

KANSAS HIGHWAY PATROL

Budget Committee Report

KLRD Analyst: Anderson
KLRD Summary: Vol. 2, Pg. 449
Bill Number: SB 125

DOB Analyst: Feyerherm
GBR Analysis: Vol. 2, Pg. 440
Committee: --

Summary, FY 2023 – FY 2026

Expenditures by Fund Type

	Actual FY 2023	Actual FY 2024	Approved FY 2025	Approved FY 2026
State Operations	\$ 142,543,689	\$ 114,667,105	\$ 123,627,474	\$ 126,801,951
State General Fund	-	-	-	-
Federal Funds	27,551,291	12,621,309	10,107,461	11,694,038
All Other Funds	114,992,398	102,045,796	113,520,013	115,107,913
State Aid and Assistance	\$ 5,229,709	\$ 5,593,549	\$ 3,667,135	\$ 3,758,813
State General Fund	-	-	-	-
Federal Funds	5,125,548	5,520,621	3,667,135	3,758,813
All Other Funds	104,161	72,928	-	-
Capital Budget and Debt	\$ 386,117	\$ 1,634,373	\$ 3,986,097	\$ 26,800,226
State General Fund	-	-	-	-
Federal Funds	3,344	-	-	24,000,000
All Other Funds	382,773	1,634,373	3,986,097	2,800,226
TOTAL	\$ 148,159,515	\$ 121,895,027	\$ 131,280,706	\$ 157,360,990

Financing by Expenditure Group

	Actual FY 2023	Actual FY 2024	Approved FY 2025	Approved FY 2026
State General Fund	\$ -	\$ -	\$ -	\$ -
State Operations	-	-	-	-
State Aid and Assistance	-	-	-	-
Capital Budget and Debt	-	-	-	-
Federal Funds	\$ 32,680,183	\$ 18,141,930	\$ 13,774,596	\$ 39,452,851
State Operations	27,551,291	12,621,309	10,107,461	11,694,038
State Aid and Assistance	5,125,548	5,520,621	3,667,135	3,758,813
Capital Budget and Debt	3,344	-	-	24,000,000
All Other Funds	\$ 115,479,332	\$ 103,753,097	\$ 117,506,110	\$ 117,908,139
State Operations	114,992,398	102,045,796	113,520,013	115,107,913
State Aid and Assistance	104,161	72,928	-	-
Capital Budget and Debt	382,773	1,634,373	3,986,097	2,800,226
TOTAL	\$ 148,159,515	\$ 121,895,027	\$ 131,280,706	\$ 157,360,990

FTE Positions	880.0	880.0	880.0	880.0
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Note: There is a \$650,000 All Other Funds Capital Budget and Debt addition for FY 2027 from the Conference Committee that does not appear in the table.

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FY 2025

	Agency	LBC	House	Senate	Approved
State Operations	\$ 124,752,662	\$ 121,834,640	\$ 123,627,474	\$ 123,627,474	\$ 123,627,474
State General Fund	-	-	-	-	-
Federal Funds	10,107,461	9,850,138	10,107,461	10,107,461	10,107,461
All Other Funds	114,645,201	111,984,502	113,520,013	113,520,013	113,520,013
State Aid and Assistance	\$ 3,667,135	\$ 3,667,135	\$ 3,667,135	\$ 3,667,135	\$ 3,667,135
State General Fund	-	-	-	-	-
Federal Funds	3,667,135	3,667,135	3,667,135	3,667,135	3,667,135
All Other Funds	-	-	-	-	-
Capital Budget and Debt	\$ 4,544,097	\$ 3,486,097	\$ 4,486,097	\$ 4,486,097	\$ 3,986,097
State General Fund	-	-	-	-	-
Federal Funds	-	-	1,000,000	-	-
All Other Funds	4,544,097	3,486,097	3,486,097	4,486,097	3,986,097
TOTAL	\$ 132,963,894	\$ 128,987,872	\$ 131,780,706	\$ 131,780,706	\$ 131,280,706
FTE Positions	880.0	880.0	880.0	880.0	880.0

Agency

The **agency** requests a revised estimate of \$133.0 million, all federal and special revenue funds, in expenditures in FY 2025. The revised request is an all funds increase of \$4.2 million, or 3.3 percent, above the amount approved by the 2024 legislature.

The increase in the agency's revised estimate is predominantly due to two supplemental requests for a total of \$3.7 million, all special revenue funds. The first is supplemental request is for the purchase of body-worn cameras with \$2.6 million, all special revenue funds. The second supplemental request is for safety maintenance work at the Salina Training Academy to stairwells and concrete caps with \$1.1 million, all special revenue funds. The increase is further attributable to increased expenditures of \$514,305, all special revenue funds, in salaries and wages. The remaining increase of \$15,277, all special revenue funds, is due to increases in contractual services and capital outlay expenditures.

Special Committee on Legislative Budget

The **LBC** concurs with the agency's revised estimate in FY 2025, with the following adjustments:

1. Delete \$2.6 million, all special revenue funds, for the one-time purchase of body-worn cameras in FY 2025.
2. Delete \$1.1 million, all special revenue funds, for one-time safety repairs to facilities at the Salina Training Academy in FY 2025.
3. Delete \$318,022, all special revenue funds, for salaries and wages increases in the Administration and Motorist Assistance programs in FY 2025.

House Committee on Transportation and Public Safety Budget

The **House Budget Committee** concurs with the LBC's recommendation in FY 2025, with the following adjustments:

1. Add \$1.5 million, all special revenue funds, for the one-time purchase of body-worn cameras in FY 2025.
2. Add \$1.1 million, all SGF, for one-time safety repairs to facilities at the Salina Training Academy in FY 2025.
3. Add \$318,022, all special revenue funds, for salaries and wages increases in the Administration and Motorist Assistance programs in FY 2025.

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Joint Committee on State Building Construction

The **Joint Committee** concurs with the LBC's recommendation in FY 2025.

House Committee on Appropriations

The **House Committee** concurs with the House Budget Committee's recommendation in FY 2025, with the following adjustment:

1. Add \$1.0 million, all from the ARPA State Relief Fund, for one-time safety repairs to facilities at the Salina Training Academy in FY 2025.

House Committee of the Whole

The **House Committee of the Whole** concurs with the House Committee's recommendation in FY 2025.

Senate Committee on Ways and Means

The **Senate Committee** concurs with the House Committee of the Whole's recommendation in FY 2025, with the following adjustment:

1. Delete \$1.0 million, all from the ARPA State Relief Fund, for one-time safety repairs to facilities at the Salina Training Academy in FY 2025.
2. Add \$1.0 million SHF for one-time safety repairs to facilities at the Salina Training Academy in FY 2025.

Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Senate Committee's recommendation in FY 2025.

Conference Committee

The **Conference Committee** concurs with the LBC's recommendation in FY 2025, with the following adjustments:

1. Add \$1.5 million, all special revenue funds, for the one-time purchase of body-worn cameras in FY 2025.
2. Add \$318,022, all special revenue funds, for salaries and wages increases in the Administration and Motorist Assistance programs in FY 2025.
3. Add \$500,000 SHF for one-time safety repairs to facilities at the Salina Training Academy in FY 2025.

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FY 2026

	Agency	LBC	House	Senate	Approved
State Operations	\$ 130,774,495	\$ 125,410,495	\$ 126,210,495	\$ 126,210,495	\$ 126,801,951
State General Fund	-	-	-	-	-
Federal Funds	11,639,073	11,639,073	11,639,073	11,639,073	11,694,038
All Other Funds	119,135,422	113,771,422	114,571,422	114,571,422	115,107,913
State Aid and Assistance	\$ 3,758,813	\$ 3,758,813	\$ 3,758,813	\$ 3,758,813	\$ 3,758,813
State General Fund	-	-	-	-	-
Federal Funds	3,758,813	3,758,813	3,758,813	3,758,813	3,758,813
All Other Funds	-	-	-	-	-
Capital Budget and Debt	\$ 58,358,122	\$ 2,800,226	\$ 9,800,226	\$ 58,550,226	\$ 26,800,226
State General Fund	-	-	-	-	-
Federal Funds	-	-	7,000,000	-	24,000,000
All Other Funds	58,358,122	2,800,226	2,800,226	58,550,226	2,800,226
TOTAL	\$ 192,891,430	\$ 131,969,534	\$ 139,769,534	\$ 188,519,534	\$ 157,360,990
FTE Positions	880.0	880.0	880.0	880.0	880.0

Agency

The **agency** requests \$192.9 million, all federal and special revenue funds, in expenditures for FY 2026. The request is an all funds increase of \$64.1 million, or 49.8 percent, above the FY 2025 approved amount.

The increase is predominantly attributable to four enhancement requests totaling \$60.9 million, all special revenue funds. The first enhancement request is for the construction of a new KHP headquarters facility with \$48.3 million, all special revenue funds. The second enhancement request is for the construction of a new air support unit hangar at Colonel James Jabara Airport in Wichita with \$7.3 million, all special revenue funds. The third enhancement request is for a replacement Cessna 206 Stationair in the air support unit with \$4.0 million, all special revenue funds. The fourth enhancement request is for the purchase of IT infrastructure components with \$1.4 million, all special revenue funds. The increase is further attributable to increases in salaries and wages associated with the payment progression plan and employer contributions with \$3.0 million, all special revenue funds. The remaining increase is \$224,679, all special revenue funds, is attributable to increase in contractual services and capital outlays expenditures.

Special Committee on Legislative Budget

The **LBC** concurs with the agency's revised estimate for FY 2026, with the following adjustments:

1. Delete \$48.3 million, all special revenue funds, for the one-time construction of a new KHP headquarters facility for FY 2026.
2. Delete \$7.3 million, all special revenue funds, for the one-time construction of a hangar at Jabara Airport for FY 2026.
3. Delete \$4.0 million, all special revenue funds, for the one-time purchase of a new Cessna 206 for the KHP air support unit for FY 2026.
4. Delete \$1.4 million, all special revenue funds, for the one-time purchase of new IT infrastructure components for FY 2026.

House Committee on Transportation and Public Safety Budget

The **House Budget Committee** concurs with the LBC's recommendation for FY 2026, with the following adjustments:

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1. Add \$800,000, all special revenue funds, for the one-time purchase of new IT infrastructure components for FY 2026.
2. Add language that KHP provides a presentation, to the Budget Committee, concerning the findings of the KHP Salina campus needs assessment, pursuant to 2024 HB 2551, concerning funding for the Troop J training academy repairs and renovation, and that KHP continue to work with the legislature to further satisfy Salina campus needs for FY 2026.

Joint Committee on State Building Construction

The **Joint Committee** concurs with the LBC's recommendation for FY 2026, with the following adjustment:

1. Add language that KHP provides a presentation concerning the findings of the KHP Salina campus needs assessment, pursuant to 2024 HB 2551, concerning funding for the Troop J training academy repairs and renovation, and that KHP continue to work with the legislature to further satisfy Salina campus needs for FY 2026.

House Committee on Appropriations

The **House Committee** concurs with the House Budget Committee's recommendation for FY 2026, with the following adjustments:

1. Add \$7.0 million, all from the ARPA State Relief Fund, for the one-time construction of a hangar at Jabara Airport for FY 2026.

House Committee of the Whole

The **House Committee of the Whole** concurs with the House Committee's recommendation for FY 2026.

Senate Committee on Ways and Means

The **Senate Committee** concurs with the House Committee of the Whole's recommendation for FY 2026, with the following adjustments:

1. Delete \$7.0 million, all from the ARPA State Relief Fund, for the one-time construction of a hangar at Jabara Airport for FY 2026.
2. Add \$55.5 million SHF for the relocation of the Troop C headquarters and central dispatch facilities, and authorize a memorandum of understanding for expansion of a shared firing range facility for FY 2026.
3. Add language authorizing the lease of a build-to-suit hangar facility at the Jabara Airport, and authorizing a first payment of \$250,000 SHF for FY 2026.

Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Senate Committee's recommendation for FY 2026.

Conference Committee

The **Conference Committee** concurs with the LBC's recommendation for FY 2026, with the following adjustments:

1. Add \$24.0 million, all from the ARPA State Relief Fund, for the one-time construction of a new central dispatch facility in Salina for FY 2026. Also, add language to use SGF if ARPA interest funds are not available.
2. Add \$800,000, all special revenue funds, for the one-time purchase of new IT infrastructure components for FY 2026.

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3. Add \$650,000 SHF for the lease of a build-to-suit hangar facility at the Jabara airport for FY 2027.

Governor's Vetoes

The **Governor** vetoes the following for FY 2026:

1. **(Override)** Add \$650,000 SHF for the lease of a build-to-suit hangar facility at the Jabara airport for FY 2027.

State Finance Council

The **State Finance Council** concurs with the Conference Committee's recommendation for FY 2026, with the following adjustment:

1. Add \$591,456, all from federal and special revenue funds, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.