

OFFICE OF ADMINISTRATIVE HEARINGS

Budget Committee Report

KLRD Analyst: Pratt
KLRD Summary: -Vol. 1, Pg. 225
Bill Number: SB 125HB-2007

DOB Analyst: Gunn
GBR Analysis: Vol. 2, Pg. 58
Committee: House--Appropriations

Summary, FY 2023 – FY 2026

Expenditures by Fund Type

	Actual FY 2023	Actual FY 2024	Approved FY 2025	Approved FY 2026
State Operations	\$ 1,454,724	\$ 1,729,106	\$ 2,153,817	\$ 2,206,041
State General Fund	-	-	-	-
Federal Funds	-	-	-	-
All Other Funds	1,454,724	1,729,106	2,153,817	2,206,041
State Aid and Assistance	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-
Federal Funds	-	-	-	-
All Other Funds	-	-	-	-
Capital Budget and Debt	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-
Federal Funds	-	-	-	-
All Other Funds	-	-	-	-
TOTAL	\$ 1,454,724	\$ 1,729,106	\$ 2,153,817	\$ 2,206,041

Financing by Expenditure Group

	Actual FY 2023	Actual FY 2024	Approved FY 2025	Approved FY 2026
State General Fund	\$ -	\$ -	\$ -	\$ -
State Operations	-	-	-	-
State Aid and Assistance	-	-	-	-
Capital Budget and Debt	-	-	-	-
Federal Funds	\$ -	\$ -	\$ -	\$ -
State Operations	-	-	-	-
State Aid and Assistance	-	-	-	-
Capital Budget and Debt	-	-	-	-
All Other Funds	\$ 1,454,724	\$ 1,729,106	\$ 2,153,817	\$ 2,206,041
State Operations	1,454,724	1,729,106	2,153,817	2,206,041
State Aid and Assistance	-	-	-	-
Capital Budget and Debt	-	-	-	-
TOTAL	\$ 1,454,724	\$ 1,729,106	\$ 2,153,817	\$ 2,206,041
FTE Positions	14.0	14.0	14.0	14.0

OFFICE OF ADMINISTRATIVE HEARINGS

Budget Committee Report **OFFICE OF ADMINISTRATIVE HEARINGS**
 Budget Committee Report

FY 2025

	Agency	LBC	House	Senate	Approved
State Operations	\$ 2,153,817	\$ 2,153,817	\$ 2,153,817	\$ 2,153,817	\$ 2,153,817
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	2,153,817	2,153,817	2,153,817	2,153,817	2,153,817
State Aid and Assistance	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
Capital Budget and Debt	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
TOTAL	\$ 2,153,817	\$ 2,153,817	\$ 2,153,817	\$ 2,153,817	\$ 2,153,817
FTE Positions	14.0	14.0	14.0	14.0	14.0

Agency

The **agency** submits a revised estimate of \$2.2 million, all from the Administrative Hearings Office Fund, in expenditures and 14.0 FTE positions in FY 2025. This is a decrease of \$78,635, or 3.5 percent, below the amount approved by the 2024 Legislature. Included within the request is a decrease in employee pay due to vacant positions (\$54,904) and a decrease in employer contributions for fringe benefits (\$23,7317,420).

Special Committee on Legislative Budget

The **Special LBC** concurs with the agency's revised estimate in FY 2025.

House Committee on General Government Budget

The **Budget Committee** concurs with the **Special LBC's** recommendation in FY 2025.

House Committee on Appropriations

The **House Committee** concurs with the Budget Committee's recommendation in FY 2025.

House Committee of the Whole

The **House Committee of the Whole** concurs with the House Committee's recommendation in FY 2025.

Senate Committee on Ways and Means

The **Senate Committee** concurs with the House Committee of the Whole's recommendation in FY 2025.

Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Senate Committee's recommendation in FY 2025.

Conference Committee

The **Conference Committee** concurs with the Special LBC's recommendation in FY 2025.

OFFICE OF ADMINISTRATIVE HEARINGS

Budget Committee Report

OFFICE OF ADMINISTRATIVE HEARINGS

Budget Committee Report

OFFICE OF ADMINISTRATIVE HEARINGS

Budget Committee Report **OFFICE OF ADMINISTRATIVE HEARINGS**

Budget Committee Report

FY 2026

	Agency	LBC	House	Senate	Approved
State Operations	\$ 2,164,667	\$ 2,164,667	\$ 2,164,667	\$ 2,164,667	\$ 2,206,041
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	2,164,667	2,164,667	2,164,667	2,164,667	2,206,041
State Aid and Assistance	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
Capital Budget and Debt	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
TOTAL	\$ 2,164,667	\$ 2,164,667	\$ 2,164,667	\$ 2,164,667	\$ 2,206,041
FTE Positions	14.0	14.0	14.0	14.0	14.0

Agency

The **agency** requests \$2.2 million, all from the Administrative Hearings Office Fund, in expenditures and 14.0 FTE positions for FY 2026. The request is \$10,850, or 0.5 percent, above the revised estimate in FY 2025. When compared to the approved amount in FY 2025, [the agency request includes there is](#) a decrease in expenditures for salaries and wages due to the planned retirement of an administrative law judge (\$54,904), as well as a decrease in employer contributions for fringe benefits (\$12,537), among other minor adjustments (\$344).

Special Committee on Legislative Budget

The **Special LBC** concurs with the agency's revised estimate for FY 2026.

House Committee on General Government Budget

The **Budget Committee** concurs with the **Special LBC's** recommendation for FY 2026.

House Committee on Appropriations

The **House Committee** concurs with the Budget Committee's recommendation for FY 2026.

House Committee of the Whole

The **House Committee of the Whole** concurs with the House Committee's recommendation for FY 2026.

Senate Committee on Ways and Means

The **Senate Committee** concurs with the House Committee of the Whole's recommendation for FY 2026.

Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Senate Committee's recommendation for FY 2026.

Conference Committee

The **Conference Committee** concurs with the **Special LBC's** recommendation for FY 2026.

State Finance Council

The **State Finance Council** approved the following adjustment for FY 2026:

OFFICE OF ADMINISTRATIVE HEARINGS

Budget Committee Report **OFFICE OF ADMINISTRATIVE HEARINGS**

Budget Committee Report

—Add \$41,374, all from the Administrative Hearings Office Fund, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

—

—

—

—

1.