

BOARD OF EXAMINERS IN OPTOMETRY

Budget Committee Report

KLRD Analyst: Prosser
KLRD Summary: Vol.1, Pg. 356
Bill Number: SB 125

DOB Analyst: Kirk
GBR Analysis: Vol. 2, Pg. 152
Committee: --

Summary, FY 2023 – FY 2027

Expenditures by Fund Type

	Actual FY 2023	Actual FY 2024	Approved FY 2025	Approved FY 2026	Approved FY 2027
State Operations	\$ 181,336	\$ 179,233	\$ 235,762	\$ 279,681	\$ 257,369
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	181,336	179,233	235,762	279,681	257,369
State Aid and Assistance	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
Capital Budget and Debt	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
TOTAL	\$ 181,336	\$ 179,233	\$ 235,762	\$ 279,681	\$ 257,369

Financing by Expenditure Group

	Actual FY 2023	Actual FY 2024	Approved FY 2025	Approved FY 2026	Approved FY 2027
State General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
State Operations	-	-	-	-	-
State Aid and Assistance	-	-	-	-	-
Capital Budget and Debt	-	-	-	-	-
Federal Funds	\$ -	\$ -	\$ -	\$ -	\$ -
State Operations	-	-	-	-	-
State Aid and Assistance	-	-	-	-	-
Capital Budget and Debt	-	-	-	-	-
All Other Funds	\$ 181,336	\$ 179,233	\$ 235,762	\$ 279,681	\$ 257,369
State Operations	181,336	179,233	235,762	279,681	257,369
State Aid and Assistance	-	-	-	-	-
Capital Budget and Debt	-	-	-	-	-
TOTAL	\$ 181,336	\$ 179,233	\$ 235,762	\$ 279,681	\$ 257,369
FTE Positions	1.0	1.0	2.0	2.0	1.0

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FY 2025

	Agency	LBC	House	Senate	Approved
State Operations	\$ 235,762	\$ 235,762	\$ 235,762	\$ 235,762	\$ 235,762
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	235,762	235,762	235,762	235,762	235,762
State Aid and Assistance	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
Capital Budget and Debt	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
TOTAL	\$ 235,762	\$ 235,762	\$ 235,762	\$ 235,762	\$ 235,762
FTE Positions	2.0	2.0	2.0	2.0	2.0

Agency

The **agency** requests a revised estimate of \$235,762, all from the Optometry Fee Fund, in expenditures and 2.0 FTE positions in FY 2025. This is the same as the amount approved by the 2024 Legislature. This includes 1 additional FTE and salary for the retiring Executive Officer to train her replacement for 3 months in FY 2025.

The agency requested to raise their official hospitality spending limit from \$650 to \$1,000 beginning in FY 2025.

Special Committee on Legislative Budget (HB 2007)

The **Special Committee on Legislative Budget (LBC)** concurs with the agency's revised estimate in FY 2025, with the following adjustments:

1. Delete language to not increase the agency's hospitality spending limit to \$1,000 beginning in FY 2025.

House Committee on General Government Budget

The **Budget Committee** concurs with the LBC's recommendation in FY 2025, with the following adjustment:

1. Add language to increase the agency's hospitality spending limit to \$1,000 beginning in FY 2025.

House Committee on Appropriations

The **Committee** concurs with the Budget Committee's recommendation in FY 2025.

House Committee of the Whole (Sub. for HB 2007)

The **House Committee of the Whole** concurs with the Committee's recommendation in FY 2025.

Senate Committee on Ways and Means

The **Senate Committee on Ways and Means** concurs with the House Committee of the Whole's recommendation in FY 2025.

Senate Committee of the Whole (Senate Sub. for Sub. for HB 2007)

The **Senate Committee of the Whole** concurs with the Senate Committee on Ways and Means' recommendation in FY 2025.

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Conference Committee (SB 125)

The **Conference Committee** concurs with the Special Committee on Legislative Budget's recommendation in FY 2025 with the following adjustment:

1. Add language to increase the agency's hospitality spending limit to \$1,000 beginning in FY 2025.

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FY 2026

	Agency	LBC	House	Senate	Approved
State Operations	\$ 276,204	\$ 276,204	\$ 276,204	\$ 276,204	\$ 279,681
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	276,204	276,204	276,204	276,204	279,681
State Aid and Assistance	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
Capital Budget and Debt	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
TOTAL	\$ 276,204	\$ 276,204	\$ 276,204	\$ 276,204	\$ 279,681
FTE Positions	2.0	2.0	2.0	2.0	2.0

Agency

The **agency** requests \$276,204, all from the Optometry Fee Fund, in expenditures for FY 2026. This is an increase of \$40,442 or 17.2 percent above the FY 2025 approved amount. This increase is primarily attributable to the agency budgeting more for salary and wage expenditures related to **cross training a new Executive Officer for three months** in FY 2026, as well as budgeting more for contractual services and commodities. The agency notes that this includes **additional funding for rent in the event that the Board office is relocated to Topeka** for the new executive director.

Special Committee on Legislative Budget (HB 2007)

The **LBC** concurs with the agency request for FY 2026, with the following adjustment:

1. Delete language to not increase the agency's hospitality spending limit to \$1,000 for FY 2026.

House Committee on General Government Budget

The **Budget Committee** concurs with the LBC's recommendation for FY 2026, with the following adjustment:

1. Add language to increase the agency's hospitality spending limit to \$1,000 for FY 2026.

House Committee on Appropriations

The **Committee** concurs with the Budget Committee's recommendation for FY 2026.

House Committee of the Whole (Sub. for HB 2007)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2026.

Senate Committee on Ways and Means

The **Senate Committee on Ways and Means** concurs with the House Committee of the Whole's recommendation for FY 2026.

Senate Committee of the Whole (Senate Sub. for Sub. for HB 2007)

The **Senate Committee of the Whole** concurs with the Senate Committee on Ways and Means' recommendation in FY 2026.

Conference Committee (SB 125)

The **Conference Committee** concurs with the Special Committee on Legislative Budget's recommendation for FY 2026 with the following adjustment:

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1. Add language to increase the agency's hospitality spending limit to \$1,000 for FY 2026.

State Finance Council

1. Add \$3,477 all from the Optometry Fee Fund, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

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FY 2027

	Agency	LBC	House	Senate	Approved
State Operations	\$ 257,369	\$ 257,369	\$ 257,369	\$ 257,369	\$ 257,369
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	257,369	257,369	257,369	257,369	257,369
State Aid and Assistance	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
Capital Budget and Debt	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
TOTAL	\$ 257,369	\$ 257,369	\$ 257,369	\$ 257,369	\$ 257,369
FTE Positions	1.0	1.0	1.0	1.0	1.0

Agency

The agency requests \$257,369, all from the Board of Examiners in Optometry Fund, in expenditures for FY 2027. This is an increase of \$21,607 or 9.2 percent above the FY 2025 approved amount. This increase is primarily attributable to the agency budgeting more **for rent in the event that the Board office is relocated to Topeka** for the new executive director and budgeting more for paid fees, specifically for the reimbursement to OITS for the new licensing database and attorney fees.

Special Committee on Legislative Budget (HB 2007)

The **LBC** concurs with the agency request for FY 2027, with the following adjustments:

1. Delete language to not increase the agency's hospitality spending limit to \$1,000 for FY 2027.

House Committee on General Government Budget

The **Budget Committee** concurs with the LBC's recommendation for FY 2027, with the following adjustment:

1. Add language to increase the agency's hospitality spending limit to \$1,000 for FY 2027.

House Committee on Appropriations

The **Committee** concurs with the Budget Committee's recommendation for FY 2027.

House Committee of the Whole (Sub. for HB 2007)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2027.

Senate Committee on Ways and Means

The **Senate Committee on Ways and Means** concurs with the House Committee of the Whole's recommendation for FY 2027.

Senate Committee of the Whole (Senate Sub. for Sub. for HB 2007)

The **Senate Committee of the Whole** concurs with the Senate Committee on Ways and Means' recommendation in FY 2027.

Conference Committee (SB 125)

The **Conference Committee** concurs with the Special Committee on Legislative Budget's recommendation for FY 2027 with the following adjustment:

1. Add language to increase the agency's hospitality spending limit to \$1,000 for FY 2027.