

UNIVERSITY OF KANSAS

Appropriations Report

AGENCY OVERVIEW

The University of Kansas (KU) was established in 1864 by the Kansas Legislature. KU is a major comprehensive research and teaching university. It is the only Kansas Regents university to hold membership in the Association of American Universities (AAU), a group of 62 public and private research universities that represent excellence in graduate and professional education and the highest achievements in research internationally. In addition to the main campus in Lawrence, KU includes medical centers in Kansas City and Wichita, the Regents Center in Overland Park, and other education and research facilities throughout the state. KU has 14 major academic divisions, including the Liberal Arts and Sciences, Graduate School, Allied Health, Architecture and Urban Design, Business, Education, Engineering, and Social Welfare.

BUDGET ITEMS

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
FY 2025						
Approved						
Approved Budget	\$175,284,357	\$963,372,875	\$175,284,357	\$963,372,875	\$175,284,357	\$963,372,875
<i>Subtotal – Approved</i>	<i>\$175,284,357</i>	<i>\$963,372,875</i>	<i>\$ 175,284,357</i>	<i>\$963,372,875</i>	<i>\$175,284,357</i>	<i>\$963,372,875</i>
Reappropriation						
1. SGF Reappropriation	-	-	(\$760,809)	(\$760,809)	(\$760,809)	(\$760,809)
2. SGF Reappropriation - Airborne Electromagnetic Survey	\$760,809	\$760,809	\$760,809	\$760,809	\$760,809	\$760,809
3. SGF Reappropriation - Building Demolition	\$139,284	\$139,284	\$139,284	\$139,284	\$139,284	\$139,284
4. SGF Reappropriation - Capital Renewal	\$4,576,344	\$4,576,344	\$4,576,344	\$4,576,344	\$4,576,344	\$4,576,344
5. EBF Reappropriation	-	\$18,380,690	-	\$18,380,690	-	\$18,380,690
<i>Subtotal – Reappropriation</i>	<i>\$5,476,437</i>	<i>\$23,857,127</i>	<i>\$ 4,715,628</i>	<i>\$23,096,318</i>	<i>\$4,715,628</i>	<i>\$23,096,318</i>
Enhancement						
6. Geological Survey	-	-	-	-	\$760,809	\$1,521,618
<i>Subtotal – Enhancement</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>\$760,809</i>	<i>\$1,521,618</i>
Other Changes						
6. Geological Survey	-	-	-	-	\$760,809	\$1,521,618
7. Educational Building Fund	-	\$16,659,000	-	\$16,659,000	-	\$16,659,000
8. ARPA Funds	-	(\$42,487,549)	-	(\$42,487,549)	-	(\$42,487,549)
9. Capital Improvement Projects	-	\$105,290,650	-	\$105,290,650	-	\$105,290,650
10. DEI Adjustment	\$8,355,533	\$8,355,533	\$8,355,533	\$8,355,533	\$8,355,533	\$8,355,533
11. Housing Projects	-	\$3,307,457	-	\$3,307,457	-	\$3,307,457
12. Need Based Aid	\$470,427	\$470,427	\$470,427	\$470,427	\$470,427	\$470,427
13. Operating Adjustment	\$2,339,922	\$2,339,922	\$2,339,922	\$2,339,922	\$2,339,922	\$2,339,922
14. Salaries and Wages	-	\$40,776,542	-	\$40,776,542	-	\$40,776,542
15. State Universities Capital Renewal	\$5,374,000	\$5,374,000	\$5,374,000	\$5,374,000	\$5,374,000	\$5,374,000
16. Student Financial Aid	\$4,099,160	\$4,099,160	\$4,099,160	\$4,099,160	\$4,099,160	\$4,099,160

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
All Other Adjustments	-	\$29,283,128	-	\$29,283,128	-	\$29,283,128
<i>Subtotal – Other Changes</i>	\$20,639,042	\$173,468,270	\$20,639,042	\$173,468,270	\$21,399,851	\$174,989,888
TOTAL	\$201,399,836	\$1,160,698,272	\$200,639,027	\$1,159,937,463	\$202,160,645	\$1,162,980,699
FY 2026						
Approved						
Approved Budget	\$175,284,357	\$963,372,875	\$175,284,357	\$963,372,875	\$175,284,357	\$963,372,875
<i>Subtotal – Approved</i>	\$175,284,357	\$963,372,875	\$175,284,357	\$963,372,875	\$175,284,357	\$963,372,875
Enhancement						
17. Housing Bonding Authority	-	-	-	-	-	-
18. 2025 Pay Plan	-	-	-	-	\$3,652,267	\$12,786,739
<i>Subtotal – Enhancement</i>	-	-	-	-	\$3,652,267	\$12,786,739
Other Changes						
8. ARPA Funds	-	(\$53,000,000)	-	(\$53,000,000)	-	(\$53,000,000)
10. DEI Adjustment	\$8,355,533	\$8,355,533	\$8,355,533	\$8,355,533	\$8,355,533	\$8,355,533
14. Salaries and Wages	-	\$41,377,317	-	\$41,377,317	-	\$41,377,317
16. Student Financial Aid	\$4,099,160	\$4,099,160	\$4,099,160	\$4,099,160	\$4,099,160	\$4,099,160
17. Housing Bonding Authority	-	-	-	-	-	-
19. Central District Bonding Authority	-	-	-	-	-	-
20. Cooler and Fire Alarm Replacements	-	(\$1,272,745)	-	(\$1,272,745)	-	(\$1,272,745)
21. Deferred Maintenance Projects	-	\$3,285,152	-	\$3,285,152	-	\$3,285,152
22. Federal Grant Compensation	-	\$3,432,723	-	\$3,432,723	-	\$3,432,723
23. FTE Exemption	-	-	-	-	-	-
24. Non-Federal Grant Compensation	-	\$18,143,001	-	\$18,143,001	-	\$18,143,001
25. State Water Plan Fund	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000
26. Student Union	-	\$3,185,176	-	\$3,185,176	-	\$3,185,176
27. SWPF Transfer Authority	-	-	-	-	-	-
All Other Adjustments	(\$633,093)	\$11,305,456	(\$633,093)	\$11,305,456	(\$633,093)	\$11,305,456
<i>Subtotal – Other Changes</i>	\$13,521,600	\$40,610,773	\$13,521,600	\$40,610,773	\$13,521,600	\$40,610,773
TOTAL	\$188,805,957	\$1,003,983,648	\$188,805,957	\$1,003,983,648	\$192,458,224	\$1,016,770,387
FY 2027						
Enhancement						
17. Housing Bonding Authority	-	-	-	-	-	-
<i>Subtotal – Enhancement</i>	-	-	-	-	-	-

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	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
Other Changes						
17. Housing Bonding Authority	-	-	-	-	-	-
19. Central District Bonding Authority	-	-	-	-	-	-
<i>Subtotal – Other Changes</i>	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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1. SGF Reappropriation

FY 2025

Agency: N/A

LBC: Delete \$760,809 SGF to remove the reappropriation for an airborne electromagnetic survey that could not be completed until FY 2024 until FY 2025 in FY 2025. All reappropriation lapses will be reconsidered during the 2025 Legislative Session.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$760,809 SGF to remove the reappropriation for an airborne electromagnetic survey that could not be completed until FY 2024 until FY 2025 in FY 2025. All reappropriation lapses will be reconsidered during the 2025 Legislative Session.

2. SGF Reappropriation - Airborne Electromagnetic Survey

FY 2025

Agency: The agency carried over \$760,809 in unspent SGF moneys from FY 2024 into FY 2025. These funds were appropriated for an airborne electromagnetic survey that could not be completed until FY 2024 until FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: The agency carried over \$760,809 in unspent SGF moneys from FY 2024 into FY 2025. These funds were appropriated for an airborne electromagnetic survey that could not be completed until FY 2024 until FY 2025.

3. SGF Reappropriation - Building Demolition

FY 2025

Agency: The agency carried over \$139,284 in unspent SGF moneys from FY 2024 into FY 2025. These funds were appropriated for building demolition.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: The agency carried over \$139,284 in unspent SGF moneys from FY 2024 into FY 2025. These funds were appropriated for building demolition.

4. SGF Reappropriation - Capital Renewal

FY 2025

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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Agency: The agency carried over \$4.6 million in unspent SGF moneys from FY 2024 into FY 2025. These funds were appropriated for state capital renewal.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: The agency carried over \$4.6 million in unspent SGF moneys from FY 2024 into FY 2025. These funds were appropriated for state capital renewal.

5. EBF Reappropriation

FY 2025

Agency: The agency carried over \$18.4 million in unspent EBF moneys from FY 2024 into FY 2025. EBF moneys are dedicated to deferred maintenance for mission-critical buildings at state universities. The EBF receives revenue from a mill levy on all tangible property in the state that is subject to ad valorem taxation.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: The agency carried over \$18.4 million in unspent EBF moneys from FY 2024 into FY 2025. EBF moneys are dedicated to deferred maintenance for mission-critical buildings at state universities. The EBF receives revenue from a mill levy on all tangible property in the state that is subject to ad valorem taxation.

6. Geological Survey

FY 2025

Agency: N/A

LBC: N/A

House: Add \$760,809 federal ARPA funds for airborne electromagnetic surveys at the Kansas Geological Survey in FY 2025.

Senate: Delete \$760,809, all from ARPA interest, for airborne electromagnetic surveys at the Kansas Geological Survey in FY 2025.

Conference: Add \$760,809 SGF to reflect the funding appropriated in SB 125. (Technical) Add \$760,809 federal ARPA funds for airborne electromagnetic surveys at the Kansas Geological Survey in FY 2025.

Final Approved*: Add \$760,809 federal ARPA funds for airborne electromagnetic surveys at the Kansas Geological Survey in FY 2025. Add \$760,809 SGF to reflect the funding appropriated in SB 125. (Technical)

7. Educational Building Fund

FY 2025

Agency: Add \$16.6 million to EBF for multiple rehab and repair project in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$16.6 million to EBF for multiple rehab and repair project in FY 2025.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

8. ARPA Funds

FY 2025

Agency: Delete \$42.5 million in federal ARPA monies for capital improvement project in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$42.5 million in federal ARPA monies for capital improvement project in FY 2025.

FY 2026

Agency: Delete \$53.0 million in federal ARPA monies for mutiple ARPA projects for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$53.0 million in federal ARPA monies for mutiple ARPA projects for FY 2026.

9. Capital Improvement Projects

FY 2025

Agency: Add \$105.3 million to the restricted fee fund for capital improvement project in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$105.3 million to the restricted fee fund for capital improvement project in FY 2025.

10. DEI Adjustment

FY 2025

Agency: Add \$8.3 million SGF for state finance council certification regarding DEI practices in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$8.3 million SGF for state finance council certification regarding DEI practices in FY 2025.

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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Agency: Add \$8.4 million SGF for state finance council certification regarding DEI practices for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$8.4 million SGF for state finance council certification regarding DEI practices for FY 2026.

11. Housing Projects

FY 2025

Agency: Add \$3.3 million to the housing operation fund for housing capital project in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$3.3 million to the housing operation fund for housing capital project in FY 2025.

12. Need Based Aid

FY 2025

Agency: Add \$470,427 SGF for needs based aid in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$470,427 SGF for needs based aid in FY 2025.

13. Operating Adjustment

FY 2025

Agency: Add \$2.3 million SGF for operating adjustments at KU in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$2.3 million SGF for operating adjustments at KU in FY 2025.

14. Salaries and Wages

FY 2025

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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Agency: Add \$40.8 million to the general fees fund for salaries and wages in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$40.8 million to the general fees fund for salaries and wages in FY 2025.

FY 2026

Agency: Add \$41.1 million to the general fee fund for salaries and wages for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$41.1 million to the general fee fund for salaries and wages for FY 2026.

15. State Universities Capital Renewal

FY 2025

Agency: Add \$4.5 million SGF for state capital renewal projects at the university in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$4.5 million SGF for state capital renewal projects at the university in FY 2025.

16. Student Financial Aid

FY 2025

Agency: Add \$4.0 million SGF for student financial aid at KU in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$4.0 million SGF for student financial aid at KU in FY 2025.

FY 2026

Agency: Add \$4.0 million SGF for student financial aid for FY 2026

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Delete \$4.1 million SGF from the student aid for financial need account for FY 2026.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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17. Housing Bonding Authority

FY 2026

Agency: N/A

LBC: N/A

House: Add language authorizing bonding authority of \$100.0 million for student housing need on the Lawrence campus for FY 2026.

Senate: Add language authorizing bonding authority of \$100.0 million for housing for FY 2026.

Conference: Add language authorizing bonding authority of \$100.0 million for student housing need on the Lawrence campus for FY 2026.

Final Approved*: Add language authorizing bonding authority of \$100.0 million for student housing need on the Lawrence campus for FY 2026.

FY 2027

Agency: N/A

LBC: N/A

House: Add language authorizing bonding authority of \$100.0 million for student housing need on the Lawrence campus for FY 2027.

Senate: Add language authorizing bonding authority of \$100.0 million for housing for FY 2027.

Conference: Concur with the Senate.

Final Approved*: Add language authorizing bonding authority of \$100.0 million for housing for FY 2027.

18. 2025 Pay Plan

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add \$12.8 million, including \$3.7 million SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

Final Approved*: Add \$12.8 million, including \$3.7 million SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

19. Central District Bonding Authority

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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Agency: N/A

LBC: N/A

House: Add language authorizing bonding authority of \$276.0 million to refinance bonds for the KU central district development project for FY 2026.

Senate: Add language allowing the agency to refinance bonds for the Central District for FY 2026.

Conference: Add language authorizing bonding authority of \$276.0 million to refinance bonds for the KU central district development project for FY 2026.

Final Approved*: Add language authorizing bonding authority of \$276.0 million to refinance bonds for the KU central district development project for FY 2026.

FY 2027

Agency: N/A

LBC: N/A

House: Add language authorizing bonding authority of \$276.0 million to refinance bonds for the KU central district development project for FY 2027.

Senate: Add language allowing the agency to refinance bonds for the Central District for FY 2027

Conference: Add language authorizing bonding authority of \$276.0 million to refinance bonds for the KU central district development project for FY 2027.

Final Approved*: Add language authorizing bonding authority of \$276.0 million to refinance bonds for the KU central district development project for FY 2027.

20. Cooler and Fire Alarm Replacements

FY 2026

Agency: Delete \$1.2 million for from the housing equipment fund for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$1.2 million for from the housing equipment fund for FY 2026.

21. Deferred Maintenance Projects

FY 2026

Agency: Add \$3.3 million deferred maintenance projects for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$3.3 million deferred maintenance projects for FY 2026.

22. Federal Grant Compensation

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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Agency: Add \$3.4 million in federal funds for compensation related to research for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$3.4 million in federal funds for compensation related to research for FY 2026.

23. FTE Exemption

FY 2026

Agency: N/A

LBC: N/A

House: Add language to exempt the Kansas Geological Survey from the FTE provision lapse in Sub for HB 2007 or any appropriations bill passed by the 2025 Kansas Legislature for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add language to exempt the Kansas Geological Survey from the FTE provision lapse in Sub for HB 2007 or any appropriations bill passed by the 2025 Kansas Legislature for FY 2026.

24. Non-Federal Grant Compensation

FY 2026

Agency: Add \$18.4 million in federal funds for grant compensation and scholarships for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$18.4 million in federal funds for grant compensation and scholarships for FY 2026.

25. State Water Plan Fund

FY 2026

Agency: Add \$1.7 million to the KGS for the state water plan fund for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$1.7 million to the KGS for the state water plan fund for FY 2026.

26. Student Union

FY 2026

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Agency: Add \$3.2 million to the student union fund for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$3.2 million to the student union fund for FY 2026.

27. SWPF Transfer Authority

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add language allowing the Director of the Kansas Geological Survey to transfer funding between lines of appropriation of the SWPF, both within internal agency accounts and external accounts administered by the Kansas Water Office, with the approval of the Director of the Budget and requiring the Secretary to certify each transfer and report those transfers to 1) the Director of Legislative Research, 2) the chairperson of the House Committee on Agriculture and Natural Resources Budget, and 3) the appropriate chairperson of the Subcommittee on Natural Resources of the Senate Committee on Ways and Means for FY 2026.

Final Approved*: Add language allowing the Director of the Kansas Geological Survey to transfer funding between lines of appropriation of the SWPF, both within internal agency accounts and external accounts administered by the Kansas Water Office, with the approval of the Director of the Budget and requiring the Secretary to certify each transfer and report those transfers to 1) the Director of Legislative Research, 2) the chairperson of the House Committee on Agriculture and Natural Resources Budget, and 3) the appropriate chairperson of the Subcommittee on Natural Resources of the Senate Committee on Ways and Means for FY 2026.

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