

WICHITA STATE UNIVERSITY

Appropriations Report

AGENCY OVERVIEW

Wichita State University (WSU) was established as Fairmount College and was operated by the Congregational Church from 1895 to 1926. In 1926, it became a municipal university under the jurisdiction of the City of Wichita. Since July 1, 1964, the institution has been a part of the state Regents system of higher education under the auspices of the Kansas Board of Regents. As a metropolitan university located in the state's largest urban area, the University serves a large number of nontraditional students. WSU has two distinct student bodies: one is composed of traditional students ages 18 to 23 who devote themselves full-time to school and campus activities, and the other is composed of older students who work on a part-time or full-time basis while in school.

BUDGET ITEMS

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
FY 2025						
Approved						
Approved Budget	\$108,657,235	\$865,056,878	\$108,657,235	\$865,056,878	\$108,657,235	\$865,056,878
<i>Subtotal – Approved</i>	<i>\$108,657,235</i>	<i>\$865,056,878</i>	<i>\$108,657,235</i>	<i>\$865,056,878</i>	<i>\$108,657,235</i>	<i>\$865,056,878</i>
Reappropriation						
1. SGF Reappropriation - Aviation Research	\$746,675	\$746,675	\$746,675	\$746,675	\$746,675	\$746,675
2. SGF Reappropriation - Building Demolition	\$1,149,576	\$1,149,576	\$1,149,576	\$1,149,576	\$1,149,576	\$1,149,576
3. SGF Reappropriation - Capital Renewal	\$506,651	\$506,651	\$506,651	\$506,651	\$506,651	\$506,651
4. SGF Reappropriation - Health Science Center	\$3,790,008	\$3,790,008	\$3,790,008	\$3,790,008	\$3,790,008	\$3,790,008
5. EBF Reappropriation	-	\$4,285,592	-	\$4,285,592	-	\$4,285,592
<i>Subtotal – Reappropriation</i>	<i>\$6,192,910</i>	<i>\$10,478,502</i>	<i>\$6,192,910</i>	<i>\$10,478,502</i>	<i>\$6,192,910</i>	<i>\$10,478,502</i>
Other Changes						
6. Educational Building Fund	-	\$6,808,000	-	\$6,808,000	-	\$6,808,000
7. Biomedical Campus	-	\$71,182,995	-	\$71,182,995	-	\$71,182,995
8. Deferred Maintenance Projects	-	(\$1,488,844)	-	(\$1,488,844)	-	(\$1,488,844)
9. DEI Adjustment	\$4,933,969	\$4,933,969	\$4,933,969	\$4,933,969	\$4,933,969	\$4,933,969
10. Federal Grants	-	\$19,867,673	-	\$19,867,673	-	\$19,867,673
11. Global FTE Deletion	-	-	-	-	-	-
12. Health Collaboration Fund	-	\$30,000,000	-	\$30,000,000	-	\$30,000,000
13. Need-Based Aid	\$487,317	\$487,317	\$487,317	\$487,317	\$487,317	\$487,317
14. Operating Adjustments	\$1,750,972	\$1,750,972	\$1,750,972	\$1,750,972	\$1,750,972	\$1,750,972
15. Salaries and Wages	-	(\$22,974,469)	-	(\$22,974,469)	-	(\$22,974,469)
16. State Universities Capital Renewal	\$2,196,000	\$2,196,000	\$2,196,000	\$2,196,000	\$2,196,000	\$2,196,000
17. Student Financial Aid	\$4,246,340	\$4,246,340	\$4,246,340	\$4,246,340	\$4,246,340	\$4,246,340
All Other Adjustments	-	\$3,359,893	-	\$3,359,893	-	\$3,359,893
<i>Subtotal – Other Changes</i>	<i>\$13,614,598</i>	<i>\$120,369,846</i>	<i>\$13,614,598</i>	<i>\$120,369,846</i>	<i>\$13,614,598</i>	<i>\$120,369,846</i>
TOTAL	\$128,464,743	\$995,905,226	\$128,464,743	\$995,905,226	\$128,464,743	\$995,905,226

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

WICHITA STATE UNIVERSITY

Appropriations Report

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
FY 2026						
Approved						
Approved Budget	\$108,657,235	\$865,056,878	\$108,657,235	\$865,056,878	\$108,657,235	\$865,056,878
<i>Subtotal – Approved</i>	<i>\$108,657,235</i>	<i>\$865,056,878</i>	<i>\$108,657,235</i>	<i>\$865,056,878</i>	<i>\$108,657,235</i>	<i>\$865,056,878</i>
Enhancement						
18. Aviation Research (WSU)	-	-	-	-	\$5,000,000	\$5,000,000
19. School of Dentistry Feasibility Study	-	-	-	-	-	-
21. 2025 Pay Plan	-	-	-	-	\$1,692,078	\$6,511,851
<i>Subtotal – Enhancement</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>\$6,692,078</i>	<i>\$11,511,851</i>
Other Changes						
7. Biomedical Campus	-	(\$54,320,000)	-	(\$54,320,000)	-	(\$54,320,000)
9. DEI Adjustment	\$4,933,969	\$4,933,969	\$4,933,969	\$4,933,969	\$4,933,969	\$4,933,969
10. Federal Grants	-	\$13,925,099	-	\$13,925,099	-	\$13,925,099
11. Global FTE Deletion	-	-	-	-	-	-
15. Salaries and Wages	-	(\$52,684,444)	-	(\$52,684,444)	-	(\$52,684,444)
17. Student Financial Aid	\$4,246,340	\$4,246,340	\$4,246,340	\$4,246,340	\$4,246,340	\$4,246,340
20. WSU Bonding University Stadium	-	-	-	-	-	-
22. Aviation Research	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
23. Capital Improvements	-	\$14,200,000	-	\$14,200,000	-	\$14,200,000
All Other Adjustments	\$560,138	\$852,476	\$560,138	\$852,476	\$560,138	\$852,476
<i>Subtotal – Other Changes</i>	<i>\$4,740,447</i>	<i>(\$73,846,560)</i>	<i>\$4,740,447</i>	<i>(\$73,846,560)</i>	<i>\$4,740,447</i>	<i>(\$73,846,560)</i>
TOTAL	\$113,397,682	\$791,210,318	\$113,397,682	\$791,210,318	\$120,089,760	\$802,722,169
FY 2027						
Enhancement						
20. WSU Bonding University Stadium	-	-	-	-	-	-
<i>Subtotal – Enhancement</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
TOTAL	-	-	-	-	-	-

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

WICHITA STATE UNIVERSITY

Appropriations Report

1. SGF Reappropriation - Aviation Research

FY 2025

Agency: The agency carried over \$746,675 in unspent SGF moneys from FY 2024 into FY 2025. These funds were appropriated for aviation research.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: The agency carried over \$746,675 in unspent SGF moneys from FY 2024 into FY 2025. These funds were appropriated for aviation research.

2. SGF Reappropriation - Building Demolition

FY 2025

Agency: The agency carried over \$1.1 million in unspent SGF moneys from FY 2024 into FY 2025. These funds were appropriated for building demolition.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: The agency carried over \$1.1 million in unspent SGF moneys from FY 2024 into FY 2025. These funds were appropriated for building demolition.

3. SGF Reappropriation - Capital Renewal

FY 2025

Agency: The agency carried over \$506,651 in unspent SGF moneys from FY 2024 into FY 2025. These funds were appropriated for state capital renewal.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: The agency carried over \$506,651 in unspent SGF moneys from FY 2024 into FY 2025. These funds were appropriated for state capital renewal.

4. SGF Reappropriation - Health Science Center

FY 2025

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

WICHITA STATE UNIVERSITY

Appropriations Report

Agency: The agency carried over \$3.8 million in unspent SGF moneys from FY 2024 into FY 2025. These funds were appropriated for the Health Sciences Building.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: The agency carried over \$3.8 million in unspent SGF moneys from FY 2024 into FY 2025. These funds were appropriated for the Health Sciences Building.

5. EBF Reappropriation

FY 2025

Agency: The agency carried over \$2.1 million in unspent SGF moneys from FY 2024 into FY 2025. The agency carried over \$2.1 million in unspent SGF moneys from FY 2024 into FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: The agency carried over \$2.1 million in unspent SGF moneys from FY 2024 into FY 2025. The agency carried over \$2.1 million in unspent SGF moneys from FY 2024 into FY 2025.

6. Educational Building Fund

FY 2025

Agency: Add \$6.8 to the educational building fund account for rehab and repair projects in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$6.8 to the educational building fund account for rehab and repair projects in FY 2025.

7. Biomedical Campus

FY 2025

Agency: Add \$71.1 million in federal ARPA funds for the Wichita Biomedical Campus in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$71.1 million in federal ARPA funds for the Wichita Biomedical Campus in FY 2025.

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

WICHITA STATE UNIVERSITY

Appropriations Report

Agency: Delete \$54.3 in federal funds for the Wichita Biomedical Campus project for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$54.3 in federal funds for the Wichita Biomedical Campus project for FY 2026.

8. Deferred Maintenance Projects

FY 2025

Agency: Delete \$1.5 million from the deferred maintenance funds for deferred maintenance projects in FY 2025

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$1.5 million from the deferred maintenance funds for deferred maintenance projects in FY 2025

9. DEI Adjustment

FY 2025

Agency: Add \$4.9 million SGF for state finance council certification regarding DEI practices for FY 2026

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$4.9 million SGF for state finance council certification regarding DEI practices for FY 2026

FY 2026

Agency: Add \$4.9 million SGF for state finance council certification regarding DEI practices for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$4.9 million SGF for state finance council certification regarding DEI practices for FY 2026.

10. Federal Grants

FY 2025

Agency: Add \$19.9 million federal funds for federal research grants and associated expenditures in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$19.9 million federal funds for federal research grants and associated expenditures in FY 2025.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

WICHITA STATE UNIVERSITY

Appropriations Report

FY 2026

Agency: Add \$14.0 million in federal funds for grants and associated expenditures.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$14.0 million in federal funds for grants and associated expenditures.

11. Global FTE Deletion

FY 2025

Agency: N/A

LBC: Delete 189.2 FTE positions in FY 2025.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete 189.2 FTE positions in FY 2025.

FY 2026

Agency: N/A

LBC: Delete 189.2 FTE positions for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete 189.2 FTE positions for FY 2026.

12. Health Collaboration Fund

FY 2025

Agency: Add \$30.0 million to the Health Collaboration account for the Health Science Education center project in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$30.0 million to the Health Collaboration account for the Health Science Education center project in FY 2025.

13. Need-Based Aid

FY 2025

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

WICHITA STATE UNIVERSITY

Appropriations Report

Agency: Add \$487,317 SGF for needs based aid in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$487,317 SGF for needs based aid in FY 2025.

14. Operating Adjustments

FY 2025

Agency: Add \$1.7 million SGF for operating adjustments at ESU in FY 2025

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$1.7 million SGF for operating adjustments at ESU in FY 2025

15. Salaries and Wages

FY 2025

Agency: Delete \$23.0 million from restricted fee funds for salaries and wages in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$23.0 million from restricted fee funds for salaries and wages in FY 2025.

FY 2026

Agency: Delete \$54.7 million in the restricted fee fund for salaries and wages.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$54.7 million in the restricted fee fund for salaries and wages.

16. State Universities Capital Renewal

FY 2025

Agency: Add \$2.2 million SGF for state capital renewal projects at the university in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$2.2 million SGF for state capital renewal projects at the university in FY 2025.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

WICHITA STATE UNIVERSITY

Appropriations Report

17. Student Financial Aid

FY 2025

Agency: Add \$4.2 million SGF for student financial aid at WSU in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$4.2 million SGF for student financial aid at WSU in FY 2025.

FY 2026

Agency: Add \$4.2 million SGF for student financial aid at WSU for FY 2025

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Delete \$4.2 million SGF from the student aid for financial need account for FY 2026.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

18. Aviation Research (WSU)

FY 2026

Agency: N/A

LBC: N/A

House: Add \$4.5 million SGF for Aviation Research for FY 2026.

Senate: Add \$500,000 SGF for Aviation Research for FY 2026.

Conference: Add \$5.0 million SGF for Aviation Research for FY 2026.

Final Approved*: Add \$5.0 million SGF for Aviation Research for FY 2026.

19. School of Dentistry Feasibility Study

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: Add \$750,000 SGF for a feasibility study for a dental school in partnership with Fort Hays State University for FY 2026.

Conference: Concur with the Senate.

Governor: The Governor line-item vetoed this item.

Final Approved*: Add \$750,000 SGF for a feasibility study for a dental school in partnership with Fort Hays State University for FY 2026.

20. WSU Bonding University Stadium

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

WICHITA STATE UNIVERSITY

Appropriations Report

Agency: N/A

LBC: N/A

House: N/A

Senate: Add language authorizing bonding authority in the amount of \$60.0 million for the WSU university stadium project for FY 2026.

Conference: Concur with the Senate.

Final Approved*: Add language authorizing bonding authority in the amount of \$60.0 million for the WSU university stadium project for FY 2026.

FY 2027

Agency: N/A

LBC: N/A

House: N/A

Senate: Add language authorizing bonding authority in the amount of \$60.0 million for the WSU university stadium project for FY 2027.

Conference: Concur with the Senate.

Final Approved*: Add language authorizing bonding authority in the amount of \$60.0 million for the WSU university stadium project for FY 2027.

21. 2025 Pay Plan

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add \$6.5 million, including \$1.7 million SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

Final Approved*: Add \$6.5 million, including \$1.7 million SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

22. Aviation Research

FY 2026

Agency: Delete \$5.0 million SGF for Aviation research for FY 2026

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$5.0 million SGF for Aviation research for FY 2026

23. Capital Improvements

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

WICHITA STATE UNIVERSITY

Appropriations Report

Agency: Add \$14.2 million in the general feed fund for capital improvement projects for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$14.2 million in the general feed fund for capital improvement projects for FY 2026.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.