

# GOVERNMENTAL ETHICS COMMISSION

## Budget Committee Report

**KLRD Analyst:** Waddell  
**KLRD Summary:** Vol. 1, Pg. 313  
**Bill Number:** SB 125

**DOB Analyst:** Gunn  
**GBR Analysis:** Vol. 2, Pg. 142  
**Committee:** --

### Summary, FY 2023 – FY 2027

#### Expenditures by Fund Type

	Actual FY 2023	Actual FY 2024	Approved FY 2025	Approved FY 2026	Approved FY 2027
<b>State Operations</b>	\$ 722,442	\$ 807,081	\$ 863,869	\$ 878,555	\$ 890,544
State General Fund	482,193	524,032	560,050	560,191	560,191
Federal Funds	-	-	-	-	-
All Other Funds	240,249	283,049	303,819	318,364	330,353
<b>State Aid and Assistance</b>	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
<b>Capital Budget and Debt</b>	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 722,442</b>	<b>\$ 807,081</b>	<b>\$ 863,869</b>	<b>\$ 878,555</b>	<b>\$ 890,544</b>

#### Financing by Expenditure Group

	Actual FY 2023	Actual FY 2024	Approved FY 2025	Approved FY 2026	Approved FY 2027
<b>State General Fund</b>	\$ 482,193	\$ 524,032	\$ 560,050	\$ 560,191	\$ 560,191
State Operations	482,193	524,032	560,050	560,191	560,191
State Aid and Assistance	-	-	-	-	-
Capital Budget and Debt	-	-	-	-	-
<b>Federal Funds</b>	\$ -	\$ -	\$ -	\$ -	\$ -
State Operations	-	-	-	-	-
State Aid and Assistance	-	-	-	-	-
Capital Budget and Debt	-	-	-	-	-
<b>All Other Funds</b>	\$ 240,249	\$ 283,049	\$ 303,819	\$ 318,364	\$ 330,353
State Operations	240,249	283,049	303,819	318,364	330,353
State Aid and Assistance	-	-	-	-	-
Capital Budget and Debt	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 722,442</b>	<b>\$ 807,081</b>	<b>\$ 863,869</b>	<b>\$ 878,555</b>	<b>\$ 890,544</b>

FTE Positions	8.5	8.5	8.5	8.5	8.5
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# GOVERNMENTAL ETHICS COMMISSION

## Budget Committee Report

### FY 2025

	Agency	LBC	House	Senate	Approved
<b>State Operations</b>	\$ 863,869	\$ 863,869	\$ 863,869	\$ 863,869	\$ 863,869
State General Fund	560,050	560,050	560,050	560,050	560,050
Federal Funds	-	-	-	-	-
All Other Funds	303,819	303,819	303,819	303,819	303,819
<b>State Aid and Assistance</b>	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
<b>Capital Budget and Debt</b>	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
<b>TOTAL</b>	\$ 863,869	\$ 863,869	\$ 863,869	\$ 863,869	\$ 863,869
FTE Positions	8.5	8.5	8.5	8.5	8.5

### Agency

The **agency** requests a revised estimate of \$863,869 in all funds, including \$560,050 SGF, in expenditures and 8.5 FTE positions in FY 2025. There is no change from the amount approved by the 2024 Legislature.

### Special Committee on Legislative Budget

The **LBC** concurs with the agency's revised estimate in FY 2025.

### House Committee on General Government Budget

The **Budget Committee** concurs with the LBC's recommendation in FY 2025, with the following notation:

1. The Budget Committee recommends that the House Committee on Appropriations be informed about potential litigation costs that may impact the agency's budget in the coming years.

### House Committee on Appropriations

The **House Committee** concurs with the Budget Committee's recommendation in FY 2025.

### House Committee of the Whole

The **House Committee of the Whole** concurs with the Committee's recommendation in FY 2025.

### Senate Committee on Ways and Means

The **Senate Committee** concurs with the Committee of the Whole's recommendation in FY 2025.

### Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Senate Committee's recommendation in FY 2025.

### Conference Committee

The **Conference Committee** concurs with the Special Committee on Legislative Budget's recommendation in FY 2025.

# GOVERNMENTAL ETHICS COMMISSION

## Budget Committee Report

### FY 2026

	Agency	LBC	House	Senate	Approved
<b>State Operations</b>	\$ 1,106,462	\$ 878,555	\$ 878,555	\$ 878,555	\$ 878,555
State General Fund	788,098	560,191	560,191	560,191	560,191
Federal Funds	-	-	-	-	-
All Other Funds	318,364	318,364	318,364	318,364	318,364
<b>State Aid and Assistance</b>	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
<b>Capital Budget and Debt</b>	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 1,106,462</b>	<b>\$ 878,555</b>	<b>\$ 878,555</b>	<b>\$ 878,555</b>	<b>\$ 878,555</b>
FTE Positions	10.5	8.5	8.5	8.5	8.5

### Agency

The **agency** requests \$1.1 million in all funds, including \$788,098 SGF, in expenditures and 10.5 FTE positions for FY 2026. This is an all funds increase of \$247,859, or 28.9 percent, including an SGF increase of \$233,314, or 42.1 percent, above the FY 2025 approved amount.

The request includes one supplemental request for **additional personnel and office relocation** (\$227,907 SGF, 2.0 FTE positions, which includes:

- **\$186,047 SGF and 2.0 FTE positions** to add one Compliance Attorney and one Auditor;
- **\$40,360 SGF** for building space rent;
- **\$10,000 SGF** for one-time moving expenses; and
- A **decrease of \$8,500 SGF** from eliminating the conflict counsel contract with the Office of the Attorney General.

*Absent the enhancement requests*, the request includes an **increase of \$19,952, including \$5,407 SGF**. This increase is primarily attributable to increased employer contributions to health benefits (\$7,617) due to increases in employer rates for medical benefits to 7.5 percent. Additionally, there are increases in contractual services expenditures, including a new building space rental (\$12,557), employee parking (\$7,782), the monumental building surcharge assessed by the Department of Administration for the agency's office space (\$4,236), and janitorial services due to a transition in building management (\$2,796).

### Special Committee on Legislative Budget

The **LBC** concurs with the agency request for FY 2026, with the following adjustments:

1. Delete \$227,907 SGF and 2.0 FTE positions to not add one Compliance Attorney and one Auditor, additional office space, and one-time moving costs. The recommendation restores \$8,500 SGF to keep the conflict counsel contract for FY 2026.

### House Committee on General Government Budget

The **Budget Committee** concurs with the LBC's recommendation for FY 2026.

### House Committee on Appropriations

The **House Committee** concurs with the Budget Committee's recommendation for FY 2026.

# GOVERNMENTAL ETHICS COMMISSION

## Budget Committee Report

### House Committee of the Whole

The **House Committee of the Whole** concurs with the Committee's recommendation for FY 2026.

### Senate Committee on Ways and Means

The **Senate Committee** concurs with the Committee of the Whole's recommendation for FY 2026.

### Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Senate Committee's recommendation for FY 2026.

### Conference Committee

The **Conference Committee** concurs with the Special Committee on Legislative Budget's recommendation for FY 2026.

### State Finance Council

1. Add \$19,023, including \$14,939 SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.
2. Delete \$8,403 SGF to lapse 1.5 percent of SGF operating expenditures statewide for FY 2026.

# GOVERNMENTAL ETHICS COMMISSION

## Budget Committee Report

### FY 2027

	Agency	LBC	House	Senate	Approved
<b>State Operations</b>	\$ 1,109,431	\$ 890,544	\$ 885,137	\$ 885,137	\$ 885,137
State General Fund	779,078	560,191	554,784	554,784	554,784
Federal Funds	-	-	-	-	-
All Other Funds	330,353	330,353	330,353	330,353	330,353
<b>State Aid and Assistance</b>	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
<b>Capital Budget and Debt</b>	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 1,109,431</b>	<b>\$ 890,544</b>	<b>\$ 885,137</b>	<b>\$ 885,137</b>	<b>\$ 885,137</b>
FTE Positions	10.5	8.5	8.5	8.5	8.5

### Agency

The **agency** requests \$1.1 million in all funds, including \$330,353 SGF, in expenditures and 10.5 FTE positions for FY 2026. This is an all funds increase of \$250,828, or 29.2 percent, including an SGF increase of \$224,294, or 40.4 percent, above the FY 2025 approved amount.

The request includes one enhancement request for **additional personnel and office relocation** (\$218,887 SGF, 2.0 FTE positions), which includes:

- **\$187,027 SGF and 2.0 FTE positions** to add one Compliance Attorney and one Auditor;
- **\$40,360 SGF** for building space rent; and
- A **decrease of \$8,500 SGF** from eliminating the conflict counsel contract with the Office of the Attorney General.

*Absent the enhancement requests*, the request includes an **increase of \$31,941, including \$5,407 SGF**, in base budget expenditures due to **all other adjustments**. This increase is primarily attributable to increased employer contributions to health benefits (\$14,877). Additionally, there are increases in contractual services expenditures, including a new building space rental (\$12,380), employee parking (\$7,782), the monumental building surcharge (\$6,001), janitorial services (\$2,796), and Office 365 and computer replacements (\$2,304).

### Special Committee on Legislative Budget

The **LBC** concurs with the agency request for FY 2027, with the following adjustments:

1. Delete \$218,887 SGF and 2.0 FTE positions to not add one Compliance Attorney and one Auditor, and additional office space. The recommendation restores \$8,500 SGF to keep the conflict counsel contract.

### House Committee on General Government Budget

The **Budget Committee** concurs with the LBC's recommendation for FY 2027, with the following adjustment:

1. Delete \$5,407 SGF for all other adjustments for FY 2027.

### House Committee on Appropriations

The **House Committee** concurs with the Budget Committee's recommendation for FY 2027.

## GOVERNMENTAL ETHICS COMMISSION

### Budget Committee Report

#### House Committee of the Whole

The **House Committee of the Whole** concurs with the Committee's recommendation for FY 2027.

#### Senate Committee on Ways and Means

The **Senate Committee** concurs with the Committee of the Whole's recommendation for FY 2027.

#### Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Senate Committee's recommendation for FY 2027.

#### Conference Committee

The **Conference Committee** concurs with the Special Committee on Legislative Budget's recommendation for FY 2027 with the following adjustment:

1. Delete \$5,407 SGF for all other adjustments for FY 2027.