

STATE FIRE MARSHAL

Budget Committee Report

KLRD Analyst: Anderson
KLRD Summary: Vol. 2, Pg. 476
Bill Number: SB 125

DOB Analyst: Feyerherm
GBR Analysis: Vol. 2, Pg. 438
Committee: --

Summary, FY 2023 – FY 2026

Expenditures by Fund Type

	Actual FY 2023	Actual FY 2024	Approved FY 2025	Approved FY 2026
State Operations	\$ 6,821,532	\$ 7,787,450	\$ 9,476,949	\$ 10,894,783
State General Fund	-	-	-	-
Federal Funds	59,949	12,535	-	-
All Other Funds	6,761,583	7,774,915	9,476,949	10,894,783
State Aid and Assistance	\$ 1,484,129	\$ 397,334	\$ 400,000	\$ 500,000
State General Fund	-	-	-	-
Federal Funds	1,383,529	-	-	-
All Other Funds	100,600	397,334	400,000	500,000
Capital Budget and Debt	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-
Federal Funds	-	-	-	-
All Other Funds	-	-	-	-
TOTAL	\$ 8,305,661	\$ 8,184,784	\$ 9,876,949	\$ 11,394,783

Financing by Expenditure Group

	Actual FY 2023	Actual FY 2024	Approved FY 2025	Approved FY 2026
State General Fund	\$ -	\$ -	\$ -	\$ -
State Operations	-	-	-	-
State Aid and Assistance	-	-	-	-
Capital Budget and Debt	-	-	-	-
Federal Funds	\$ 1,443,478	\$ 12,535	\$ -	\$ -
State Operations	59,949	12,535	-	-
State Aid and Assistance	1,383,529	-	-	-
Capital Budget and Debt	-	-	-	-
All Other Funds	\$ 6,862,183	\$ 8,172,249	\$ 9,876,949	\$ 11,394,783
State Operations	6,761,583	7,774,915	9,476,949	10,894,783
State Aid and Assistance	100,600	397,334	400,000	500,000
Capital Budget and Debt	-	-	-	-
TOTAL	\$ 8,305,661	\$ 8,184,784	\$ 9,876,949	\$ 11,394,783

FTE Positions	66.3	71.0	68.5	68.5
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FY 2025

	Agency	LBC	House	Senate	Approved
State Operations	\$ 9,536,949	\$ 9,476,949	\$ 9,476,949	\$ 9,476,949	\$ 9,476,949
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	9,536,949	9,476,949	9,476,949	9,476,949	9,476,949
State Aid and Assistance	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
State General Fund	-	-	-	-	-
Federal Funds	400,000	400,000	400,000	400,000	400,000
All Other Funds	-	-	-	-	-
Capital Budget and Debt	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
TOTAL	\$ 9,936,949	\$ 9,876,949	\$ 9,876,949	\$ 9,876,949	\$ 9,876,949
FTE Positions	72.0	68.5	68.5	68.5	68.5

Agency

The agency requests a revised estimate of \$9.9 million, all federal and special revenue funds, in expenditures in FY 2025. The revised request is an all funds decrease of \$19,061, or 0.2 percent, below the amount approved by the 2024 legislature. The agency request includes a supplemental request for an economic impact contractor for \$60,000, all from the Fire Marshal Fee Fund. The contractor would be responsible for writing economic impact statements for rule and regulation changes pursuant to 2024 HB 2648. The increase is offset by a decrease of \$77,172 for a Boiler Inspector employee... The agency's revised estimate includes 72.0 FTE positions, which is an increase of 3.5 FTE positions from the amount approved by the 2024 legislature. The position increase includes an addition of 2.0 FTE positions in the Hazardous Materials program, 1.0 FTE position in the Fire Prevention program, 0.5 FTE positions in the Search and Rescue program, 0.5 FTE positions in the Administration program, and 0.5 FTE positions in the General Investigation program, which is partially offset by a reduction of 1.0 FTE position in the Boiler Inspection program.

Special Committee on Legislative Budget

The **LBC** concurs with the agency's revised estimate in FY 2025, with the following adjustments:

1. Delete \$60,000, all from the Fire Marshal Fee Fund, for an economic impact contractor in FY 2025.
2. Delete 3.5 FTE positions in FY 2025.

House Committee on Transportation and Public Safety Budget

The **House Budget Committee** concurs with the LBC's recommendation in FY 2025.

House Committee on Appropriations

The **House Committee** concurs with the House Budget Committee's recommendation in FY 2025.

House Committee of the Whole

The **House Committee of the Whole** concurs with the House Committee's recommendation in FY 2025.

Senate Committee on Ways and Means

The **Senate Committee** concurs with the House Committee of the Whole's recommendation in FY 2025.

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Budget Committee Report

Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Senate Committee's recommendation in FY 2025.

Conference Committee

The **Conference Committee** concurs with the LBC's recommendation in FY 2025.

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FY 2026

	Agency	LBC	House	Senate	Approved
State Operations	\$ 11,137,239	\$ 10,675,692	\$ 10,675,692	\$ 10,675,692	\$ 10,894,783
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	11,137,239	10,675,692	10,675,692	10,675,692	10,894,783
State Aid and Assistance	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ 500,000
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	500,000	500,000	500,000
Capital Budget and Debt	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
TOTAL	\$ 11,137,239	\$ 10,675,692	\$ 11,175,692	\$ 11,175,692	\$ 11,394,783
FTE Positions	72.0	68.5	68.5	68.5	68.5

Agency

The agency requests \$11.1 million, all special revenue funds, for FY 2026. This is an all funds increase of \$1.2 million, or 11.9 percent, above the FY 2025 approved amount. The increase is largely due to an enhancement request of \$401,547 for a salary progression plan for special agents in the Investigations Division and \$785,439 in expenditures for incident response support, investigations, and training expenses. The increase is partially offset by a reduction of \$80,342 for a Boiler Inspection position. The agency's request includes 72.0 FTE positions, which is an increase of 3.5 FTE positions from the FY 2025 approved amount.

Special Committee on Legislative Budget

The **LBC** concurs with the agency's revised estimate for FY 2026, with the following adjustments:

1. Delete \$401,547, all from the Fire Marshal Fee Fund, for a salary progression plan in the Investigations Division for FY 2026.
2. Delete \$60,000, all from the Fire Marshal Fee Fund, for an economic impact contractor for FY 2026.
3. Delete 3.5 FTE positions for additional positions and position rearrangements for FY 2026.

House Committee on Transportation and Public Safety Budget

The **House Budget Committee** concurs with the LBC's recommendation for FY 2026.

House Committee on Appropriations

The **House Committee** concurs with the House Budget Committee's recommendation for FY 2026.

House Committee of the Whole

The **House Committee of the Whole** concurs with the House Committee's recommendation for FY 2026, with the following adjustment:

1. Add \$500,000 transfer from the SGF to the Fire Marshal Fee Fund and add \$500,000, all from the Fire Marshal Fee Fund, for award grants to local volunteer fire departments to purchase protective equipment for FY 2026.

Senate Committee on Ways and Means

The **Senate Committee** concurs with the House Committee of the Whole's recommendation for FY 2026.

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Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Senate Committee's recommendation for FY 2026.

Conference Committee

The **Conference Committee** concurs with the LBC's recommendation for FY 2026, with the following adjustment:

1. Add \$500,000 transfer from the SGF to the Fire Marshal Fee Fund and add \$500,000, all from the Fire Marshal Fee Fund, for award grants to local volunteer fire departments to purchase protective equipment for FY 2026.

State Finance Council

The **State Finance Council** concurs with the Conference Committee's recommendation for FY 2026, with the following adjustment:

1. Add \$219,091, all from the Fire Marshal Fee Fund, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.