$2.2 million SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

20. Bonding Language

FY 2026

Agency: Add language authorizing bonding authority for the KUMC Cancer center for \$100.0 million for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add language authorizing bonding authority for the KUMC Cancer center for \$100.0 million for FY 2026.

21. Contractual Services and Reimbursement

FY 2026

Agency: Delete \$1.5 million, all from the hospital authority fund, for a reduction of law enforcement services for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$1.5 million, all from the hospital authority fund, for a reduction of law enforcement services for FY 2026.

22. Faculty of Distinction

FY 2026

Agency: Add \$1.4 million, all from the faculty of distinction account, for revenue adjustments based on interest rates for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$1.4 million, all from the faculty of distinction account, for revenue adjustments based on interest rates for FY 2026.

23. Graduate Medical Program Reimbursement

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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Agency: Add \$4.1 million, all from the direct reimbursement fund, for reimbursement payments from KU Hospital to KUMC for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$4.1 million, all from the direct reimbursement fund, for reimbursement payments from KU Hospital to KUMC for FY 2026.

24. KUMC Cancer Research

FY 2026

Agency: Delete \$75.0 million SGF for the KUMC Cancer Research facility for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$75.0 million SGF for the KUMC Cancer Research facility for FY 2026.

25. KUMC Wichita Residency Program

FY 2026

Agency: Delete \$750,000 SGF for the KUMC Wichita residency program for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$750,000 SGF for the KUMC Wichita residency program for FY 2026.

26. Medical Scholarships Psych Deletion

FY 2026

Agency: N/A

LBC: N/A

House: Delete \$970,000 SGF from the Medical Scholarships and Loans Psychiatry for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$970,000 SGF from the Medical Scholarships and Loans Psychiatry for FY 2026.

27. My Chart Language

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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Agency: N/A

LBC: N/A

House: Add language that no expenditure shall be made from the agency's operating account for the purchase or payment of an online platform that allows the user to access health information including but not limited to medications, test results, appointments and bills unless the agency submits a written report to the Kansas Board of Regents stating that the agency is allowing parents and guardians of a minor child access to such online platform concerning the health information of such minor child. A copy of such report shall be transmitted to the Chair of the House Committee on Appropriations and the Chair of the Senate Ways and Means Committee. If the agency fails to submit such report by June 30, 2026 any moneys used for such services will be lapsed from such account.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add language that no expenditure shall be made from the agency's operating account for the purchase or payment of an online platform that allows the user to access health information including but not limited to medications, test results, appointments and bills unless the agency submits a written report to the Kansas Board of Regents stating that the agency is allowing parents and guardians of a minor child access to such online platform concerning the health information of such minor child. A copy of such report shall be transmitted to the Chair of the House Committee on Appropriations and the Chair of the Senate Ways and Means Committee. If the agency fails to submit such report by June 30, 2026 any moneys used for such services will be lapsed from such account.

28. OBGYN Deletion

FY 2026

Agency: N/A

LBC: N/A

House: Delete \$943,000 SGF from the OBGYN Medical student loan account for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$943,000 SGF from the OBGYN Medical student loan account for FY 2026.

29. Research Grants

FY 2026

Agency: Add \$9.3 million, all from federal funds, for research grants and 103.5 FTE for administrative staff and medical personnel for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$9.3 million, all from federal funds, for research grants and 103.5 FTE for administrative staff and medical personnel for FY 2026.

* **Note:** "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.