

KANSAS STATE HISTORICAL SOCIETY

Budget Committee Report

KLRD Analyst: Light
KLRD Summary: Vol. 2, Pg. 123
Bill Number: SB 125

DOB Analyst: Kirk
GBR Analysis: Vol. 2, Pg. 372
Committee: --

Summary, FY 2023 – FY 2026

Expenditures by Fund Type

	Actual FY 2023	Actual FY 2024	Approved FY 2025	Approved FY 2026
State Operations	\$ 5,740,029	\$ 6,452,548	\$ 7,106,351	\$ 7,523,452
State General Fund	4,261,456	4,649,247	4,943,143	5,113,176
Federal Funds	622,974	788,138	841,646	854,724
All Other Funds	855,599	1,015,163	1,321,562	1,555,552
State Aid and Assistance	\$ 431,137	\$ 937,655	\$ 1,042,501	\$ 1,017,501
State General Fund	50,501	50,501	50,501	50,501
Federal Funds	163,848	196,017	137,000	112,000
All Other Funds	216,788	691,137	855,000	855,000
Capital Budget and Debt	\$ 660,532	\$ 708,801	\$ 3,772,496	\$ 575,000
State General Fund	457,899	469,149	3,672,496	375,000
Federal Funds	189,500	85,000	100,000	-
All Other Funds	13,133	154,652	-	200,000
TOTAL	\$ 6,831,698	\$ 8,099,004	\$ 11,921,348	\$ 9,115,953

Financing by Expenditure Group

	Actual FY 2023	Actual FY 2024	Approved FY 2025	Approved FY 2026
State General Fund	\$ 4,769,856	\$ 5,168,897	\$ 8,666,140	\$ 5,538,677
State Operations	4,261,456	4,649,247	4,943,143	5,113,176
State Aid and Assistance	50,501	50,501	50,501	50,501
Capital Budget and Debt	457,899	469,149	3,672,496	375,000
Federal Funds	\$ 976,322	\$ 1,069,155	\$ 1,078,646	\$ 966,724
State Operations	622,974	788,138	841,646	854,724
State Aid and Assistance	163,848	196,017	137,000	112,000
Capital Budget and Debt	189,500	85,000	100,000	-
All Other Funds	\$ 1,085,520	\$ 1,860,952	\$ 2,176,562	\$ 2,610,552
State Operations	855,599	1,015,163	1,321,562	1,555,552
State Aid and Assistance	216,788	691,137	855,000	855,000
Capital Budget and Debt	13,133	154,652	-	200,000
TOTAL	\$ 6,831,698	\$ 8,099,004	\$ 11,921,348	\$ 9,115,953

FTE Positions	72.0	74.5	74.5	76.5
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FY 2025

	Agency	LBC	House	Senate	Approved
State Operations	\$ 7,380,132	\$ 7,066,351	\$ 7,106,351	\$ 7,066,351	\$ 7,106,351
State General Fund	5,198,524	4,903,143	4,943,143	4,903,143	4,943,143
Federal Funds	841,646	841,646	841,646	841,646	841,646
All Other Funds	1,339,962	1,321,562	1,321,562	1,321,562	1,321,562
State Aid and Assistance	\$ 1,042,501	\$ 1,042,501	\$ 1,042,501	\$ 1,042,501	\$ 1,042,501
State General Fund	50,501	50,501	50,501	50,501	50,501
Federal Funds	137,000	137,000	137,000	137,000	137,000
All Other Funds	855,000	855,000	855,000	855,000	855,000
Capital Budget and Debt	\$ 4,677,946	\$ 3,772,946	\$ 3,772,946	\$ 3,772,946	\$ 3,772,946
State General Fund	4,577,946	3,672,946	3,672,946	3,672,946	3,672,946
Federal Funds	100,000	100,000	100,000	100,000	100,000
All Other Funds	-	-	-	-	-
TOTAL	\$ 13,100,579	\$ 11,881,798	\$ 11,921,798	\$ 11,881,798	\$ 11,921,798
FTE Positions	83.0	74.5	74.5	74.5	74.5

Agency

The agency requests a revised estimate of \$13.1 million, including \$9.8 million SGF, in expenditures and 83.0 FTE positions in FY 2025. The revised estimate is \$1.4 million, or 11.9 percent, above the amount approved by the 2024 Legislature.

The agency submits five supplemental enhancements, including **interior wall infrastructure and associated costs at the Kansas Museum of History** (\$905,000 SGF), **staffing for the reopening of the Kansas Museum of History** (\$94,443, including \$78,043 SGF) and 4.0 FTE positions and 8.0 temporary positions), **staffing to open the Curtis House as a state historic site** (\$58,379 SGF and 1.5 FTE positions), transferring **staffing for the cage elevator at the Capitol** from the Department of Administration to the State Historical Society (\$85,515 SGF and 2.0 non-FTE positions), and an **IT department restructure** (\$73,444 SGF and 1.0 FTE position).

Special Committee on Legislative Budget

The **LBC** concurs with the agency's revised estimate in FY 2025, with the following adjustment:

1. Delete \$1.2 million, including \$1.2 million SGF, and delete 8.5 FTE positions for all five supplemental requests in FY 2025.

Joint Committee on State Building Construction

The **Joint Committee** concurs with the LBC's recommendation in FY 2025.

House Committee on Higher Education Budget

The **Budget Committee** concurs with the LBC's recommendation in FY 2025, with the following notation regarding the agency's enhancement requests:

1. **Kansas Museum of History Interior Walls** (\$905,000) The Kansas State Historical Society noted in their testimony that finishing the interior wall project is the agency's number one priority in FY 2025. While the budget committee would like to see this project completed, it is not in the position to recommend where this funding should come from within existing state resources but would recommend the House Committee on Appropriations consider this request when looking at the entire budget package.
2. **Kansas Museum of History Reopening** (FY 2025 and FY 2026). The budget committee believes the agency's request regarding the Kansas Museum of History reopening should only be considered in

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FY 2026, as the agency indicates that the Museum will not be open until the fall of 2025. The budget committee recommends that the House Committee on Appropriations consider these funding requests when looking at the entire budget package.

House Committee on Appropriations

The **Committee** concurs with the House Committee on Higher Education Budget's recommendation in FY 2025.

House Committee of the Whole

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2025.

Senate Committee on Ways and Means

The **Committee** concurs with the Committee of the Whole's recommendation in FY 2025.

Senate Committee of the Whole

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2025.

House Committee on Appropriations (SB 125 Claims Bill)

The **Committee** concurs with the claims listed in SB 125, known as the Claims Bill, in FY 2025, with the following adjustment:

1. Add \$40,000 SGF for a Quindaro Ruins Task Force in FY 2025 and add language regarding the appointment of members, that the task force shall collaborate and delineate roles and responsibilities regarding the Quindaro Ruins Archaeological Park, outlines the responsibilities of the task force, and require a report to House Appropriations and Senate Ways and Means on or before January 12, 2026.

Conference Committee

The **Conference Committee** concurs with the LBC's recommendation in FY 2025, with the following adjustment:

1. Add \$40,000 SGF for a Quindaro Ruins Task Force in FY 2025 and add language regarding the appointment of members, that the task force shall collaborate and delineate roles and responsibilities regarding the Quindaro Ruins Archaeological Park, outlines the responsibilities of the task force, and require a report to House Appropriations and Senate Ways and Means on or before January 12, 2026.

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FY 2026

	Agency	LBC	House	Senate	Approved
State Operations	\$ 7,997,327	\$ 7,300,291	\$ 7,386,584	\$ 7,386,584	\$ 7,523,452
State General Fund	5,580,657	4,940,708	5,027,001	5,027,001	5,113,176
Federal Funds	831,770	831,770	831,770	831,770	854,724
All Other Funds	1,584,900	1,527,813	1,527,813	1,527,813	1,555,552
State Aid and Assistance	\$ 1,027,501	\$ 1,017,501	\$ 1,017,501	\$ 1,017,501	\$ 1,017,501
State General Fund	60,501	50,501	50,501	50,501	50,501
Federal Funds	112,000	112,000	112,000	112,000	112,000
All Other Funds	855,000	855,000	855,000	855,000	855,000
Capital Budget and Debt	\$ 1,330,540	\$ 575,000	\$ 575,000	\$ 575,000	\$ 575,000
State General Fund	1,055,540	375,000	375,000	375,000	375,000
Federal Funds	75,000	-	-	-	-
All Other Funds	200,000	200,000	200,000	200,000	200,000
TOTAL	\$ 10,355,368	\$ 8,892,792	\$ 8,979,085	\$ 8,979,085	\$ 9,115,953
FTE Positions	84.0	74.5	76.5	76.5	76.5

Agency

The agency requests a revised estimate of \$10.4 million, including \$6.7 million SGF, in expenditures and 83.0 FTE positions in FY 2025. The revised estimate is \$1.1 million, or 9.7 percent, below the FY 2025 approved amount.

The agency submits nine supplemental enhancements, including **staffing for the reopening of the Kansas Museum of History** (\$352,921, including \$295,834 SGF) and 4.0 FTE positions and 8.0 temporary positions), **staffing to open the Curtis House as a state historic site** (\$103,581 SGF and 1.5 FTE positions), transferring **staffing for the cage elevator at the Capitol** from the Department of Administration to the State Historical Society (\$86,293 SGF and 2.0 non-FTE positions), an **IT department restructure** (\$92,837 SGF and 1.0 FTE position), **repairing the mobile library records shelving system** in the Center for Historical Research (\$302,500 SGF), increasing the **Emergency Rehab and Repair** amount from \$375,000 SGF to \$625,000 SGF (\$250,000 SGF), **replacing the ADA-compliant parking area** at Grinter Place Historic Site in Kansas City (\$203,040, including \$128,040 SGF), **staffing at Grinter Place Historic Site** to be open year-round (\$61,854 SGF and 1.0 FTE position), and increasing statewide resources to **celebrate the 250th anniversary of the Declaration of Independence** by providing life-size copies of the document to be displayed across the state in public spaces (\$10,000 SGF).

Special Committee on Legislative Budget

The **LBC** concurs with the agency's revised estimate for FY 2026, with the following adjustment:

1. Delete \$1.5 million, including \$1.3 million SGF, and delete 9.5 FTE positions for all nine enhancement requests for FY 2026.

Joint Committee on State Building Construction

The **Joint Committee** concurs with the LBC's recommendation for FY 2026.

House Committee on Higher Education Budget

The **Budget Committee** concurs with the LBC's recommendation for FY 2026 with the following notation regarding the agency's enhancement requests:

1. **Kansas Museum of History Reopening** (FY 2025 and FY 2026). The budget committee believes the agency's request regarding the Kansas Museum of History reopening should only be considered in FY 2026, as the agency indicates that the Museum will not be open until the fall of 2025. The budget

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committee recommends that the House Committee on Appropriations consider these funding requests when looking at the entire budget package.

House Committee on Appropriations

The **Committee** concurs with the House Committee on Higher Education Budget's recommendation in FY 2025, with the following adjustment:

1. Add \$86,293 SGF and 2.0 non-FTE positions for cage elevator attendants at the State Capitol building for FY 2026.

House Committee of the Whole

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2026.

Senate Committee on Ways and Means

The **Committee** concurs with the Committee of the Whole's recommendation for FY 2026.

Senate Committee of the Whole

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2026.

House Committee on Appropriations (SB 125 Claims Bill)

The **Committee** concurs with the claims listed in SB 125, known as the Claims Bill, for FY 2026, with the following adjustments:

1. Adopt GBA No. 1, Item 1. Add language to appropriate the Kansas Historic Site Fund as a no-limit special revenue fund for FY 2026. Also add language to transfer any contributions designated for historic sites from the Department of Revenue to the Historical Society for FY 2026.
2. Add language regarding reappropriations of funds for the Quindaro Ruins Task Force account for FY 2026.

Conference Committee

The **Conference Committee** concurs with the LBC's recommendation for FY 2026, with the following adjustments:

1. Add \$86,293 SGF and 2.0 non-FTE positions for cage elevator attendants at the State Capitol building for FY 2026.
2. Add language regarding reappropriations of funds for the Quindaro Ruins Task Force account for FY 2026.
3. Adopt GBA No. 1, Item 1. Add language to appropriate the Kansas Historic Site Fund as a no-limit special revenue fund for FY 2026. Also add language to transfer any contributions designated for historic sites from the Department of Revenue to the Historical Society for FY 2026.

State Finance Council

1. Add \$212,273, including \$161,580 SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.
2. Delete \$75,405 SGF to lapse 1.5 percent of SGF operating expenditures statewide for FY 2026.